

Welcome to our Accommodation Plan

TVDSB would like to thank our municipal partners and internal departments for their support in creating this guiding document. With your help we are able to plan effective accommodation solutions for all students across this vast district.

We would also like to acknowledge the Indigenous peoples of this traditional territory on which our board has been established:

The Anishinaabe (ah-nee-shi-nah-bai) Peoples
The Haudenosaunee (ho-dee-no-show-nee) Peoples
The Leni-Lunaape (len-ee-lune-a-pay) Peoples

We thank the land for providing the opportunity to learn from each other.

We are all **Thames Valley.**

Accommodation Plan

What is it?

A system-wide assessment and synopsis of student accommodation, including opportunities, challenges and limitations.

A reflective and forward-thinking summary of strategies for action across Thames Valley.

What is the purpose?

Exploration of the key question:

What does TVDSB need, for what purpose(s), in which locations and in what timeframe?

How is it created?

Analysis of data and information-driven summaries by planning area over a 5-year horizon to inform strategies for action and assist in the scheduling and budgeting of accommodation and capital planning initiatives.

Why is it necessary?

- Thames Valley's student population is growing overall and has created significant immediate and short-term needs that must be addressed.
- Growth, demographic shifts and residential development have resulted in system-wide imbalances between available space, student enrolment and projected needs.
- Reflects a comprehensive, Board-wide view.
- The Ministry of Education requires that boards maintain a long-term accommodation plan to meet the future needs of students.

What are the outcomes of the Accommodation Plan?

The Accommodation Plan is the foundational building block for accommodation planning across Thames Valley.

The Accommodation Plan offers time-bound and system-wide strategies for action and progressive accommodation planning.

The Accommodation Plan sets priorities and highlights where further review, analysis and action are necessary across Thames Valley.



Overview

Thames Valley District School Board is changing as a result of significant migration and immigration to urban areas across the Board. The London Census Metropolitan Area (CMA), which includes the City of London, the City of St. Thomas and areas within Middlesex and Elgin Counties, recorded the 4th highest growth rate in Canada over the previous census period at 10%¹.

Current data indicates increasing pressures at schools in some areas of the district, while significant underutilization of facilities persists in other areas. More students are enrolling in areas where the Board is already experiencing classroom space shortages as growth is not evenly distributed across the district.

Action is required to address the distribution challenges associated with localized growth and enrolment pressures.

At this time, the planning tools available to immediately address concerns include:

- Attendance area reviews;
- Holding zone reviews;
- Grade structure reviews;
- Program delivery and location reviews; and,
- Interim accommodation, including interim accommodation schools and portables.

Pupil accommodation reviews to facilitate school consolidations or school closures are not currently an available planning tool.

As there are limited planning tools available, the priority should focus on enrolment pressure and balancing utilization across the Board, where possible.

¹ Source: Statistics Canada (2022). Population Estimates as of July 1, 2021 – London (Ont.) CMA. Interactive Dashboard.

The following business cases were submitted to the Ministry of Education's 2023-2024 Capital Priorities Program in order to address critical accommodation needs across the district:

- 1a. New West London Elementary School
- 1b. New Lucan Elementary School
- 1c. New Southeast London Elementary School
- 1d. New Southwest London Elementary School
- 1e. New Ingersoll Elementary School
- 1f. New Thamesford Elementary School
- 1g. West Nissouri Public School - addition
- 1h. New North Central London Elementary School

These business cases were submitted in October 2023 and TVDSB is awaiting the outcome of Ministry decisions.

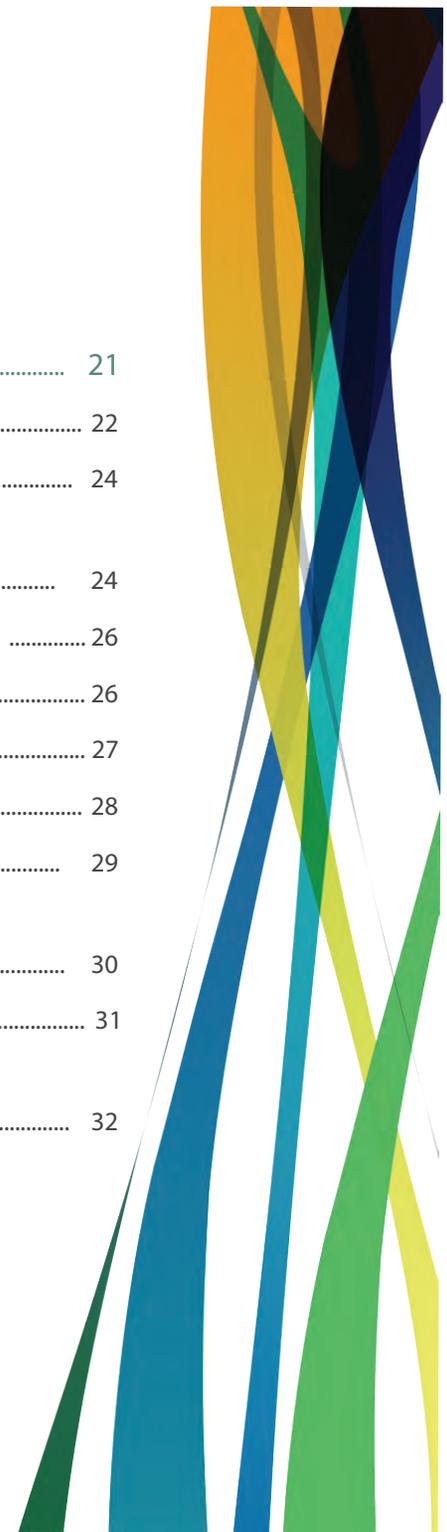
There are many areas of growth across the district. A number of attendance area reviews are being completed to help address accommodation challenges and position TVDSB favourably for new capital investment from the Ministry of Education.

A summary of all potential future Capital Priorities and Attendance Area Reviews is included in Section 1.



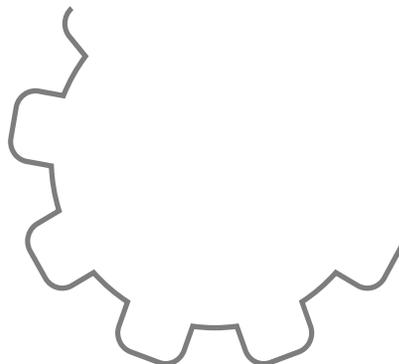
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Section 3 - Share

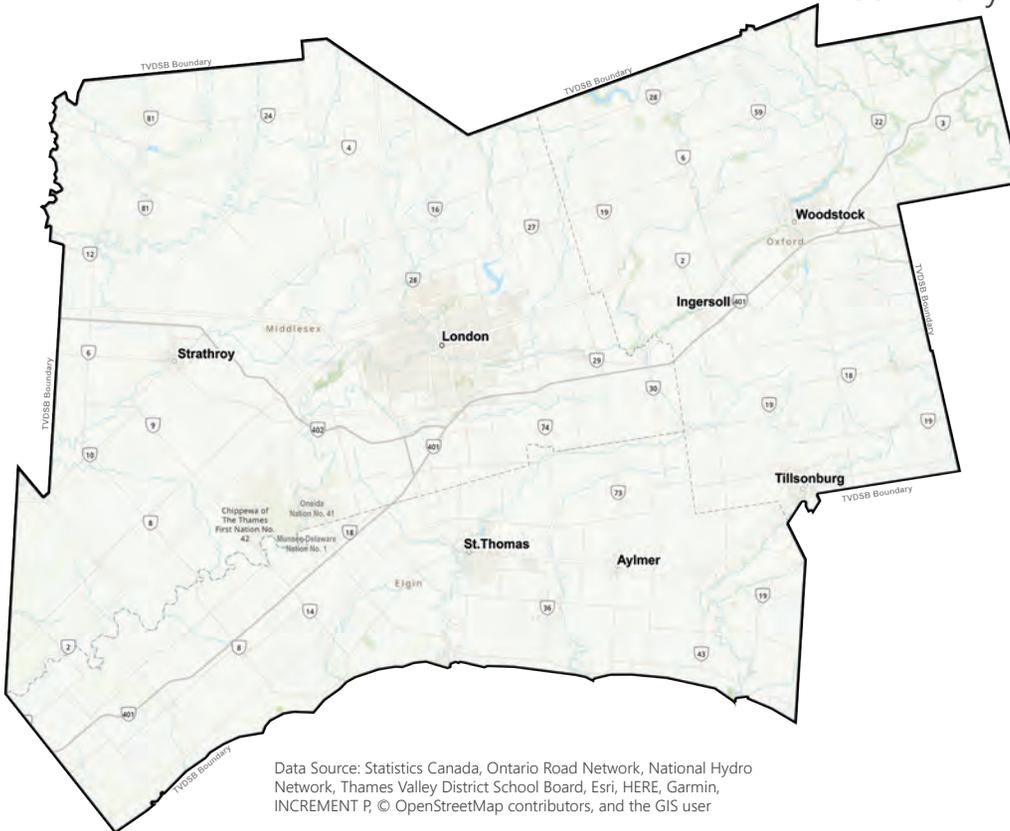
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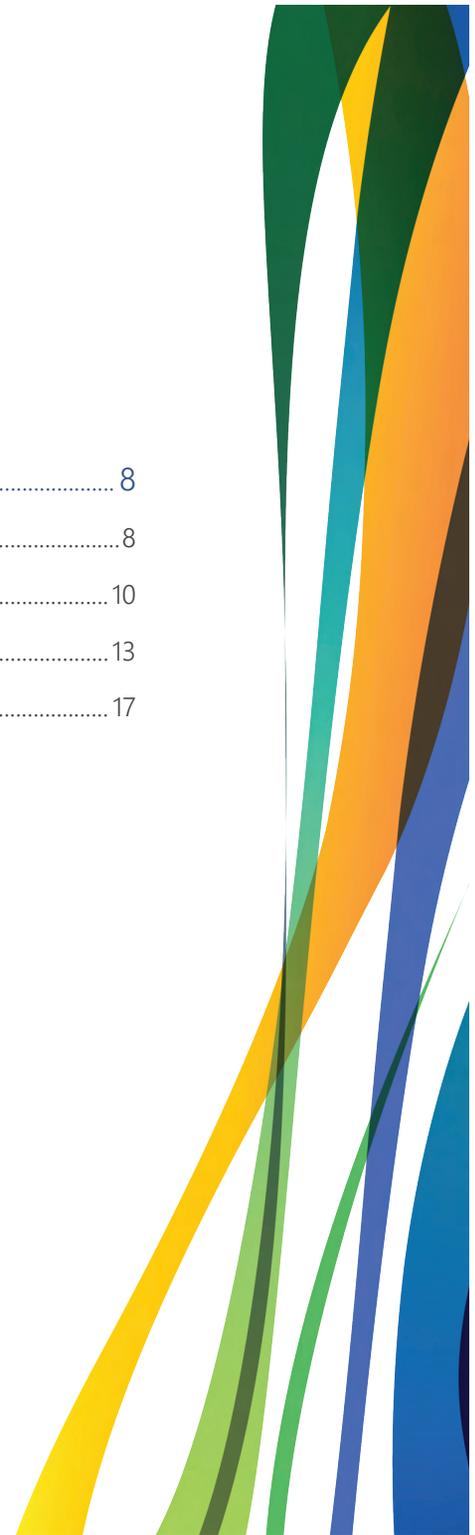
Welcome

Section 1 of the Accommodation Plan is introductory and provides an overview of the guiding principles, the approaches used throughout the document and offers a summary of future accommodation actions.

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Data Source: Statistics Canada, Ontario Road Network, National Hydro Network, Thames Valley District School Board, Esri, HERE, Garmin, INCREMENT P, © OpenStreetMap contributors, and the GIS user



The District



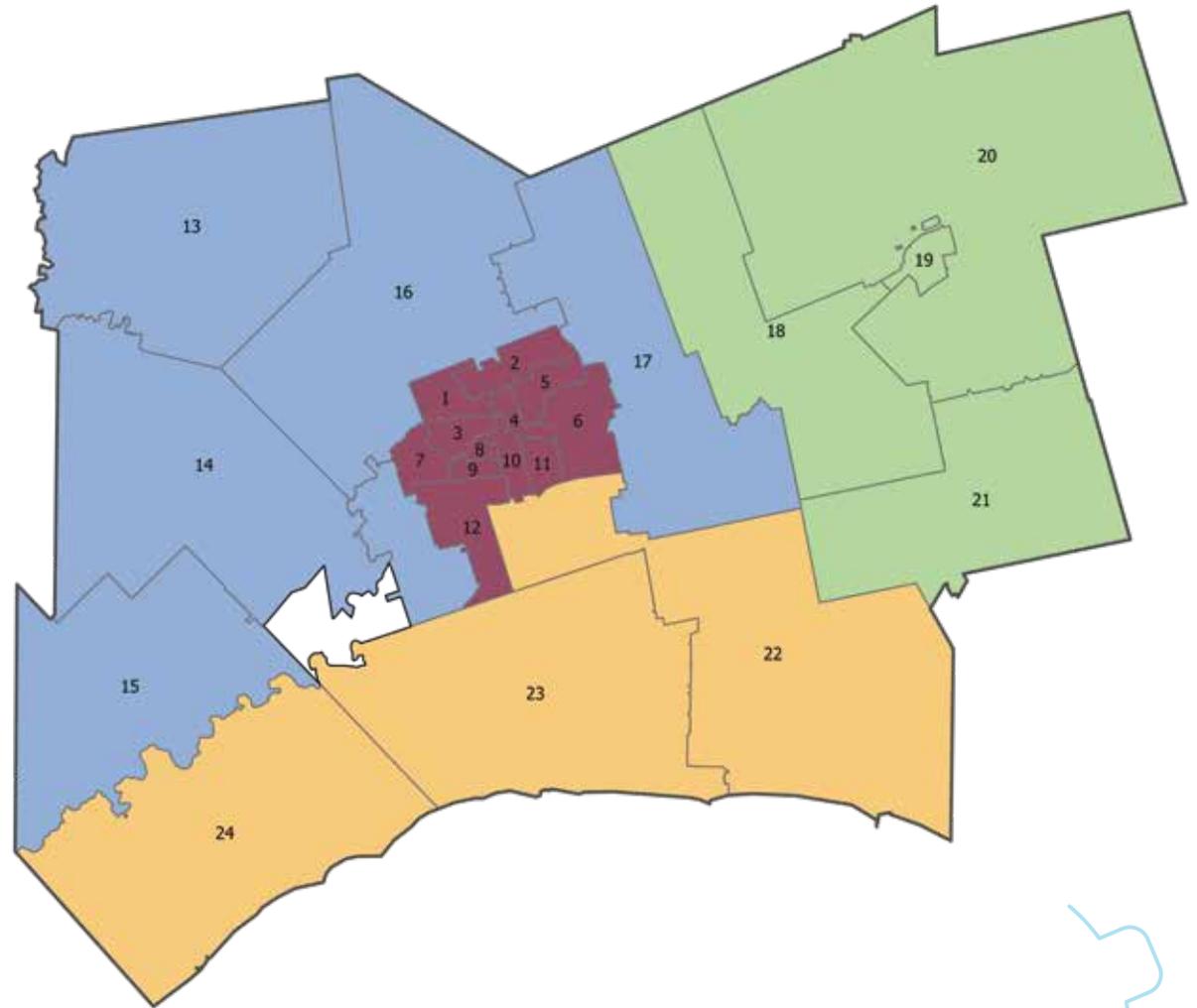
Thames Valley District School Board includes the cities of London and St. Thomas as well as the counties of Elgin, Middlesex, and Oxford. We are also proud to partner with the Chippewas of the Thames First Nation, Munsee-Delaware Nation, and the Oneida Nation of the Thames on Educational Service Agreements.

