

# MUNICIPALITY OF WEST ELGIN

## 2023 CAPITAL BUDGET

	<b>BUDGET 2023</b>
<b>Administration General</b>	
Security Cameras	21,000
	<b>\$ 21,000</b>
<b>Transit</b>	
Transit Bus	<b>\$ 139,000</b>
<b>Arena</b>	
Roof Painting	14,500
Drain repair and eavestrough	10,000
Flooring for warmroom - rubber flooring	20,000
Zamboni Conversion	10,000
	<b>\$ 54,500</b>
<b>Fire</b>	
SCBA 2 Paks, 4 cylinders	25,000
Washroom Renovations	30,000
	<b>\$ 55,000</b>
<b>Parks &amp; Recreation</b>	
Recreation Centre Ceiling replacement	25,000
Pull Type Finishing Mower - replacement	20,000
Pool liner repair	50,000
	<b>\$ 95,000</b>
<b>Port Glasgow Trailer Park</b>	
Bingo Hall Refurbishment	15,000
	<b>\$ 15,000</b>
<b>Roads</b>	
GRADER 2 (Champion)	700,000
Boom Lift	40,000
TRACTOR #5 - Upgrade	10,000
Fence	12,500
Public Works Shed	20,000
BLACKS RD RECONSTRUCTION (Queens line and Johnston Line)	25,000
Walker Street Reconstruction - Engineering, storm drains, waterline and sewer upgrade, actual co	10,000
Storm Water Management - Municipal Drain System	100,000
Bridge - Fleming Line - concrete deck	25,000
CAPITAL - CULVERT#6 REPLACEMENT - BLACKS@KINTYRE	270,000
	<b>\$ 1,212,500</b>

---

## MUNICIPALITY OF WEST ELGIN

### 2023 CAPITAL BUDGET

#### BUDGET 2023

---

#### Sewer - Rodney

Lagoon Dredging

1,000,000

**\$ 1,000,000**

#### Sewer - West Lorne

Addition of Tie in from Filter By-Pass to Lagoon

40,000

Conveyor/Washer Additon to Barscreen

40,000

**\$ 80,000.00**

#### Sidewalks & Street Lights

SIDEWALKS - West Lorne (Graham Rd Continuation to Marsh, Marsh to Todd Place)

100,000

**\$ 100,000**

#### Water

Waterline Extension

50,000

AMR (Automatic Meter Reading) - Software and Hardware

150,000

Meter Replacement -

30,000

**\$ 230,000**

**\$ 3,002,000**