

Staff Report

Report To: Council Meeting

From: Lee Gosnell, Manager of Operations & Community Services

Date: 2023-03-23
Subject: Report Title

Recommendation:

That West Elgin Council hereby receives the report from Lee Gosnell, Manager of Operations & Community Services; and

That West Elgin Council hereby grants pre-budget approval in the amount of \$323,700.00 plus applicable taxes from Johnston Brothers Ltd. for supply & application of maintenance gravel.

Purpose:

To accept the quote from Johnston Brothers Ltd. for the supply, haul and spread of approx. 15,000 tonnes of 'A' gravel during the 2023 season.

Background:

The closing date for this years' maintenance gravel tender was March 3, 2023. As of the closing date, two submissions had been received as follows –

Johnston Bros. Gravel
 McKenzie & Henderson
 \$323,700.00 plus applicable tax
 \$435,000.00 plus applicable tax

The low tender bid listed above represents an increase of \$1.63 per tonne over last years' price but remains in-line with the 2023 budget amount as staff anticipated higher pricing again this year. With inflation and fuel costs remaining well above normal, this increase of approx. 8.2% over last year's number was expected. Johnston Bros. Gravel is a local company that have been supplying gravel to the municipality for many years.

For these reasons, we recommend awarding the 2023 Maintenance Gravel contract for 15,000 tonnes of 'A' gravel to Johnston Brothers Ltd.

Respectfully submitted by, Lee Gosnell, Manager of Operations and Community Services

Report Approval Details

Document Title:	2023 Gravel Tender - 2023-11-Operations Community Services.docx
Attachments:	
Final Approval Date:	Mar 20, 2023

This report and all of its attachments were approved and signed as outlined below:

Jana Nethercott