Within the Accommodation Plan, the district is organized and colour-coded by region:



Each region has been further divided into Planning Areas. Planning Areas were developed based on a review of demographic profile, historic trends, and future accommodation options:

- | | |
|--|----------------------------------|
| PA01: Northwest London | PA13: North Middlesex |
| PA02: North Central / Northeast London | PA14: West Middlesex |
| PA03: West London | PA15: Southwest Middlesex |
| PA04: Downtown / Central London | PA16: Central Middlesex |
| PA05: East London | PA17: East Middlesex |
| PA06: Southeast London | PA18: West Oxford |
| PA07: Byron (London) | PA19: Woodstock |
| PA08: West Central London | PA20: North / East Oxford |
| PA09: South Central London | PA21: South Oxford |
| PA10: South London | PA22: East Elgin |
| PA11: East Central London | PA23: St. Thomas / Central Elgin |
| PA12: Southwest London | PA24: West Elgin |



Data Sources: Statistics Canada and Thames Valley District School Board.

Strategic Priorities

Thames Valley District School Board (TVDSB) is southwestern Ontario's largest public school board, providing public education to approximately 84,496 students across an area of over 7,000 sq.km.

2018 – 2023

Strategic Priorities

Achievement and Well-Being

We engage in innovative learning experiences that promote excellence in student achievement and well-being.

Equity and Diversity

We provide an equitable and inclusive environment that champions learning opportunities for all.

Relationships

We build positive relationships with all members of our education community to foster an engaged and inclusive board culture.



Mission

We build each student's tomorrow, every day.

Vision

The Thames Valley learning community inspires innovation, embraces diversity, and celebrates achievement - a strong foundation for all students.

Our 'Why'

Create a culture where educators consistently use data to inform practice

Deliver consistent and comprehensive instructional best practices

Provide students with optimal programming and supports

Engage families in their child's learning

Implement responsive policies, programs and practices for students and staff

Build positive school and work climates

Foster a culture of responsive feedback

Establish a culture of consistent service excellence

Guiding Principles



The Accommodation Plan reflects a number of key commitments to our students and families, our communities and our partners in public education. Strategies for action will:

Put Students First

Provide information and data-driven strategies that are sustainable, appropriate and reflective of the Thames Valley District School Board's mission to build each student's tomorrow, every day.

Demonstrate Responsibility

Provide students with accommodations which support student achievement, safety and well-being, while practicing stewardship of public resources.

Establish Intention

Ensure strategies are in alignment with Provincial legislation, Ministry frameworks, local plans and strategies, and the Thames Valley District School Board's Strategic Priorities and Board policies.

Communicate Openly

Enhance accommodation planning strategies and action plans progressively with feedback, consultation and meaningful engagement.

Embrace Community

Cultivate partnerships, grow relationships and pursue collaboration opportunities that support Thames Valley District School Board communities.

Monitor Change and Outcomes

Continue to monitor the changing needs of Thames Valley District School Board's stakeholders and communities to ensure accommodation plans, strategies and priorities are dynamic and adaptive.



Section 1 - Welcome

Guided by the mission and vision of Thames Valley, the Board's Strategic Priorities, and the Guiding Principles of this document, the Accommodation Plan provides a system-wide summary and analysis of accommodation-related opportunities and challenges across the district.

The Accommodation Plan and the strategy categories consider direction and feedback that has been offered by the Ministry of Education regarding capital planning, including:

- Optimizing the use of existing facility capacity when and wherever possible;
- Expanding review areas;
- Managing enrolment through attendance area reviews and grade reconfigurations; and,
- Changing program offerings and sites.

Capital Priorities and Accommodation Actions within the Accommodation Plan are:

- Data-driven based on dynamic analysis of key indicators across place and time; and
- Informed by active listening to ideas and strategies shared by the Ministry, municipal partners, the Board of Trustees, Administration and school communities.



Section 1 - Welcome

Enrolment Projections

Planning staff conducts 5-year enrolment projections annually. These projections are prepared for the entire system.

The methodology is based on the relationships between demographic trends and historical enrolment across the Board. Planning staff continually monitor and review residential development applications as well as consult with planning colleagues and municipal partners across the district to obtain local knowledge and insight.

Within robust demographic and economic analyses, the following are evaluated when preparing projections

- Historical population and housing trends;
- Demographic trends (i.e. births, deaths and age structure);
- Residential building permit activity by structure type and geographic area over the past decade;
- Residential growth forecasts by planning area based on municipal data; and,
- Board share of school-aged children.



Methods and Assumptions

From this analysis, projections are prepared for each existing school community taking into account enrolment ratios and grade transitions, along with forecasted enrolment growth allocations resulting from new residential development. This two-part projection process ensures that mature and developing neighbourhoods are recognized and accounted for independently.

Components of Enrolment Projections

Elementary

Actual Enrolment
Year to Year Retention Rates

Live Birth Data
Junior Kindergarten Registrations
Residential Development
Pupil Yields from New
Development
Migration and Immigration

EXISTING COMMUNITY



GROWTH

Secondary

Actual Enrolment
Year to Year Retention Rates
Progression from Elementary to
Secondary

Residential Development
Pupil Yields from New
Development
Migration and Immigration

Enrolment Projection Assumptions

The enrolment projections include assumption-based enrolment shifts resulting from:

Boundary adjustments resulting from attendance area reviews;

Increased migration from other parts of Ontario which accelerated as a result of the COVID-19 pandemic;

Sustained growth from international student and newcomer enrolment; and

Variable residential growth and development across the district.

Other Considerations

The projected number of pupils from new residential growth are allocated to the designated holding school however the number of new dwelling units remains in the Planning Area of origin.

Enrolment projections are expressed as October 31 total pupil body counts. Calculations for full-time equivalency (FTE), average daily enrolment (ADE) and pupils of the Board are calculated separately from pupil body counts based on historic trends and factors.

Projections included within this report are intended for accommodation planning only and are not to be used for staffing or budget purposes.



Section 1 - Welcome

Methods and Assumptions

Ministry of Education On-the-Ground Capacity for School Facilities

The On-the-Ground (OTG) capacity of each school facility is based on Ministry of Education standards and space type categorization.

The OTG capacity of a facility is used along with pupil enrolment to calculate the utilization rate or the ratio between pupil places required relative to the number of enrolled pupils expressed as a percentage.

The OTG capacity data included within this document includes completed capital projects and additions and / or renovations effective for the 23/24 school year, as well as approved and / or under construction projects to be completed prior to the 26/27 school year.

Refer to the data tables within the appendix for facility utilization rates for the 23/24 school year.



Ministry Space Categories and Loading

	Space Type	Loading 2023/2024 OTG Capacity (Pupil Places)
Loaded Spaces	Elementary Regular Classroom	23.0
	Kindergarten Classroom	26.0
	Secondary Regular Classroom	21.0
	Secondary Broad-Based Technology	21.0
	Elementary Special Education Classroom	9.0
	Secondary Special Education Classroom	9.0
	Loaded Resource Room (> 400 sq. ft.)	12.0
Unloaded Spaces	Unloaded Resource Room (< 400 sq. ft.)	0.0
	Library Resource Centre / Library Learning Commons	0.0
	General Purpose Room	0.0
	General Arts Room	23.0

Source: Ministry of Education, 2023/2024.



Summary



Capital Priorities

Each year, the Ministry of Education accepts capital funding proposals through the Capital Priorities Program. This program is intended to provide school boards with the opportunity to submit business cases for new schools, additions, and other facility improvements. The Ministry of Education evaluates cases from across the province and provides funding to boards who have demonstrated a need for new student accommodations. TVDSB is anticipating growth across many areas in the district and as a result is planning to submit numerous business cases over the coming years.

Attendance Area Reviews

Accommodation actions that may be taken by TVDSB to provide improved learning environments for students primarily consist of Attendance Area Reviews. These reviews involve the shifting of existing school attendance boundaries in order to better utilize space within existing schools. Communities change over time and enrolment growth rarely happens uniformly within communities, therefore the ability to adapt to changing populations allows the board to respond to changing accommodation needs.

One benefit of making efficient use of existing schools is that it demonstrates to the Ministry of Education that the Board is innovative in its approach to student accommodation, increasing the likelihood that Capital Priorities Program business cases are considered and approved.

Timelines

The following tables summarize the planned capital priorities and accommodation actions that the Board anticipates over the next several years. These actions are based on enrolment growth as well as opportunities to balance enrolment within existing schools. It should be noted that submission years for Capital Priorities are considered approximate as they are subject to Ministry of Education timelines.

The tables are separated by region (London, Middlesex, Oxford, and Elgin) and display each action on a timeline. For more detailed information regarding specific projects listed in the tables, please refer to the designated Planning Area information pages in Section 3 - Share.



Capital Priorities and Attendance Area Reviews - London

Planning Area	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028 & Beyond
01: Northwest London	AAR: London Secondary	CP: New North London secondary school			
02: North Central/Northeast London	CP: New North Central London elementary school AAR: London Secondary				CP: Cedar Hollow PS addition
03: West London	AAR: London Secondary				CP: New West London elementary school (Proudfoot Lane)
04: Downtown/Central London	AAR: London Secondary			AAR: East-Central London	
05: East London	AAR: London Secondary	AAR: East Carling			CP: New East London elementary school (Fanshawe)
06: Southeast London	CP: New Southeast London elementary school AAR: London Secondary				CP: New East London elementary school (former Psychiatric Hospital lands)
07: Byron	CP: New West London elementary school AAR: London Secondary				
08: West Central London	AAR: London Secondary				
09: South Central London	AAR: London Secondary				
10: South London	AAR: London Secondary				
11: East Central London	AAR: London Secondary				
12: Southwest London	CP: New Southwest London elementary school AAR: London Secondary		CP: New Southwest London elementary school (2)		CP: New Southwest London elementary school (3)

CP: Capital Priority

AAR: Attendance Area Review

Capital Priorities and Attendance Area Reviews - Middlesex County

Planning Area	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028 & Beyond
13: North Middlesex					
14: West Middlesex		AAR: Strathroy-Caradoc	CP: Caradoc PS addition CP: New Strathroy elementary school (North Meadows Subdivision)		
15: Southwest Middlesex					
16: Central Middlesex	CP: New Lucan elementary school AAR: Middlesex Elementary	CP: Parkview PS addition			
17: East Middlesex	CP: West Nissouri PS addition				

CP: Capital Priority
AAR: Attendance Area Review



Section 1 - Summary

Capital Priorities and Attendance Area Reviews - Oxford County

Planning Area	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028 & Beyond
18: West Oxford	CP: New Ingersoll elementary school (Ingersoll Greens) CP: New Thamesford elementary school (Maple Leaf lands)				
19: Woodstock	AAR: Oxford North		AAR: Oxford Secondary		CP: Springbank PS addition
20: North/East Oxford	AAR: Oxford North				CP: Innerkip PS addition
21: South Oxford		AAR: Oxford South			

CP: Capital Priority

AAR: Attendance Area Review

Capital Priorities and Attendance Area Reviews - Elgin County

Planning Area	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028 & Beyond
22: East Elgin					
23: St.Thomas/ Central Elgin			CP: Arthur Voaden SS replacement school AAR: St. Thomas Secondary	CP: New St. Thomas elementary school	
24: West Elgin					

CP: Capital Priority

AAR: Attendance Area Review

Section 2

Reflect

Section 2 of the Accommodation Plan provides reflection on accommodation and capital planning at Thames Valley and the factors contributing to change across the district.

Section 2 is comprised of three main parts:

1. Summaries of demographic and residential development trends contributing to recent enrolment changes across the district;
2. An overview of system enrolment and facility utilization by panel from 17/18 to 22/23 and,
3. An outline of accommodation and capital planning milestones for the 22/23 school year and 23/24 school year to present.

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Section 2 - Reflect

Drivers of Change Across Thames Valley

The following section includes population and development data for several settlement areas across the district. TVDSB is currently working to improve accessibility of tracked development and data received from local municipalities; as a result, some communities have more detailed information displayed in this report. Statistics for larger municipalities driving student enrolment are provided for reference.

Oxford County Census Areas

Thames Valley includes the following CAs in Oxford County:

- Ingersoll
- Tillsonburg
- Woodstock

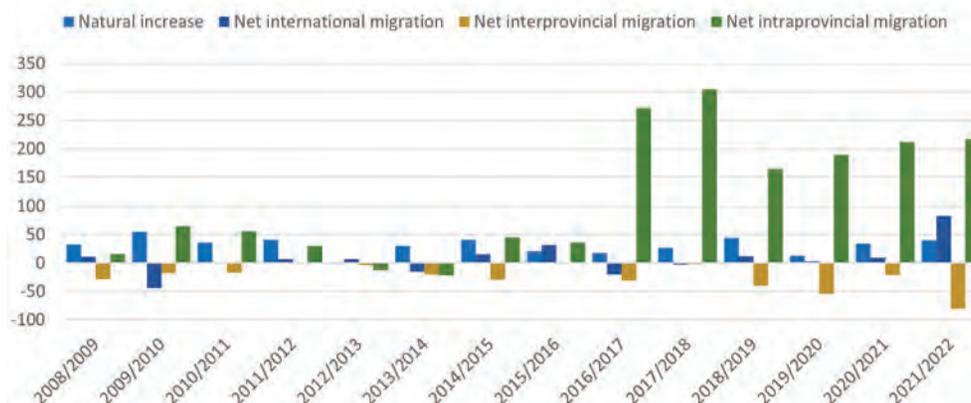
Key Findings

- Net intraprovincial migration (difference between in -migrants and out-migrants in a given region) represents greatest factors of population growth within the CAs
- Net international migration (immigration from outside of Canada) is most significant in the Woodstock CA and has remained consistent year over year since 16/17

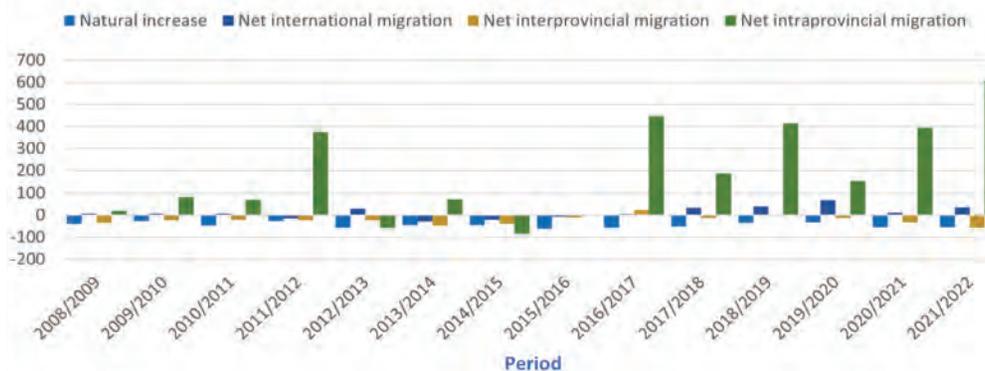
	Natural Increase	Net International Migration	Net Interprovincial Migration	Net Intraprovincial Migration	Total
Ingersoll CA	40	83	-80	217	260
Tillsonburg CA	-55	35	-56	606	530
Woodstock CA	89	360	-117	1247	1579
Total	74	478	-253	2070	2369

Source
 Statistics Canada (2023). Population Estimates as of July 1, 2022 – London (Ont.) CMA.
 Interactive Dashboard.

