



Staff Report

Report To: West Elgin Community Centre Board of Management

From: Jeff Slater, Recreation Superintendent

Date: 2020-03-04

Report: 2020-09

Subject: Mould Remediation

Recommendation:

That West Elgin Community Centre Board of Management hereby receives the report from Jeff Slater regarding the mould remediation at the West Elgin Arena; and

That West Elgin Community Centre Board of Management approve the estimate from Restoration 1 in the amount of \$51,468.00 plus applicable taxes; and

That a budget amount of \$80,000.00 be allocated, in order to be prepared for post remediation testing, by a third party, a contingency and possibility of repainting the ceiling, plus applicable taxes, for the remediation of the mould on the ceiling.

Purpose:

To inform Council and the West Elgin Community Center Board of Management of the cost of having the mould removed from the West Elgin Arena.

Background:

To date the Recreation Superintendent has received three estimates for the remediation of the mould on the ceiling at the West Elgin Arena.

# 1 Schouten Environmental:	\$ 59,450.00 This estimate involves a process of Dry Ice Blasting. The process involves the blasting of the affected areas with CO ² (Carbon Dioxide). I can provide additional information as requested.
# 2 Winmar:	\$69,028.81
# 3 Restoration 1:	\$51,468.00
Additonal costs:	\$2,000.00 Estimate # 2 and # 3 do not include post Post remediation testing.

- All estimates do not include applicable taxes.
- All of the estimates require the same amount of time to complete, estimated at 14 – 16 business days, plus the additional time to have the facility retested.

Financial Implications:

The mould remediation was not included in the original 2020 operating budget. The cost will be divided among The Municipality of West Elgin, and the Municipality of Dutton Dunwich as per the current user percentage, and per the current operating agreement in place.

Total projected cost: (Void of applicable taxes)

\$ 51,468.00	Mould remediation
\$ 2,000.00	Post remediation testing
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\$53,468.00	Estimated cost
\$13,500.00	25 % contingency
\$66,968.00	Total projected cost
\$80,000.00	Budgeted Amount

West Elgin:
Funds the first 20% = **\$ 13,400.00**

Remaining \$ 53,600.00

West Elgin 55.17% = **\$ 29,571.12**
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\$ 42,971.12

Dutton Dunwich 44.83 % = **\$ 24,028.88**
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\$ 67,000.00

Report Approval Details

Document Title:	West Elgin Council Mould estimates.docx
Attachments:	
Final Approval Date:	Mar 3, 2020

This report and all of its attachments were approved and signed as outlined below:

Jana Nethercott