



# Municipality of West Elgin

## 2023 Budget

Rate Increase	4.05%
Levy Increase	5.18%

### 2023 Budget

#### Revenues

Taxation	-\$ 4,000,266.00
Local Improvements	- 51,348.49
PIL	- 95,000.00
Miscellaneous Revenue	- 244,865.50

#### Grants:

GRANT - OMPF	- 1,843,100.00
GRANT - OCIF	- 366,035.00
GRANT - Canada Day	-
GRANT - SUMMER STUDENT	- 6,200.00
GRANT - ICIP: COVID Stream - Local Government	-
GRANT - Enabling Accessibility	-
GRANT - Municipal Modernization Service & Digital - Intake 3	- 48,500.00
Grant - FCM Asset Management	-
Grant - Municipal Modernization Payroll & Timekeep - Intake 2	-
Transfer to Reserves (OCIF)	366,035.00
Transfer from Reserves (Insurance)	- 15,000.00

#### Departmental Summaries

Council	\$ 128,904.64
Administration	1,139,787.20
Municipal Buildings	98,151.09
Fire	713,286.17
Police Services	948,838.00
Conservation Authority	68,007.00
Building Inspection	- 0.00
Emergency Measures	5,000.00
By-Law Enforcement	60,480.00
Animal Control	-
Roads	1,595,380.76
Service Ontario	- 2,604.32
Four Counties Transit	8,647.23
Street Lights	37,500.00
Sidewalks	55,157.07
Sewage - Rodney	- 0.00
Sewage - West Lorne	0.00
Water	0.00
Landfill	589,646.90
Cemeteries	5,500.00
Arena	135,583.98
Parks & Recreation	606,470.21
Port Glasgow Trailer Park	0.00
Libraries	0.00
Planning	40,800.00
Economic Development	1,500.00
Drains	16,895.56
Debentures	51,348.49

\$ 0.00
---------