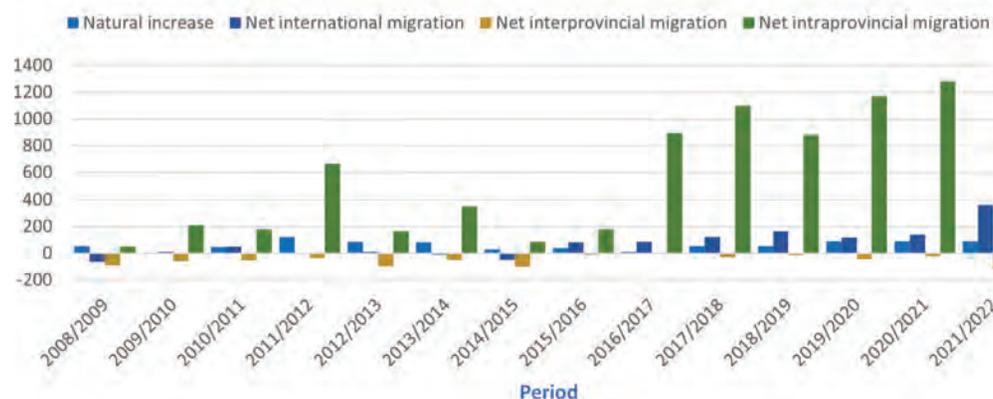
Factors of population growth, Ingersoll CA (Ont.)



Factors of population growth, Tillsonburg CA (Ont.)



Factors of population growth, Woodstock CA (Ont.)



London CMA

Data from the 2021 Census by Statistics Canada provided the basis for the population and demographic profile of the Accommodation Plan. London is the largest settlement area in Thames Valley.

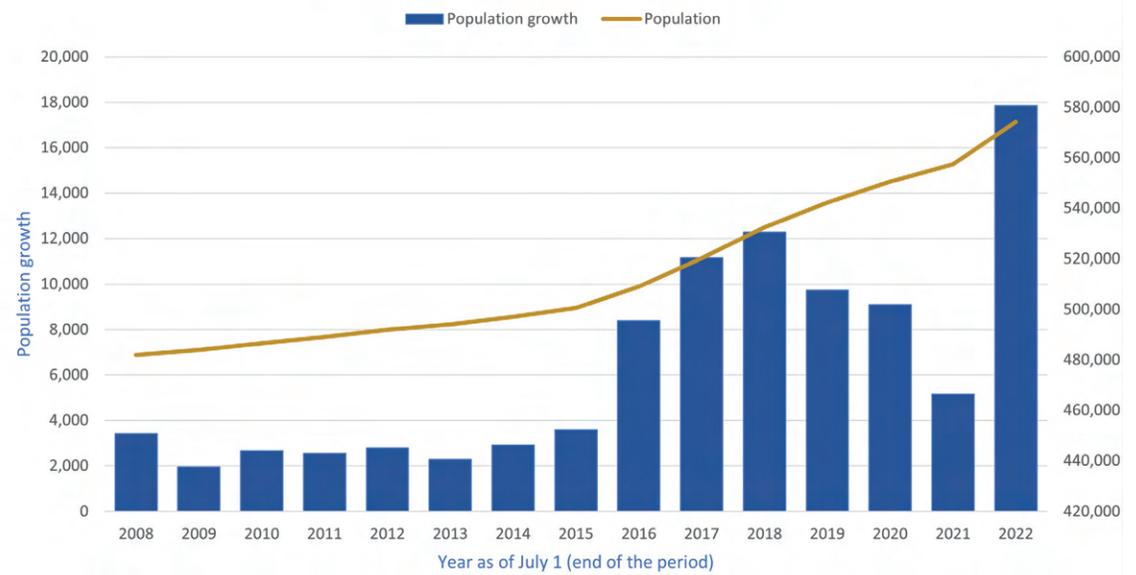
For more specific information regarding residential growth, refer to data provided by the City of London on page 27.

Key Findings

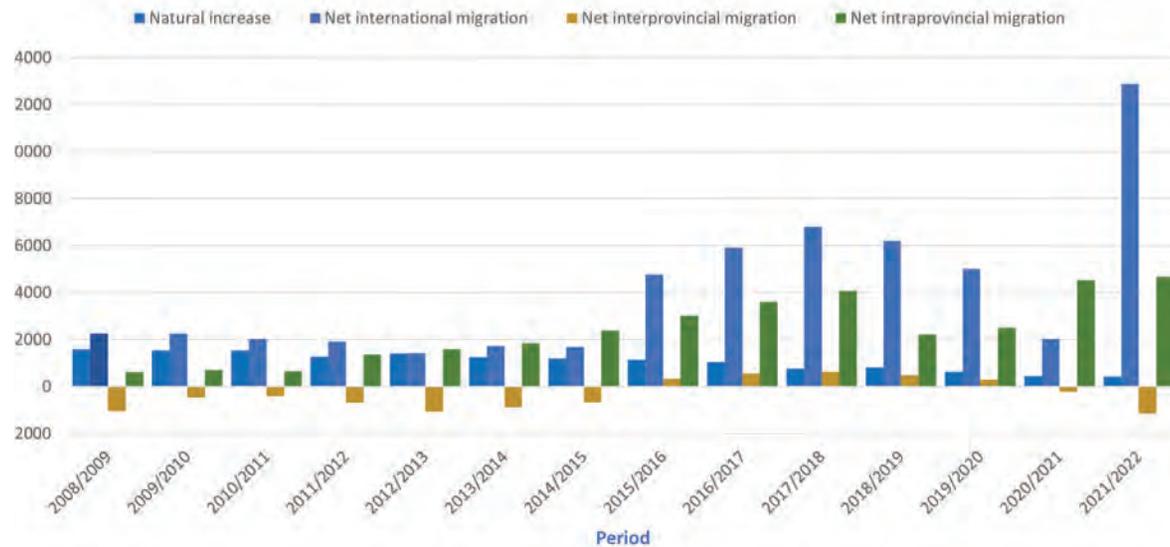
- The London CMA recorded a growth rate of 0.9% in 2021. The London CMA has also experienced a 10% growth rate over the last Census period (2016-2021), the highest in Ontario.
- Arrival of permanent and temporary immigrants has contributed significantly to population growth since 15/16.
- As of July 1, 2021 in the London CMA: 15.7% of the population is aged 0-14, 66.2% is aged 15-64 years, and 18.1% is 65 years and older.

Note: The London CMA includes the City of London, the City of St. Thomas, and areas within Middlesex and Elgin Counties.

Population growth, London CMA (Ont.)



Factors of population growth, London CMA (Ont.)



Sources

Statistics Canada (2023). Population Estimates as of July 1, 2022– London (Ont.) CMA. Interactive Dashboard.
 Statistics Canada (2023). Canada's Population Estimates: Subprovincial areas.
 Statistics Canada (2023). Table 17-10. 0135-01: Distribution of Population by Age Group and CMA.

Section 2 - Reflect

Growth Across Thames Valley

The district is comprised of two single-tier municipalities (London, St. Thomas), three upper-tier counties (Elgin, Middlesex and Oxford) and twenty-three local municipalities.

Across the district, population growth is occurring at variable rates, but is predominantly concentrated in urban centres and settlement areas.

Elgin County (Excludes City of St. Thomas)

- 2021 Census Population: 94,752 (increase of 6.5% from 2016)
- 2021 Census Households: 37,278 (increase of 6.5% from 2016)

Oxford County

- 2021 Census Population: 121,781 (increase of 9.9% from 2016)
- 2021 Census Households: 47,876 (increase of 8.2% from 2016)

Middlesex County

- 2021 Census Population: 500,563 (increase of 9.9% from 2016)
- 2021 Census Households: 204,157 (increase of 7.4% from 2016)

Key Findings

- Household growth is no longer outpacing population growth
- Decline in the number of people per unit



Growth Across Thames Valley

A further indicator of growth across the district is residential development and building activity.

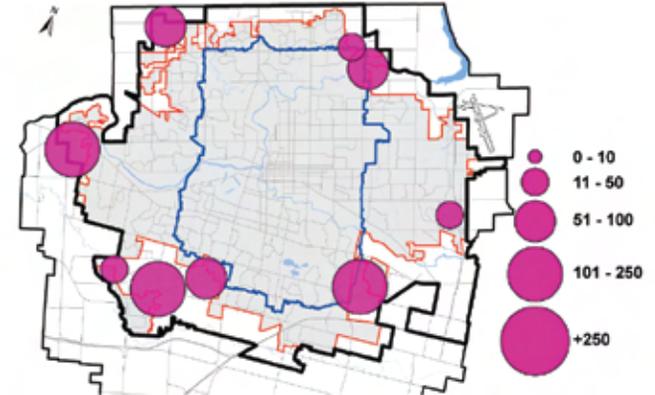
The City of London's Annual Development Report provides an overview of development activity within London. The 2022 Development Report highlighted the following:

- New dwelling permits down 35.1% in the City of London in 2022
 - 659 (28%) permits for single -detached dwellings
 - 662 (28%) permits for row houses and townhouses
 - 1,052 (44%) permits for apartments
- Significant increases in new dwelling permits for high density developments within new subdivisions and as infill
- Development occurring in all quadrants of the City
- The City's Growth Management Implementation Strategy (GMIS) will be updated in 2024. The GMIS creates opportunity for future development by establishing timelines for the construction of services.

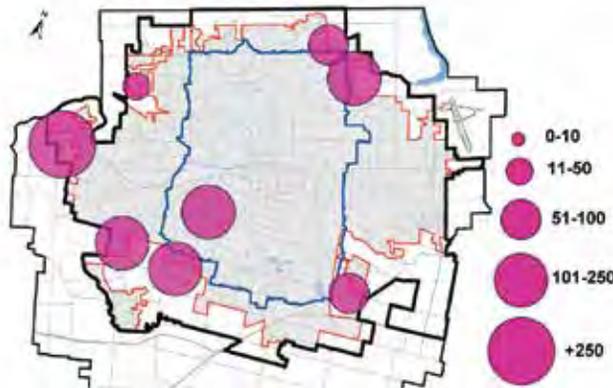
2022 Low Density Residential Permits by Location



2022 Medium Density Residential Permits by Location

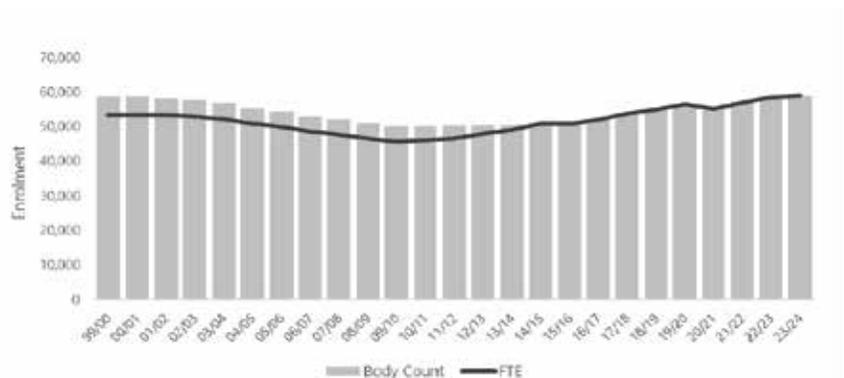


2022 High Density Residential Permits by Location



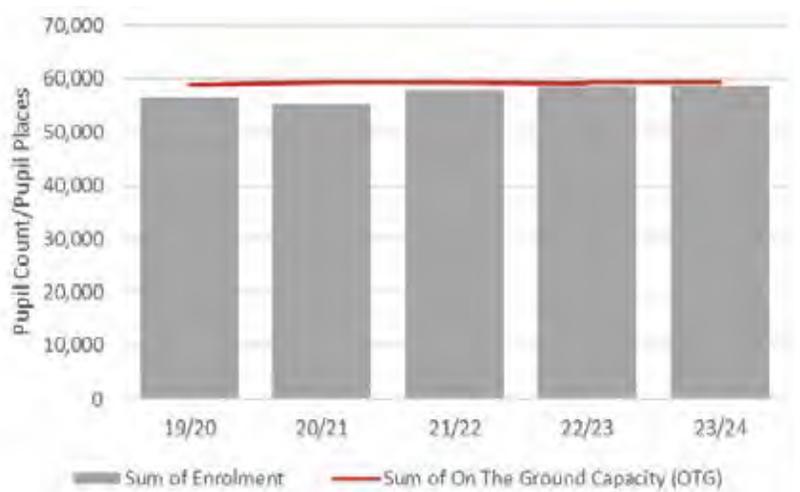
Subdivision Approval Stage	Time in Years to Permit Readiness
No Application	4.0
Application Under Review	3.0
Application Draft Approved	2.5
Subdivision Agreement	1.0
Final Approval (No Clearance)	1.0 -0.1
Final Approval (Clearance Granted)	Today

Historic System Elementary Enrolment 1999/2000 to 2023/2024

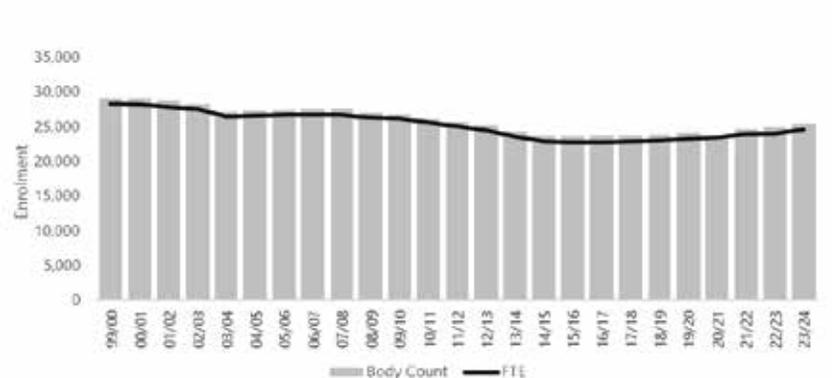


System Elementary Enrolment and Facility Utilization 17/18 to 23/24

- Prior to 20/21, enrolment has been growing steadily since 09/10
- Significant enrolment growth occurred between 16/17 and 17/18 with a year over year increase of 3.43%
- Sustained enrolment growth over this period can be attributed to factors such as: immigration, migration, economic stability and relative cost of living across the district
- As a result of the COVID-19 pandemic, the elementary panel experienced a 2.4% decrease in 20/21. This was attributed to lower kindergarten enrolment, students demitting to home-school and a reduction in international students due to travel restrictions.
- Overall enrolment growth prior to 23/24 has contributed to reducing the number of empty pupil places in some elementary school facilities across parts of the district while creating sustained space pressures in other areas

