

2021-2023 Deferred Capital

Department	Project Name	2021	2022	2023	Total
Fire	Compressor	\$ 60,000.00	\$ (60,000.00)	\$ -	\$ -
Fire	Washrooms Reno			\$ 30,000.00	\$ 30,000.00
Parks & Recreation - Arena	Drain Repair & Eavestrough	\$ 10,000.00		\$ (10,000.00)	\$ -
Parks & Recreation - Arena	Roof Painting	\$ 25,000.00	\$ (10,500.00)	\$ (14,500.00)	\$ -
Parks & Recreation - Marina	Bridge	\$ 20,000.00	\$ -	\$ 50,000.00	\$ 70,000.00
Parks & Recreation - Operations	Pull Type Finishing Mower - Snow Blade		\$ 25,000.00	\$ (25,000.00)	\$ -
Parks & Recreation - Operations	Master Plan			\$ 40,000.00	\$ 40,000.00
Parks & Recreation - Recreation Center	Ceiling Replacement			\$ 25,000.00	\$ 25,000.00
Parks & Recreation - Pool	Liner Repair			\$ 50,000.00	\$ 50,000.00
Roads - Municipal	PW Shed	\$ 75,000.00	\$ (75,000.00)	\$ -	\$ -
Roads - Municipal	Walker St Reconstruction		\$ 10,000.00	\$ -	\$ 10,000.00
Roads - Municipal	Storm Water Management		\$ 100,000.00	\$ (26,322.11)	\$ 73,677.89
Sidewalks	Graham Rd/Marsh Ln	\$ 60,000.00		\$ 40,000.00	\$ 100,000.00
Total		\$ 250,000.00	\$ 239,500.00	\$ 398,677.89	\$ 398,677.89