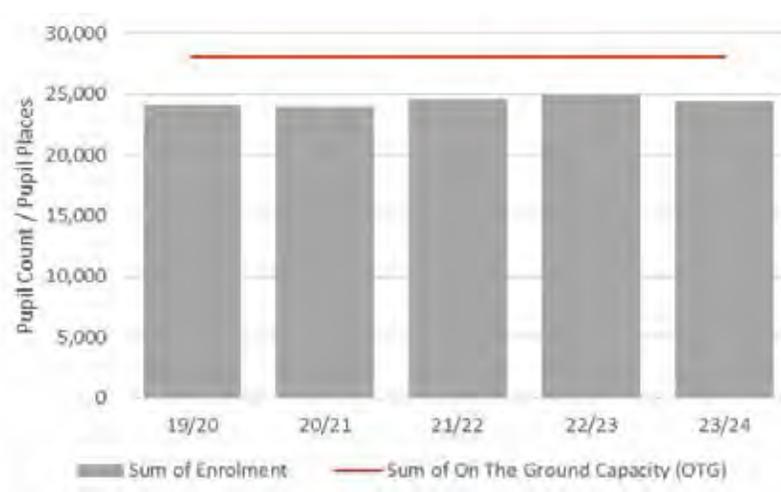


Historic System Secondary Enrolment 1999/2000 to 2023/2024

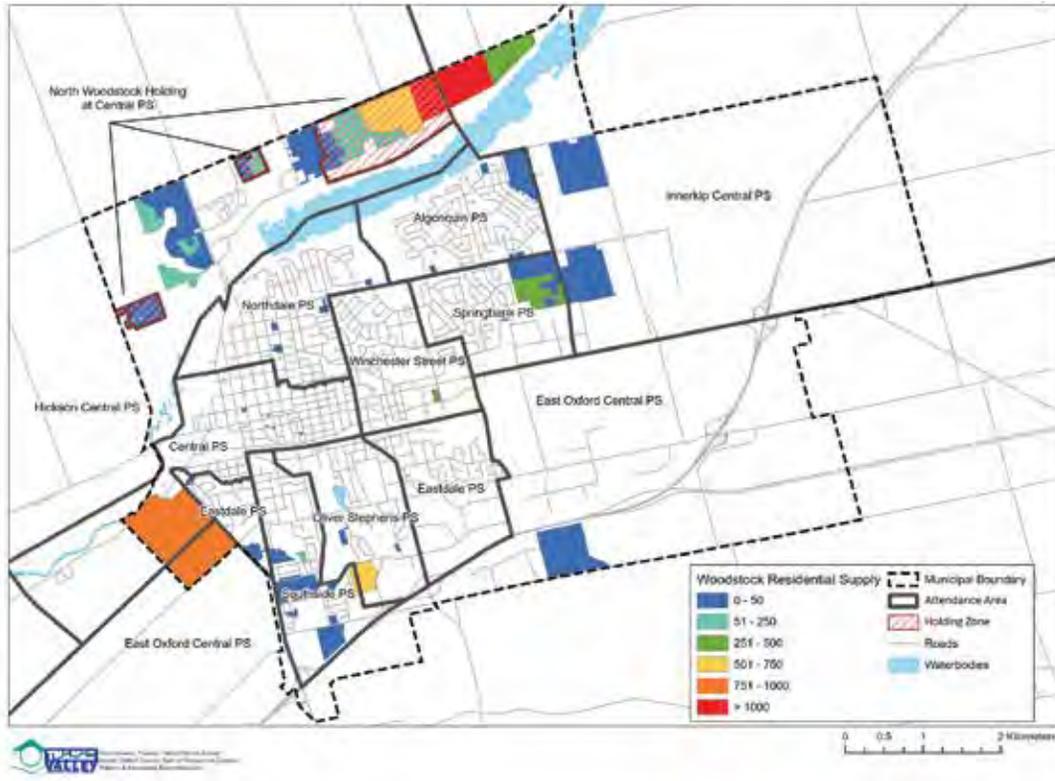


System Secondary Enrolment and Facility Utilization 17/18 to 23/24

- Enrolment has been steadily growing since 15/16 after a period of slight decline
- Enrolment has grown approximately 3% since 15/16
- The last year of declining secondary enrolment at Thames Valley was 15/16
- The COVID-19 Pandemic did not significantly impact secondary panel enrolment in 20/21
- Stable enrolment over this period can be attributed to factors such as: immigration, migration, economic stability and relative cost of living particularly within urban centres across the district



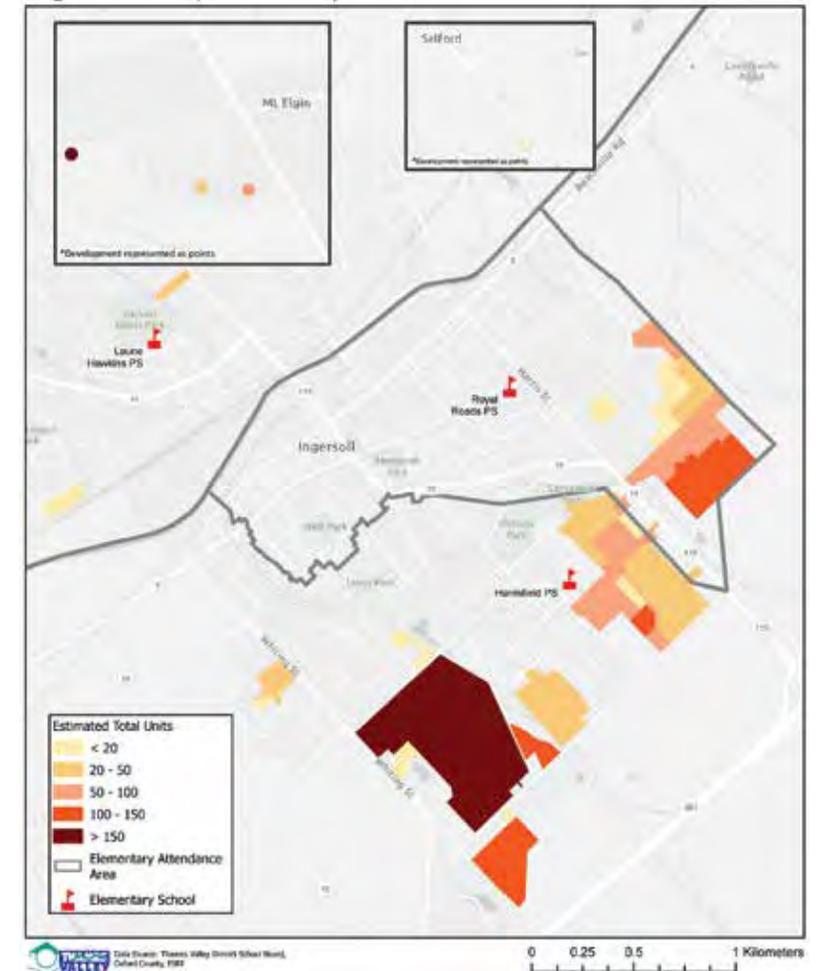
2023 Growth & Development in the City of Woodstock & Town of Ingersoll



The majority of the growth and development occurring in the City of Woodstock can be attributed to residential development occurring in the north, east, and southwest areas of the City. Many increases in residential land supply have been approved along the municipal boundary as the core of the City is largely built out and is accommodating limited infill development. North Woodstock in particular is experiencing significant residential growth.



Most of the growth occurring in Ingersoll is taking place in the east and southern areas of the town, putting pressure on one of three elementary schools located in Ingersoll (Harrisfield PS). Additionally, moderate residential development outside of town, in communities such as Mount Elgin, is contributing to enrolment pressure in the area.



2022 New Dwelling Permits Across the District

TVDSB works closely with our municipal partners across the district and receives data that helps to inform student enrolment projections, Capital Priorities, and other accommodation work.

The following table summarizes new dwelling permits issued by local municipalities in 2022, as well as the number of active development plans in each municipality.

Please note: The development plans included in the table are at Plan of Subdivision or Site Plan stage, residential development only, and will produce more than 5 dwelling units.

Municipality	Building Permits (units created)			Total	Development Active Development Plans
	Low Density (single detached, semi-detached)	Medium Density (townhouses, rowhouses)	High Density (apartment)		
City of London					
London	659	662	1052	2583	227
Middlesex County					
Southwest Middlesex	5	0	0	5	4
Newbury	1	0	0	0	0
Strathroy-Caradoc	88	0	38	126	25
Thames Centre	23	0	0	23	14
Middlesex Centre	28	14	0	42	31
North Middlesex	10	0	0	10	8
Adelaide Metcalfe	4	0	0	4	0
Lucan Biddulph	13	0	57	70	15
Oxford County					
Blandford-Blenheim	6	0	0	6	10
East Zorra-Tavistock	34	9	2	45	10
Ingersoll	23	0	1	24	17
Norwich	70	28	0	98	12
South-west Oxford	17	0	0	17	4
Tillsonburg	68	131	129	328	26
Woodstock	280	16	26	322	49
Zorra	65	41	0	106	10
Elgin County					
Aylmer	13	10	4	27	2
St. Thomas	178	20	51	249	27
Southwold	70	0	0	70	7
Dutton Dunwich	58	1	0	59	1
Newbury	0	0	0	0	1
Bayham	35	0	0	35	4
Malahide	21	0	0	21	0
West Elgin	20	0	0	20	1
Central Elgin	108	0	0	108	16

Table reflects data received from local municipalities.



Section 2 - Reflect

School Facilities

Facility Inventory

Thames Valley District School Board offers elementary and secondary day school programming in 158 school facilities, in addition to a number of additional sites for alternative and adult education, recreational programming, and administration.

This Plan focuses on accommodation planning at elementary and secondary day schools.

Region	Elementary Panel	Secondary Panel
London	66	12
Middlesex	20	5
Oxford	25	5
Egin + St. Thomas	20	5

Reflective of 22/23 school year.



Elementary Panel (23/24)

English Track (ET) Grade JK-8	111
French Immersion Track (FI) Grade SK-8	10
English Track Grade JK-3	2
English Track Grade 4-8	3
English Track Grade JK-6	3
Dual Track - FI and ET FI Grade 1-8 / ET Grade JK-8	2
Total Elementary Schools	131

Secondary Panel (23/24)

English Track (ET) Grade 9-12	16
Dual Track - FI and ET Grade 9-12	5
ET and Technology Emphasis Grade 9-12	6
Total Secondary Schools	27

Elementary Panel Changes

- Most French Immersion track schools will integrate one or more English track, Junior and Senior Kindergarten classes, subject to available capacity
- Summerside Public School was opened in September 2022
- Fairmont Public School and Westminster Central Public School closed at the end of the 21/22 school year as the result of previously completed pupil accommodation reviews
- Oliver Stephens PS became a dual-track French Immersion and English elementary school in September 2022 as a result of the previously completed Oxford County French Immersion and City of Woodstock Elementary Panel Attendance Area Review
- Attendance area changes for the London elementary panel took effect in September 2023 as a result of the previously completed London Elementary Attendance Area Review

Overview of 23/24 Capital Priorities Program Funding Submissions

In August 2023, the Ministry of Education announced that school boards were able to submit funding requests to the Ministry.

Thames Valley submitted eight business cases requesting a total of more than \$210 million in Capital Priorities Program funding.

Thames Valley is currently awaiting the results of this funding round.

Requested New School Facilities

West London Elementary School with Child Care

Category: Accommodation Pressure

Project Ranking: 1a

Proposal: 525 pupil place elementary school
with 88 child care spaces

Estimated cost: \$30.9 million

Lucan Elementary School with Child Care

Category: Accommodation Pressure

Project Ranking: 1b

Proposal: 531 pupil place elementary school
with 88 child care spaces

Estimated cost: \$28.1 million

Southeast London Elementary School with Child Care

Category: Accommodation Pressure

Project Ranking: 1c

Proposal: 655 pupil place elementary school
with 88 child care spaces

Estimated cost: \$31.7 million

Southwest London Elementary School with Child Care

Category: Accommodation Pressure

Project Ranking: 1d

Proposal: 724 pupil place elementary school
with 88 child care spaces

Estimated cost: \$38.4 million

Ingersoll Elementary School with Child Care

Category: Accommodation Pressure

Project Ranking: 1e

Proposal: 430 pupil place elementary school
with 88 child care spaces

Estimated cost: \$27.3 million

Requested Addition at Existing School Facility

Addition at West Nissouri PS

Category: Accommodation Pressure

Project Ranking: 1g

Proposal: 9 classroom addition

- 8 grade 1-8 classrooms
- 1 additional arts room
- 207 new pupil places
- New OTG capacity of 599

Estimated cost: \$5.2 million

Thamesford Elementary School with Child Care

Category: Accommodation Pressure

Project Ranking: 1f

Proposal: 453 pupil place elementary school
with 88 child care spaces

Estimated cost: \$22 million

North Central London Elementary School with Child Care

Category: Accommodation Pressure

Project Ranking: 1h

Proposal: 507 pupil place elementary school
with 88 child care spaces

Estimated cost: \$26.4 million



Section 2 - Reflect Accommodation Planning at Thames Valley

22/23 Year in Review

Initiation & Completion of St. Thomas Elementary
Panel Attendance Area Review
November 2022 - June 2023

Initiation of the London Secondary Panel Attendance
Area Review
January 2023

Annual Community Planning and Facility
Collaboration Opportunities Meetings with
Partners from London, Middlesex, Oxford,
St. Thomas and Elgin.
February - March 2022

Initiation of the Oxford North Attendance Area
Review (ONAAR)
April 2023

Implementation of the London Elementary Panel
Attendance Area Review
September 2023

23/24 to Date

Continuation of the London Secondary
Panel Attendance Area Review
Ongoing

Initiation of the Middlesex Elementary
Attendance Area Review
October 2023

Submission Deadline for 23/24 round of Capital
Priorities Program
October 2023



Capital Projects Related to Accommodation Planning at Thames Valley

Approved Capital Projects

- New Belmont elementary school [land acquired] (approved in 2020)
- New Northwest London elementary school [land acquired] (approved in 2020)
- New North Woodstock elementary school [land acquired] (approved in 2021)
- New Southwest London elementary school [land acquired] (approved in 2022)
- Eagle Heights Public School addition (approved in 2022)



Share

Section 3 of the Accommodation Plan explores each of the twenty-four (24) Planning Areas across the district, summarizing strategies for action at both the individual school level and by Planning Area.

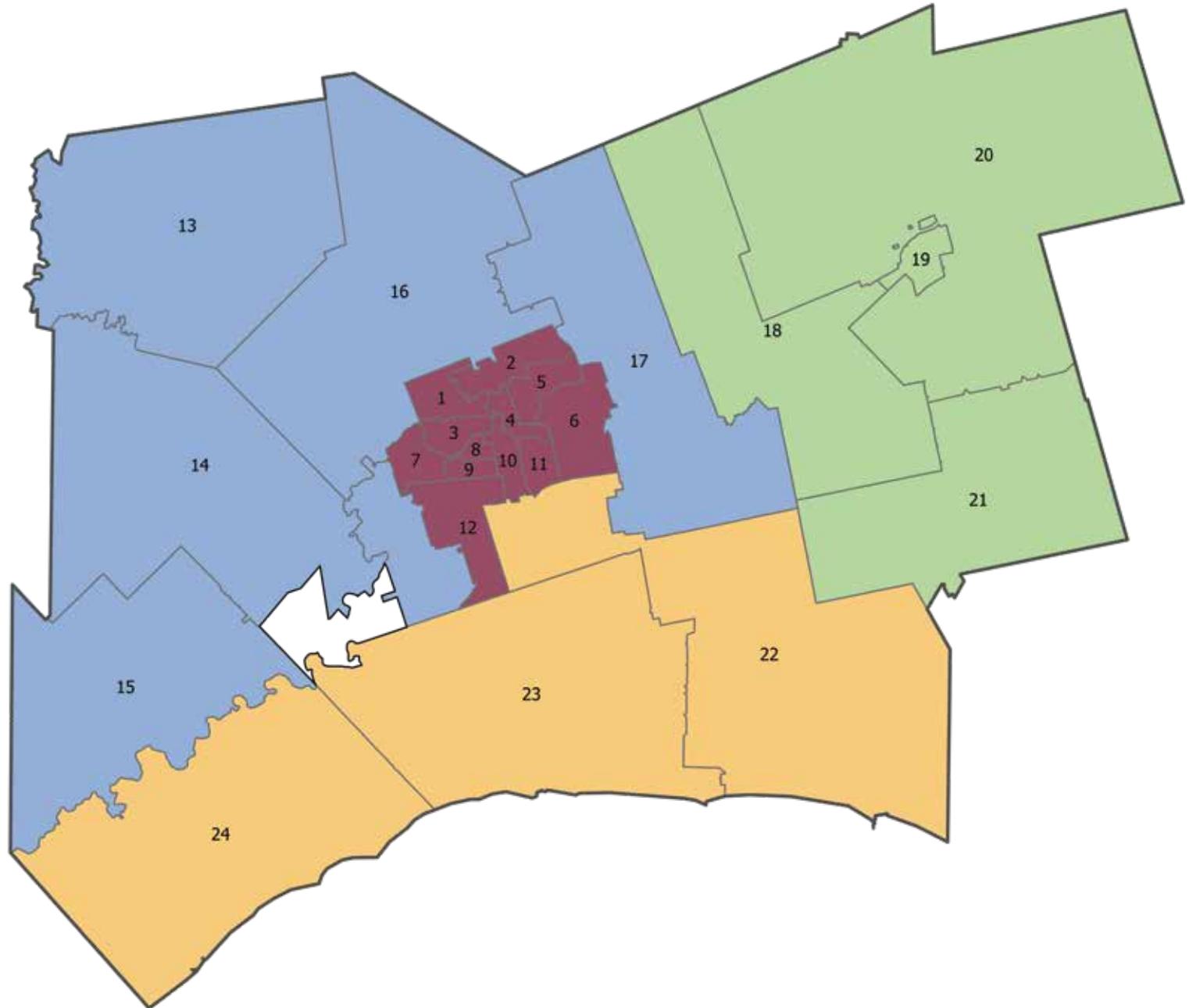
Each Planning Area within the Accommodation Plan aggregates a number of historically smaller study areas and combines data and information from across both the elementary and secondary panel in order to present connected and dynamic recommended accommodation strategies. Accommodation strategies are presented at the school level, where applicable, and for the Planning Area as a whole.

In addition to Planning Area summaries, this section includes an overview of French Immersion attendance areas, interim accommodations measures and the 23/24 opportunities for facility partnership based on facility utilization.

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Key Map of Planning Areas

- PA01: Northwest London
- PA02: North Central / Northeast London
- PA03: West London
- PA04: Downtown / Central London
- PA05: East London
- PA06: Southeast London
- PA07: Byron (London)
- PA08: West Central London
- PA09: South Central London
- PA10: South London
- PA11: East Central London
- PA12: Southwest London
- PA13: North Middlesex
- PA14: West Middlesex
- PA15: Southwest Middlesex
- PA16: Central Middlesex
- PA17: East Middlesex
- PA18: West Oxford
- PA19: Woodstock
- PA20: North / East Oxford
- PA21: South Oxford
- PA22: East Elgin / South London
- PA23: St. Thomas / Central Elgin
- PA24: West Elgin



 First Nations (Chippewas of the Thames, Munsee-Delaware, Oneida Nation of the Thames)

Section 3 - Share

Observations

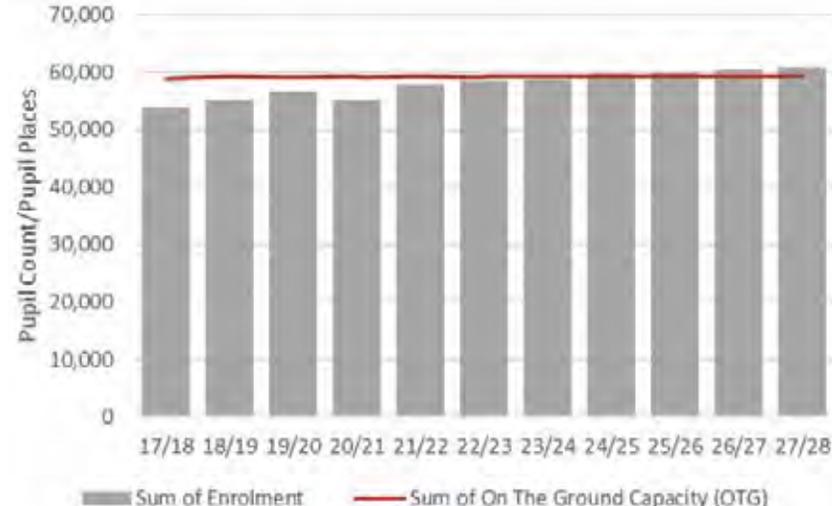
- Enrolment is projected to increase an average 1.14% per year from 23/24 to 27/28
- Facility utilization across the elementary panel is projected to exceed 100% by 24/25
- Projected increases in enrolment are attributed to factors such as: immigration, migration, economic stability, and relative cost of living across the district
- Enrolment growth is projected to be variable across the district with the majority of growth in settlement areas
- Imbalance between enrolment and space is projected to continue

Refer to Section 1 for Enrolment Projection Methods and Assumptions



System Overview

Elementary Panel





Secondary Panel

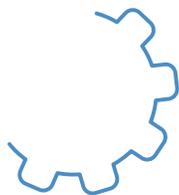
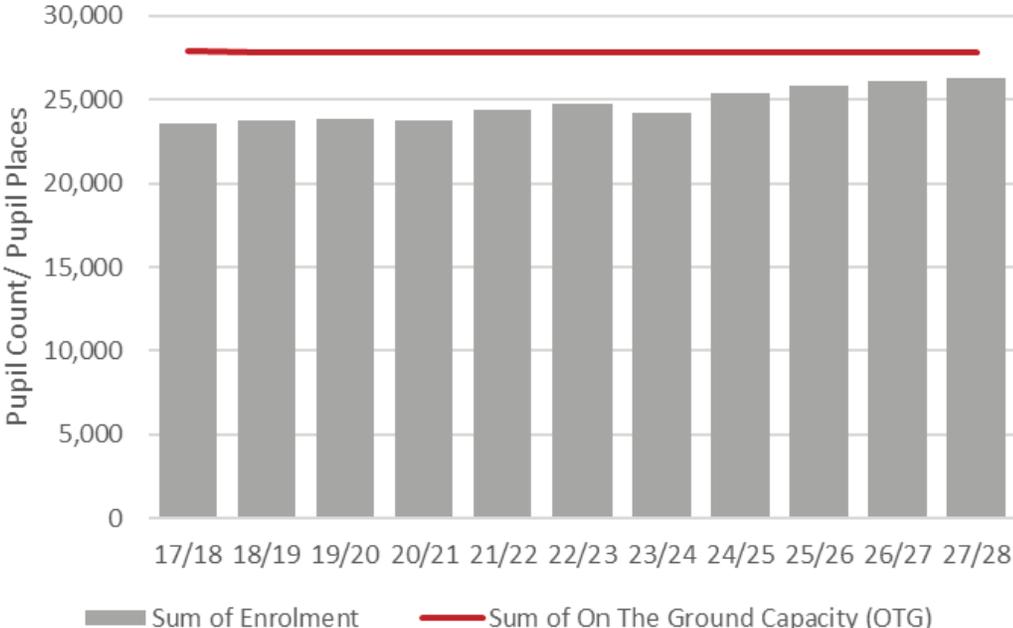
Observations

- Enrolment projected to increase an average of 0.85% per year from 23/24 to 27/28
- Projected increases in secondary enrolment are attributed to factors such as: progression from elementary to secondary, immigration, migration, economic stability and relative cost of living across the district
- Imbalance between enrolment and space is projected to continue

Assumptions

- Enrolment is projected as pupil count.
- Enrolment count includes enrolment from Thames Valley Alternative Education and GA Wheable SS

Refer to Section 1 for Enrolment Projection Methods and Assumptions



Planning Area Summaries



How to Read this Section

Each Planning Area summary is laid out across two pages. The top page provides a snapshot of key data, indicators and future Capital Priorities and accommodation actions. This page contains a map of the Planning Area with each of the schools within the Planning Area labeled.

Below each school label is a data summary based on 23/24 pupil enrolment, facility capacity, utilization rate, and number of portables / portapaks on-site.

Stoney Creek PS	
OTG Capacity 	804
Enrolment 	965
Utilization Rate	120%

The above school summary for Stoney Creek PS indicates the following:

- The existing OTG Capacity of the school facility is 804 pupil places;
- October 31, 2023 enrolment was 965 pupils;
- October 31, 2023 utilization rate was 120%;

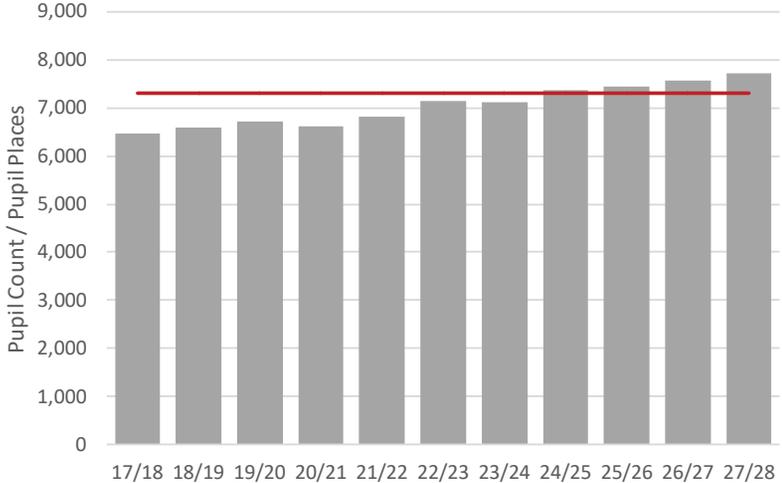
For school-specific enrolment trends, please refer to the enrolment projections in the Appendix.

For school-specific portable counts, please see the Focus on Interim Accommodation section.



How to Read this Section

The bottom portion of the Planning Area summary provides a visual overview of the historic and projected total pupil enrolment and OTG capacity and key figures and observations. This information reflects the Planning Area totals by panel, where applicable. Note: not all Planning Areas contain schools in both panels.



Changes to the red line representing OTG capacity represent the addition or removal of pupil places through the opening of new schools, additions, consolidations or closures.

The lower portion of the bottom page highlights the number of schools, portables, portapaks, and / or holding zones within a Planning Area, in addition to offering key observations and summarizing activity that has taken place in the area.

5 Elementary Schools

2 Holding Schools

1 Secondary School

Activity in the Area

- Holding Zones established in 2001 (Sunningdale) and 2013 (Fox Hollow)
- 17/18: Opening of Sir Arthur Currie PS
- 19/20: Submission of Capital Priorities Program funding requests for a new Northwest London elementary school
- October 2020: Capital Priorities funding approved for the construction of a new Northwest London elementary school; currently searching for a school site.
- 21/22: Removal of one special education class at Wilfrid Jury PS; total number of special education classes at school is now 2
- 19/20: Restrictions on new out of area registrations implemented
- 20/21: All schools included in the ongoing London Attendance Area Review
- 22/23: Holding Zone Amendment was passed on November 23rd to deal with the accommodation pressures at Sir Arthur Currie PS
 - New K-8 families from the Sir Arthur Currie PS attendance area attend Knollwood Park PS commencing January 1, 2022 until a new elementary school opens in northwest London.
- 21/22: New K-8 families in the Fox Hollow West holding zone attend Wilfrid Jury PS and the families in Sunningdale North attend University Heights PS commencing in the 2022-23 school year until a new elementary school opens in northwest London
- All new K-8 families in the Fox Hollow West holding zone attend Wilfrid Jury PS and the families in Sunningdale North attend University Heights PS commencing in the 2022-23 school year until a new elementary school opens in northwest London

Observations

- Area continues to grow rapidly with substantial development anticipated over the 5-year planning horizon. Development primarily concentrated in Fox Hollow and Sunningdale neighbourhoods, with some development occurring in Hyde Park as well

Elementary

- Average annual projected enrolment change: decrease of 0.2%
- Split elementary attendance areas and holding zones designated to attend multiple secondary schools
- Persistent growth with deficit of approximately 599 pupil places projected in 26/27 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 3.4%
- Significant growth projected in residing community due to large cohorts in elementary feeder schools
- Persistent overutilization with deficit of approximately 605 pupil places projected in 26/27 if status quo maintained

Programming: Elementary

Five K-8 English Track

Programming: Secondary

Grade 9 - 12 French Immersion
Grade 9 - 12 English Track
Specialist High Skills Majors
Business, Sports

This area also provides an overview of programming available within the Planning Area and the number of classes within each school, where applicable.

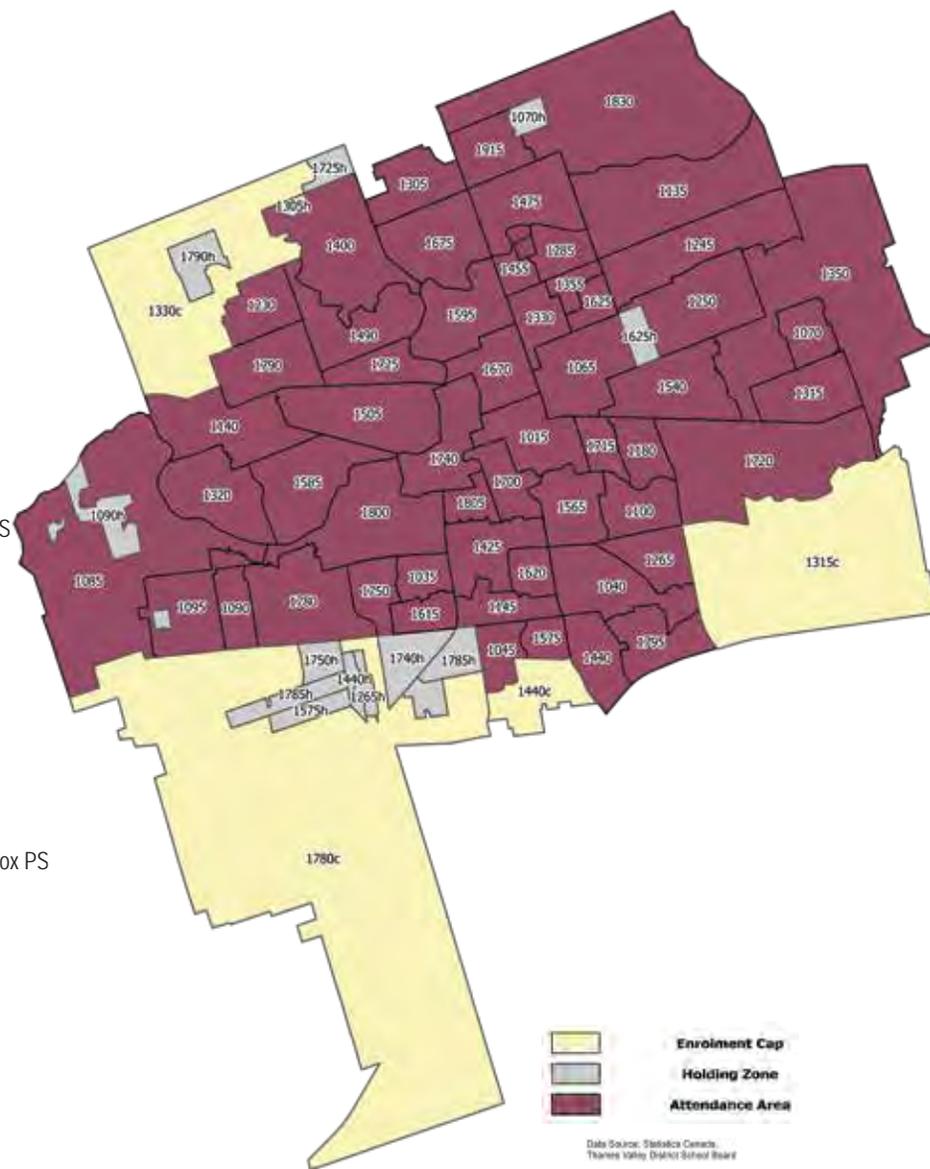




City of London

Elementary Schools by School Code

- 1005 - Lambeth PS
- 1015 - Aberdeen PS
- 1035 - Arthur Ford PS
- 1040 - Arthur Stringer PS
- 1045 - Ashley Oaks PS
- 1065 - East Carling PS
- 1070 - Bonaventure Meadows PS
- 1070h - Northeast London Holding at Bonaventure Meadows PS
- 1085 - Byron Northview PS
- 1090 - Byron Somerset PS
- 1090h - Byron Holding at Byron Somerset PS
- 1095 - Byron Southwood PS
- 1100 - C.C. Carrothers PS
- 1135 - Chippewa PS
- 1140 - Clara Brenton PS
- 1145 - Cleardale PS
- 1180 - Ealing PS
- 1230 - Emily Carr PS
- 1245 - Evelyn Harrison PS
- 1250 - Forest City PS
- 1265 - Glen Cairn PS
- 1265h - East Kilbourne Holding at Glen Cairn PS
- 1285 - Hillcrest PS
- 1305 - Jack Chambers PS
- 1305h Sunningdale Court Holding at Jack Chambers PS
- 1315 - John P. Robarts PS
- 1315c - Summerside PS Capped at J.P. Robarts PS
- 1320 - John Dearness PS
- 1330 - Knollwood Park PS
- 1330c - Sir Arthur Currie PS Capped at Knollwood Park PS
- 1350 - Lord Nelson PS
- 1355 - Lord Elgin PS
- 1400 - Masonville PS
- 1425 - Mountsfield PS
- 1440 - Nicholas Wilson PS
- 1440h - West Kilbourne Holding at Nicholas Wilson PS
- 1440c - White Oaks PS Capped at Nicholas Wilson PS
- 1455 - Northbrae PS
- 1475 - Northridge PS
- 1490 - Orchard Park PS
- 1505 - Eagle Heights PS
- 1540 - Prince Charles PS
- 1565 - Princess Elizabeth PS
- 1575 - Rick Hansen PS
- 1575h - Colonel Talbot Holding at Rick Hansen PS
- 1585 - Riverside PS
- 1595 - Old North PS
- 1615 - Sir Isaac Brock PS
- 1620 - Sir G.E. Cartier PS
- 1625 - Sir John A. Macdonald PS
- 1625h - East London Holding at Sir John A. MacDonald PS
- 1670 - St. George's PS
- 1675 - Stoneybrook PS
- 1700 - Tecumseh PS
- 1715 - Trafalgar PS
- 1720 - Tweedsmuir PS
- 1725 - University Heights PS
- 1725h - Sunningdale Holding at Ryerson PS
- 1740 - Victoria PS
- 1740h - Bostwick Holding at Victoria PS
- 1750 - W. Sherwood Fox PS
- 1750h - Talbot Village Phase 2 Holding at W. Sherwood Fox PS
- 1780 - Westmount PS
- 1785h - Longwoods Holding at White Oaks PS
- 1785h - Southwest London Holding at White Oaks PS
- 1790 - Wilfrid Jury PS
- 1790h - Fox Hollow West Holding at Wilfrid Jury PS
- 1795 - Wilton Grove PS
- 1800 - Woodland Heights PS
- 1805 - Wortley Road PS
- 1830 - Cedar Hollow PS
- 1915 - Stoney Creek PS

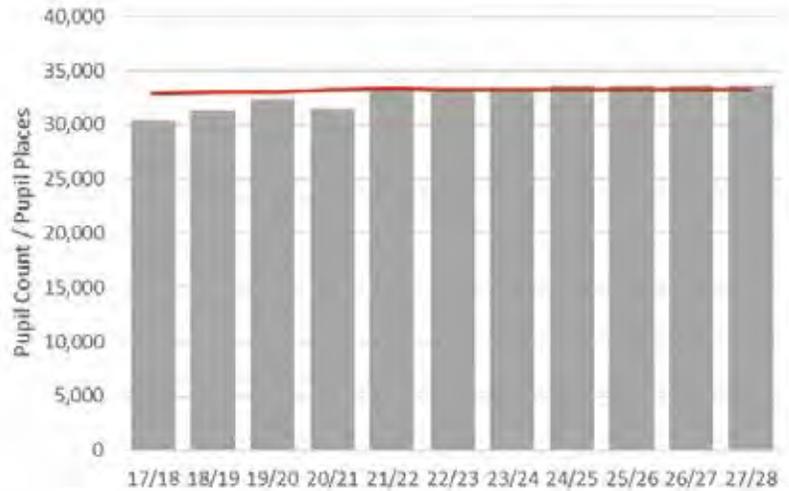


Regional Snapshot

City of London

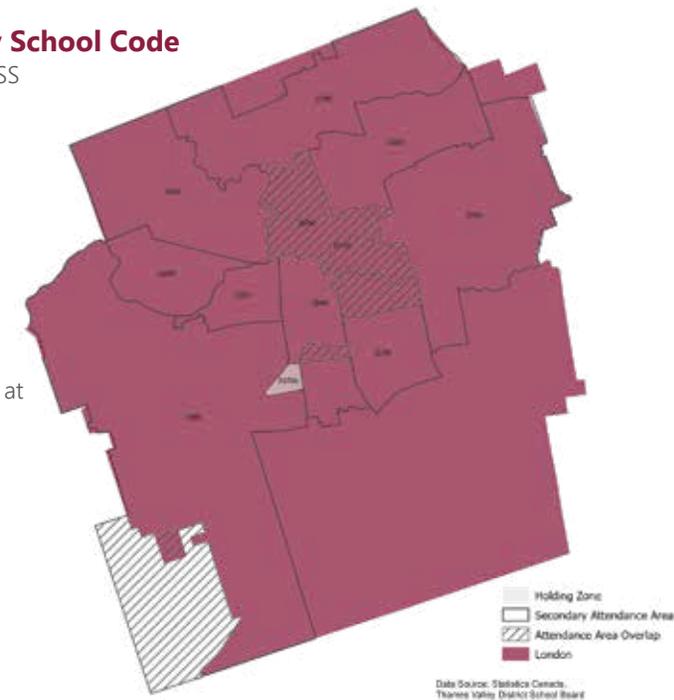
Elementary Panel

Enrolment and Facility Capacity



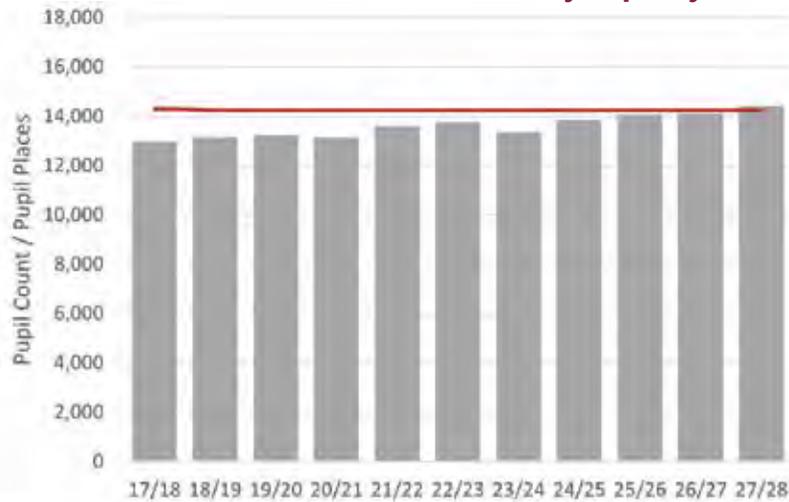
Secondary Schools by School Code

- 2040 - Sir Frederick Banting SS
- 2070 - Central SS
- 2080 - Clarke Road SS
- 2140 - H.B. Beal SS
- 2170 - Sir Wilfred Laurier SS
- 2190 - A.B. Lucas SS
- 2220 - Montcalm SS
- 2250 - Oakridge SS
- 2280 - Saunders SS
- 2290 - London South CI
- 2370 - Westminster SS
- 2370h - Longwoods Holding at Westminster SS



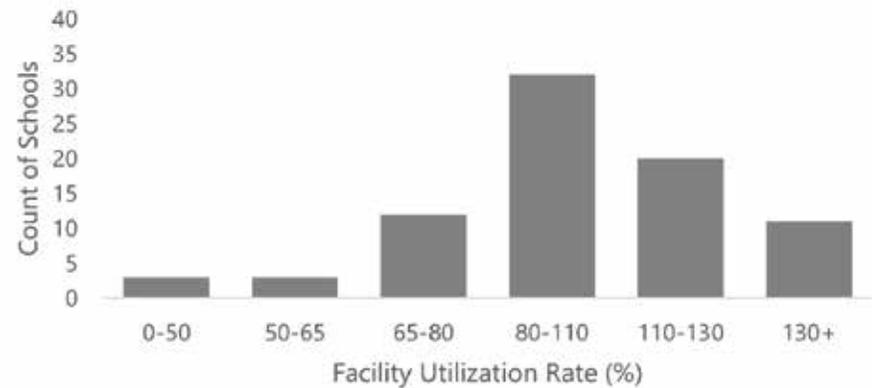
Secondary Panel

Enrolment and Facility Capacity



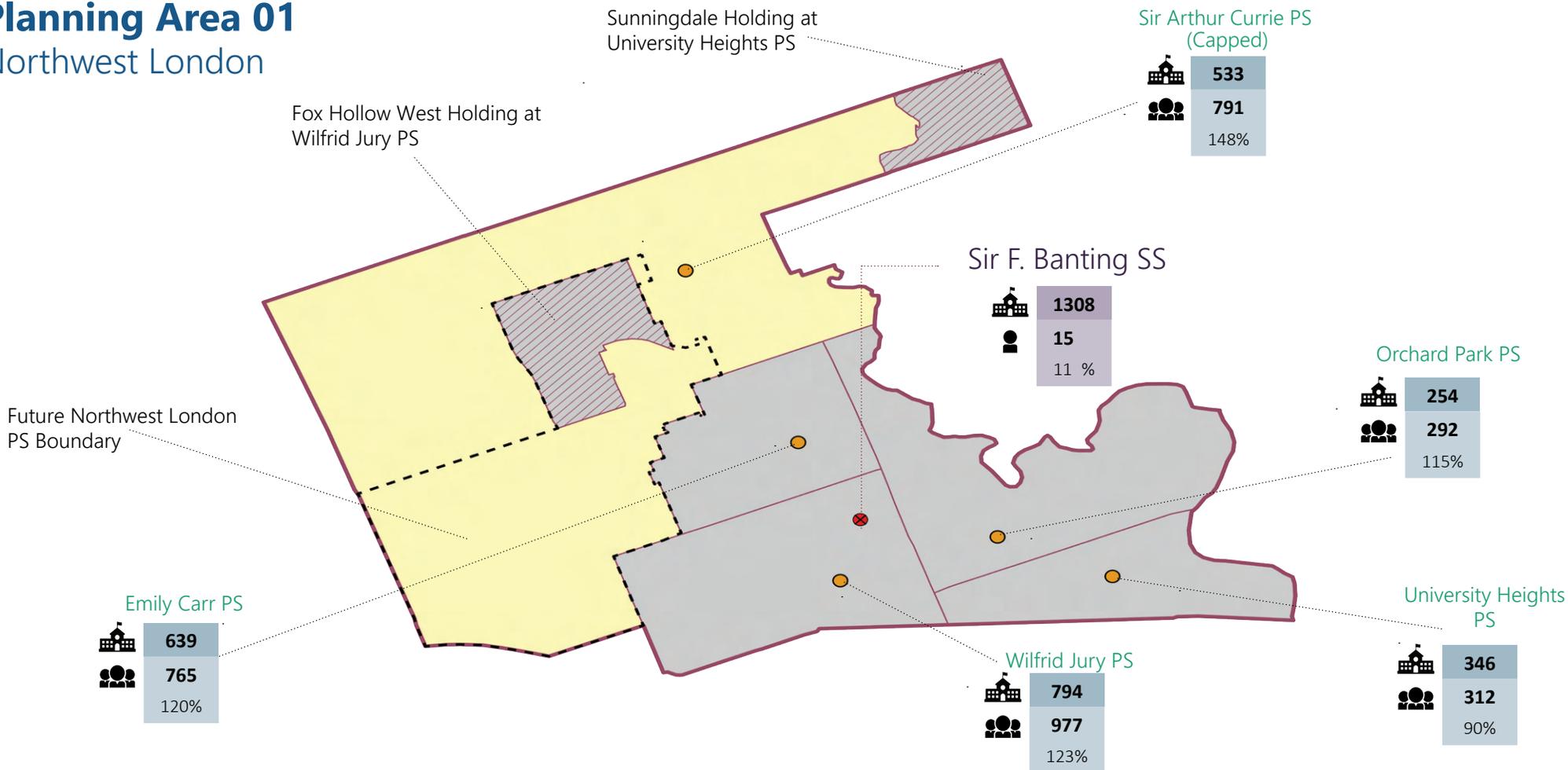
School Count by Facility Utilization Rate Range

All Schools



Planning Area 01

Northwest London



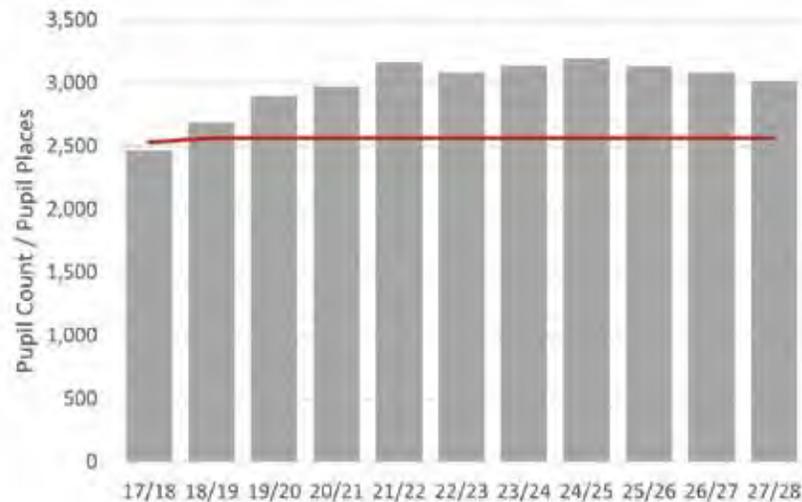
Future Capital Priorities

- New Northwest PS opening in September 2025

Future Attendance Area Reviews

- No changes anticipated at this time

Elementary Panel

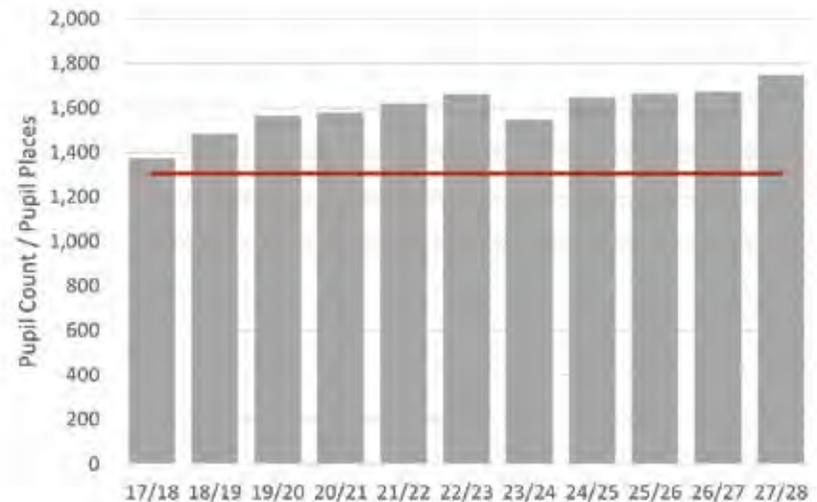


5 Elementary Schools

Activity in the Area

- Holding Zones established in 2001 (Sunningdale) and 2013 (Fox Hollow)
- 17/18: Opening of Sir Arthur Currie PS
- 19/20: Submission of Capital Priorities Program funding requests for a new Northwest London elementary school
- October 2020: Capital Priorities funding approved for the construction of a new Northwest London elementary school; construction to begin 2024
- 21/22: Removal of one special education class at Wilfrid Jury PS; total number of special education classes at school is now two
- 19/20: Restrictions on new out of area registrations implemented
- 20/21: All schools included in the London Attendance Area Review
- 22/23: Holding Zone Amendment was passed on November 23, 2021 to deal with the accommodation pressures at Sir Arthur Currie PS:
 - New K-8 families from the Sir Arthur Currie PS attendance area attend Knollwood Park PS commencing January 1, 2022 until a new elementary school opens in northwest London.
 - New K-8 families in the Fox Hollow West holding zone attend Wilfrid Jury PS and the families in Sunningdale North attend University Heights PS commencing in the 2022-23 school year until a new elementary school opens in northwest London

Secondary Panel



2 Holding Schools

1 Secondary School

Observations

- Area continues to grow rapidly with substantial development anticipated over the 5-year planning horizon. Development primarily concentrated in Fox Hollow and Sunningdale neighbourhoods, with some development occurring in Hyde Park as well
- Elementary
- Split elementary attendance areas and holding zones designated to attend multiple secondary schools
 - Persistent growth but will have a surplus of approximately 352 pupil places in 27/28 once new Northwest London PS opens
- Secondary
- Average annual projected enrolment change: increase of 4.6%
 - Significant growth projected in existing community due to large cohorts in elementary feeder schools
 - Persistent overutilization with deficit of approximately 425 pupil places projected in 27/28 if status quo maintained

Programming: Elementary

Five K-8 English Track

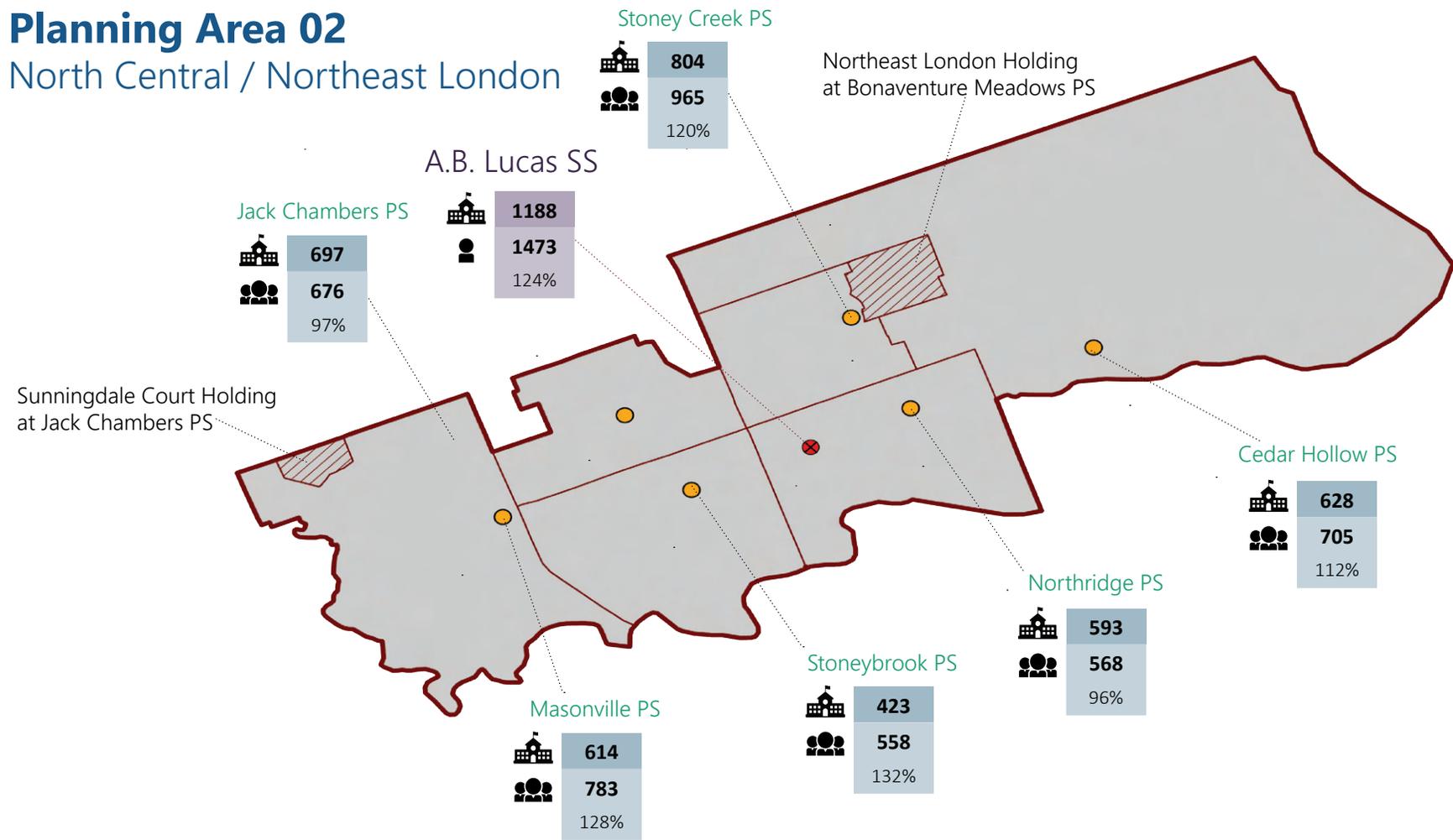
Programming: Secondary

Grade 9 - 12 French Immersion
Grade 9 - 12 English Track

Specialist High Skills Majors:
Business, Sports, Construction

Planning Area 02

North Central / Northeast London



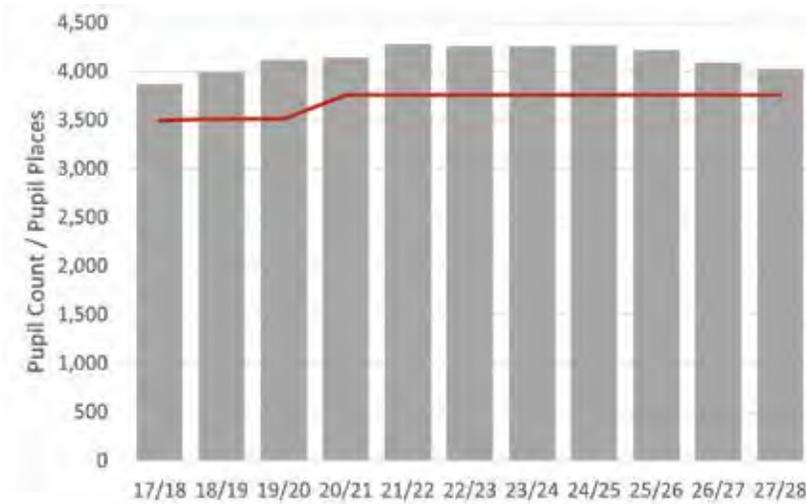
Future Capital Priorities

- New K - 8 North Central London Elementary School (requested in 2023)
- Addition at Cedar Hollow PS

Future Attendance Area Reviews

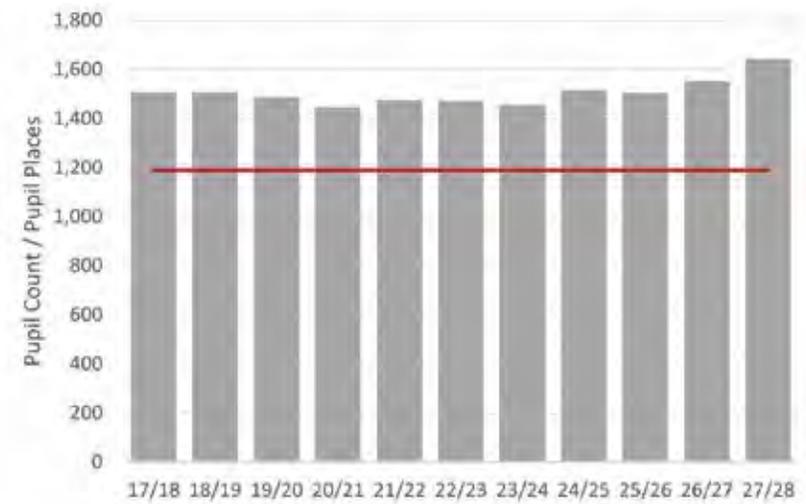
- No changes anticipated at this time

Elementary Panel



Elementary Schools

Secondary Panel



Secondary School

Activity in the Area

- 17/18: Opening of Cedar Hollow PS
- 19/20: Restrictions on new out of area registrations implemented (Secondary)
- 20/21: Construction of addition at Masonville PS completed
- 21/22: All schools included in the London Attendance Area Review
- 23/24: A.B. Lucas SS included in London Secondary Attendance Area Review

Observations

- Steady growth still occurring within the Planning Area, primarily within the Fanshawe and Stoney Creek neighbourhoods as approved subdivisions continue to build out

Observations

Elementary

- Specialized programming opportunities limited by facility space constraints
- Split elementary attendance areas designated to attend multiple secondary schools
- Persistent overutilization with deficit of approximately 267 pupil places projected in 27/28 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 1.4%
- Growth projected in existing community due to large cohorts in elementary feeder schools
- Persistent overutilization with deficit of approximately 437 pupil places projected in 27/28 if status quo maintained

Programming: Elementary

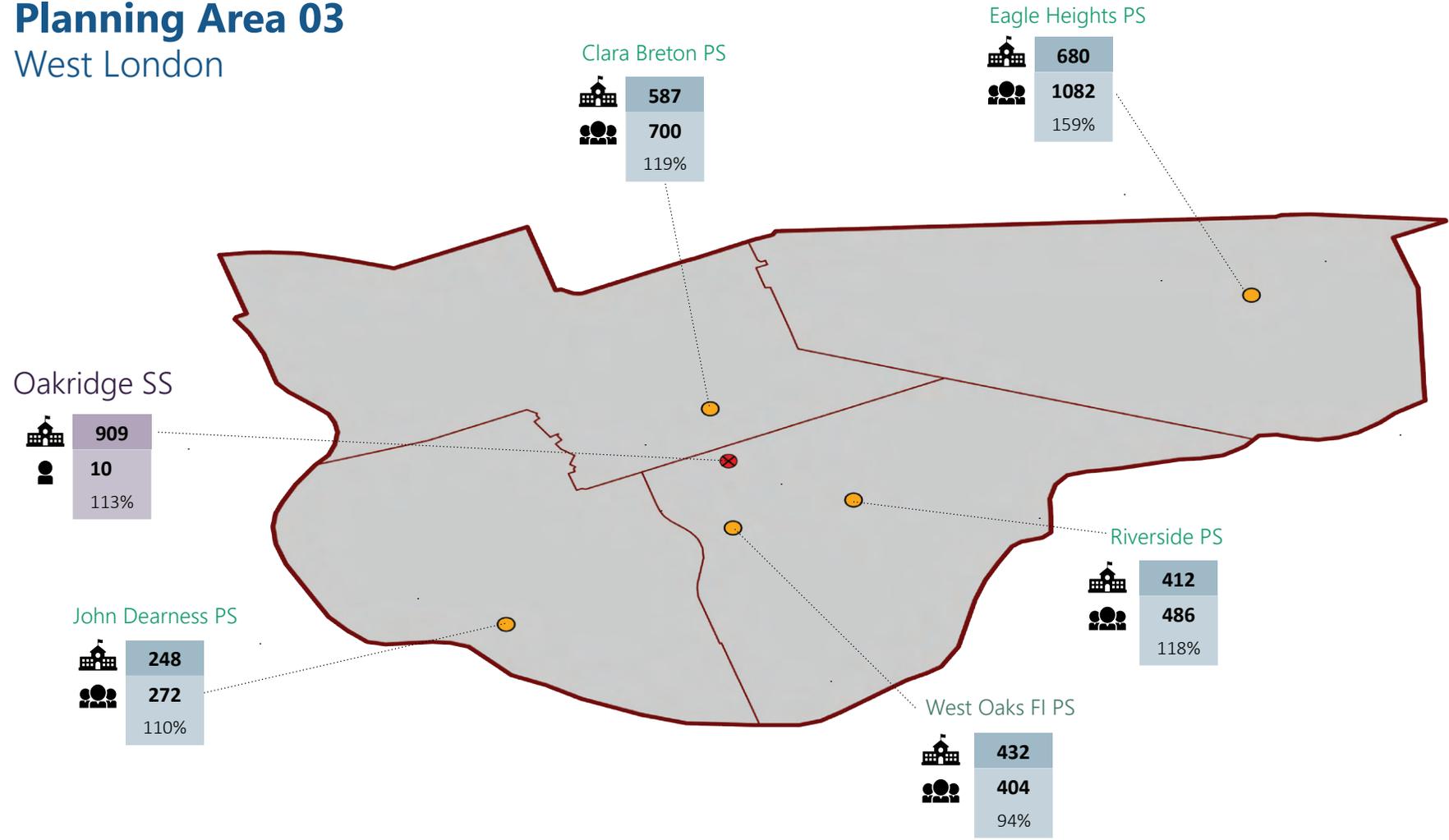
Six K - 8 English Track

Programming: Secondary

Grade 9 - 12 English Track
Specialist High Skills Majors:
Business, Construction, Sports

Planning Area 03

West London



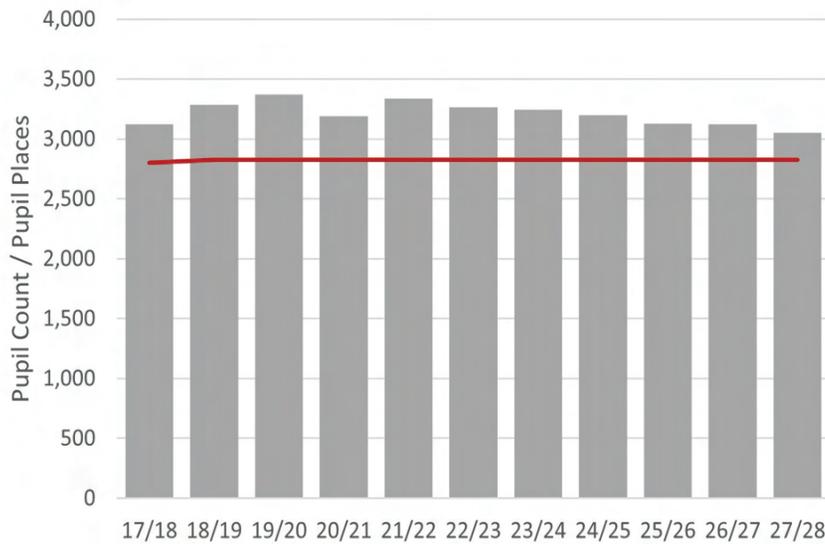
Future Capital Priorities

- Eagle Heights PS addition opening January 2025
- New K-8 West London Elementary School (Proudfoot Lane) (submit in 2027)

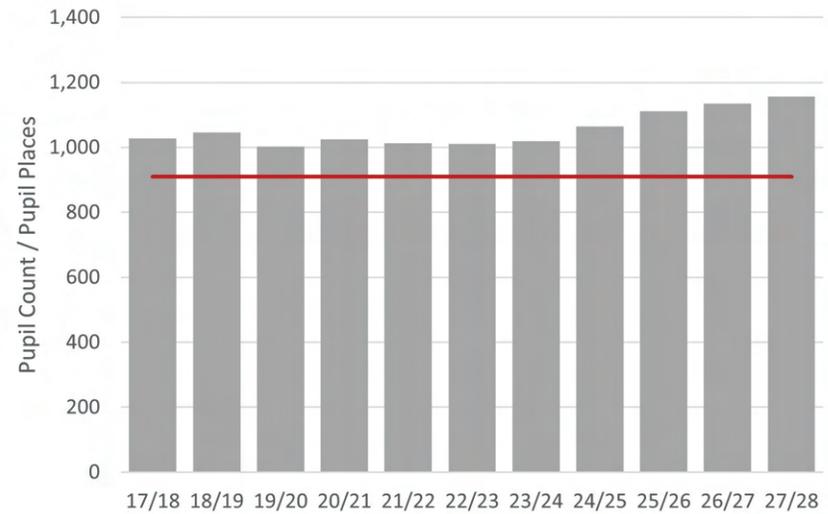
Future Attendance Area Reviews

- No changes anticipated at this time

Elementary Panel



Secondary Panel



Activity in the Area

- 18/19: Introduction of International Baccalaureate (IB) Diploma Programme
- 19/20: Restrictions on new out of area registrations implemented
- May 2021: Submission of Capital Priorities Program funding request for an addition at Eagle Heights PS - approved
- 21/22: All schools included in the London Attendance Area Review
- 22/23: Oakridge SS included in the London Secondary Attendance Area Review

Observations

- Development anticipated through infill projects
- Elementary
- Split elementary attendance areas designated to attend multiple secondary schools
 - Persistent overutilization with deficit of approximately 226 pupil places projected in 27/28 if status quo maintained
- Secondary
- Average annual projected enrolment change: increase of 2.3%
 - Minimal growth projected in existing community
 - Persistent overutilization with deficit of approximately 237 pupil places projected in 27/28 if status quo maintained

Programming: Elementary

Four K - 8 English Track
One Gr. 1 - 8 French Immersion
 West Oaks FI PS
 English JK / SK Integration Sites

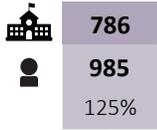
Programming: Secondary

Grade 9 - 12 Regular Track
 IB Diploma Programme
 Specialist High Skills Majors:
 Business, Health and Wellness

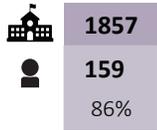
Planning Area 04

Downtown / Central London

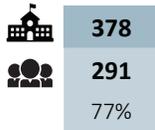
London Central SS



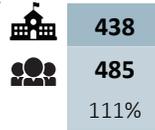
H.B. Beal SS



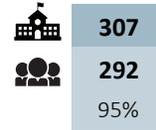
Aberdeen PS



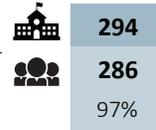
Old North PS



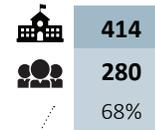
St. George's PS



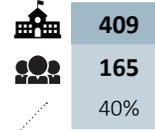
Lord Roberts FI PS



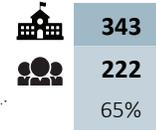
Lester B. Pearson



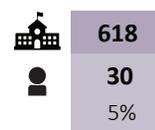
Trafalgar PS



Ealing PS



B. Davison SS



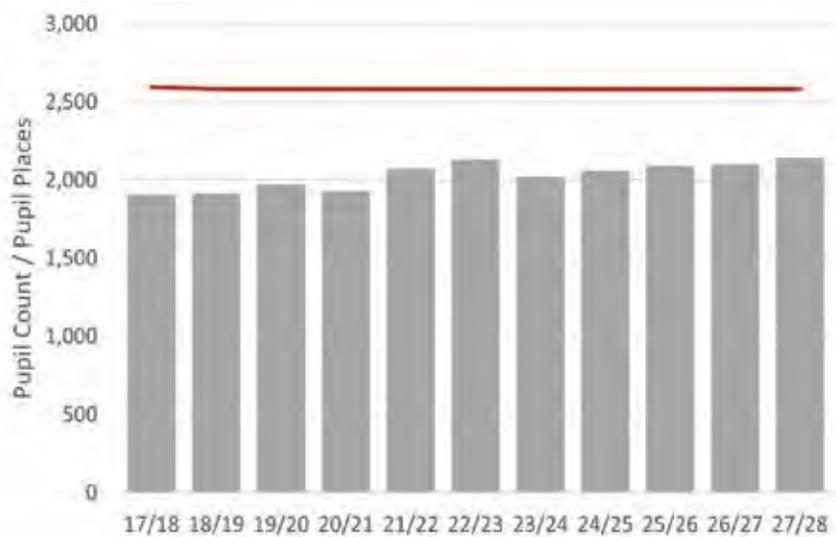
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

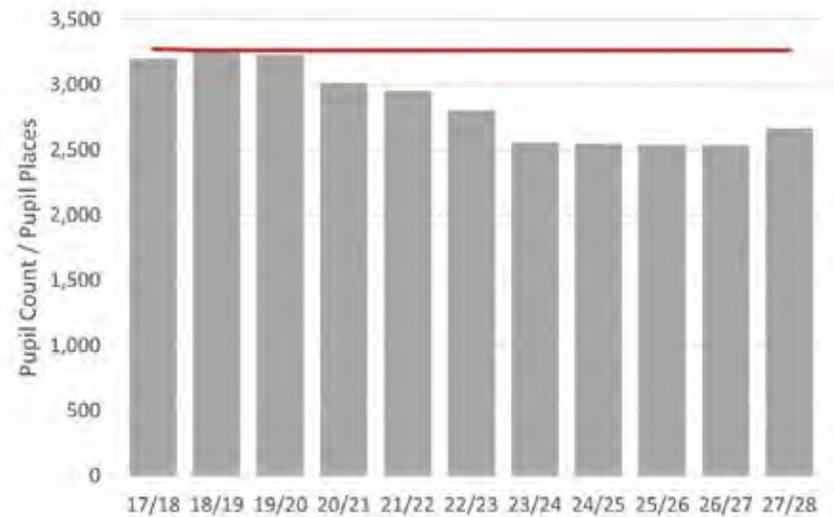
- No changes anticipated at this time

Elementary Panel



 7 Elementary Schools

Secondary Panel



 1 Holding School

 2 Secondary Schools

Activity in the Area

- 19/20: Restrictions on new out of area registrations implemented at H.B. Beal SS
- 19/20: Submission of Capital Priorities Program funding requests for a new Northwest London elementary school to accommodate students currently holding at Old North PS and to provide pressure relief at Sir Arthur Currie PS
- 20/21: Funding granted through Capital Priorities Program for new Northwest London elementary school. Anticipated opening September 2025.
- 20/21: All schools included in the London Attendance Area Review

Observations

- Moderate high density development anticipated through new tower construction

Observations

Elementary

- Stable existing community with higher yield projected for new dwelling units
- Split elementary attendance areas designated to attend multiple secondary schools
- Overall underutilization with projected surplus of approximately 440 pupil places in 27/28 if status quo maintained

Secondary

- Average annual projected enrolment change: decrease of 4.5%
- Projected decrease at H.B. Beal SS and London Central SS with a combined projected surplus of approximately 645 pupil places

Programming: Elementary

Five K - 8 English Track
One Grade 1 - 8 French Immersion
One Specialization School

Lester B. Pearson School for the Arts (Grade 4 - 8)
 Lord Roberts FI PS English JK / SK Integration Site

Programming: Secondary

H.B Beal SS: Grade 9 – 12 English Track

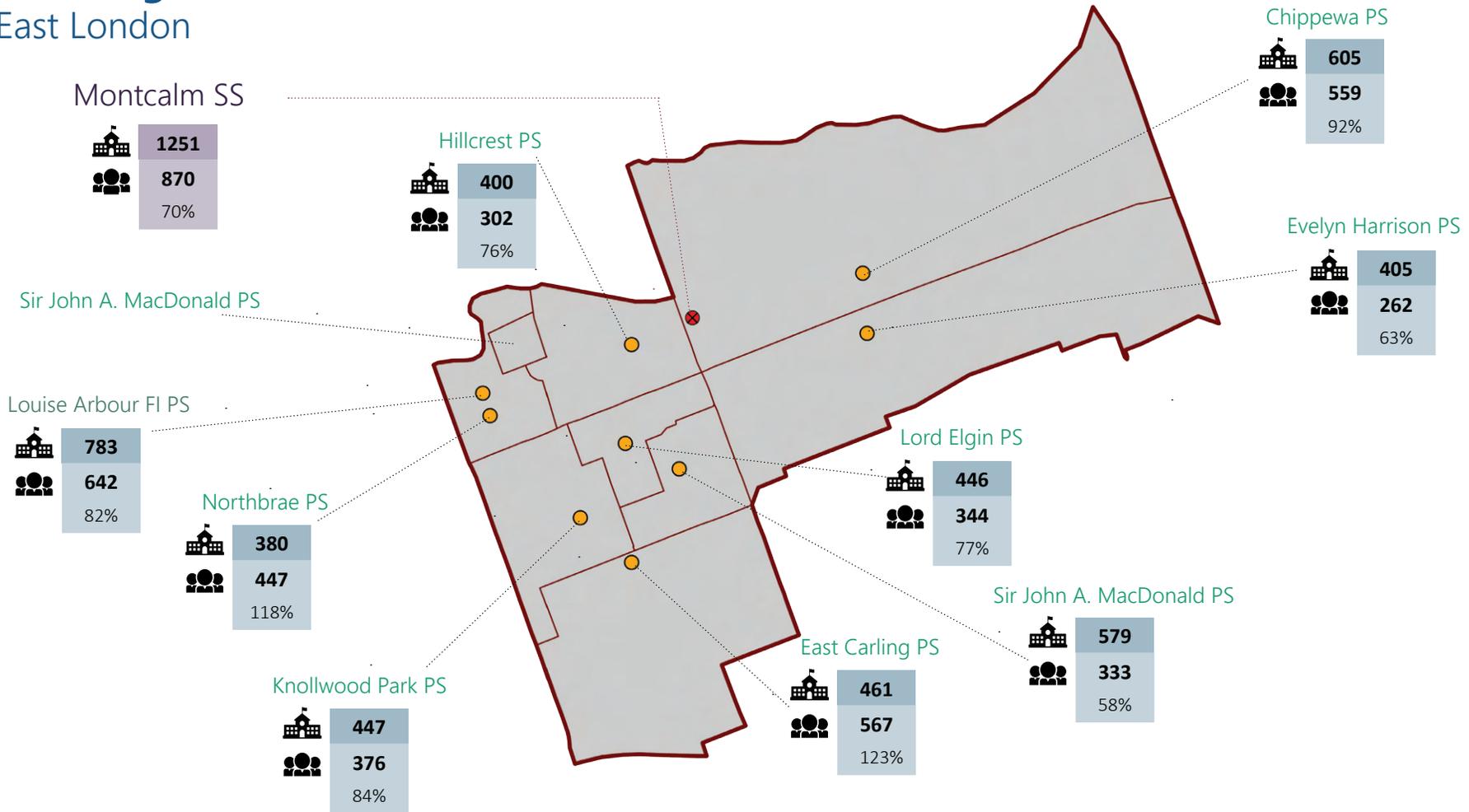
- ELD / ESL A+ B Designated Site, Specialist High Skills Majors: Arts and Culture, Business, Information & Communications Technology, Manufacturing, Sports; Education Service Agreements (FNMI), BealART

London Central SS: Grade 9 – 12 English Track

- Specialist High Skills Major: Health and Wellness

Planning Area 05

East London



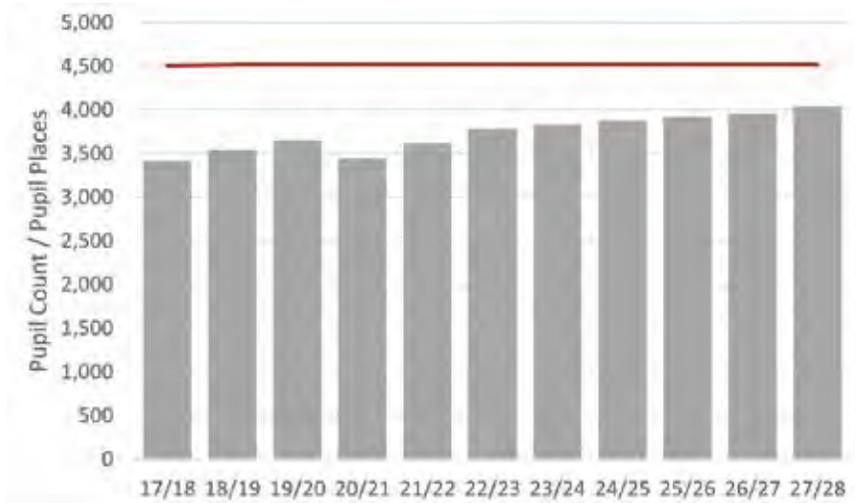
Future Capital Priorities

- New K-8 East London Elementary School (Fanshawe)

Future Attendance Area Reviews

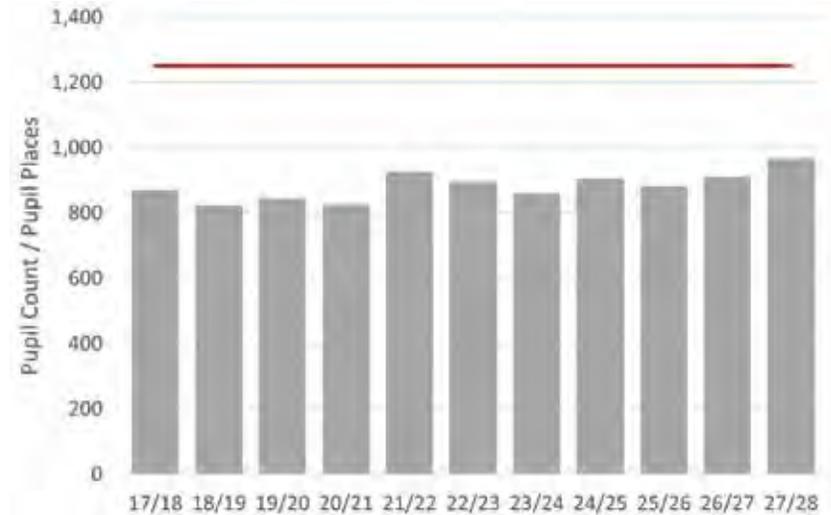
- No changes anticipated at this time

Elementary Panel



Elementary Schools

Secondary Panel



Secondary School

Activity in the Area

- 15/16: Closure of Lorne Ave PS; Enrolment consolidated at East Carling PS (former Bishop Townshend PS)
- October 2019: Opening of One World International Welcome Centre at Louise Arbour FI PS
- 20/21: All schools included in the London Attendance Area Review
- 22/23: Addition of two deaf and hard of hearing (DHH) classes from at Hillcrest PS due to the closure of Fairmont PS
- 22/23: Holding Zone Amendment was passed on November 23, 2022 to deal with the accommodation pressures at Sir Arthur Currie PS:
 - New K-8 families from the Sir Arthur Currie PS attendance area attend Knollwood Park PS commencing January 1, 2022 until a new elementary school opens in northwest London.
- 22/23: Kipps Lane Holding at Sir John A. MacDonald becomes permanent part of that boundary

Observations

- Significant development anticipated from Plans of Subdivision and high-density developments in the Chippewa PS and East Carling PS attendance areas.
- Elementary
- Average annual projected enrolment change: increase of 1.2%
 - Stable existing community
 - Split elementary attendance areas designated to attend multiple secondary schools
 - Overall underutilization projected with surplus of approximately 475 pupil places in 27/28 if status quo maintained; localized persistent overutilization projected at East Carling PS and Northbrae PS
- Secondary
- Average annual projected enrolment change: decrease of 2.9%
 - Variable enrolment trend projected with average annual change ranging from 3.2% to 0.4%
 - Slight growth projected in existing community
 - Projected surplus of approximately 291 pupil places in 27/28 if status quo maintained

Programming: Elementary

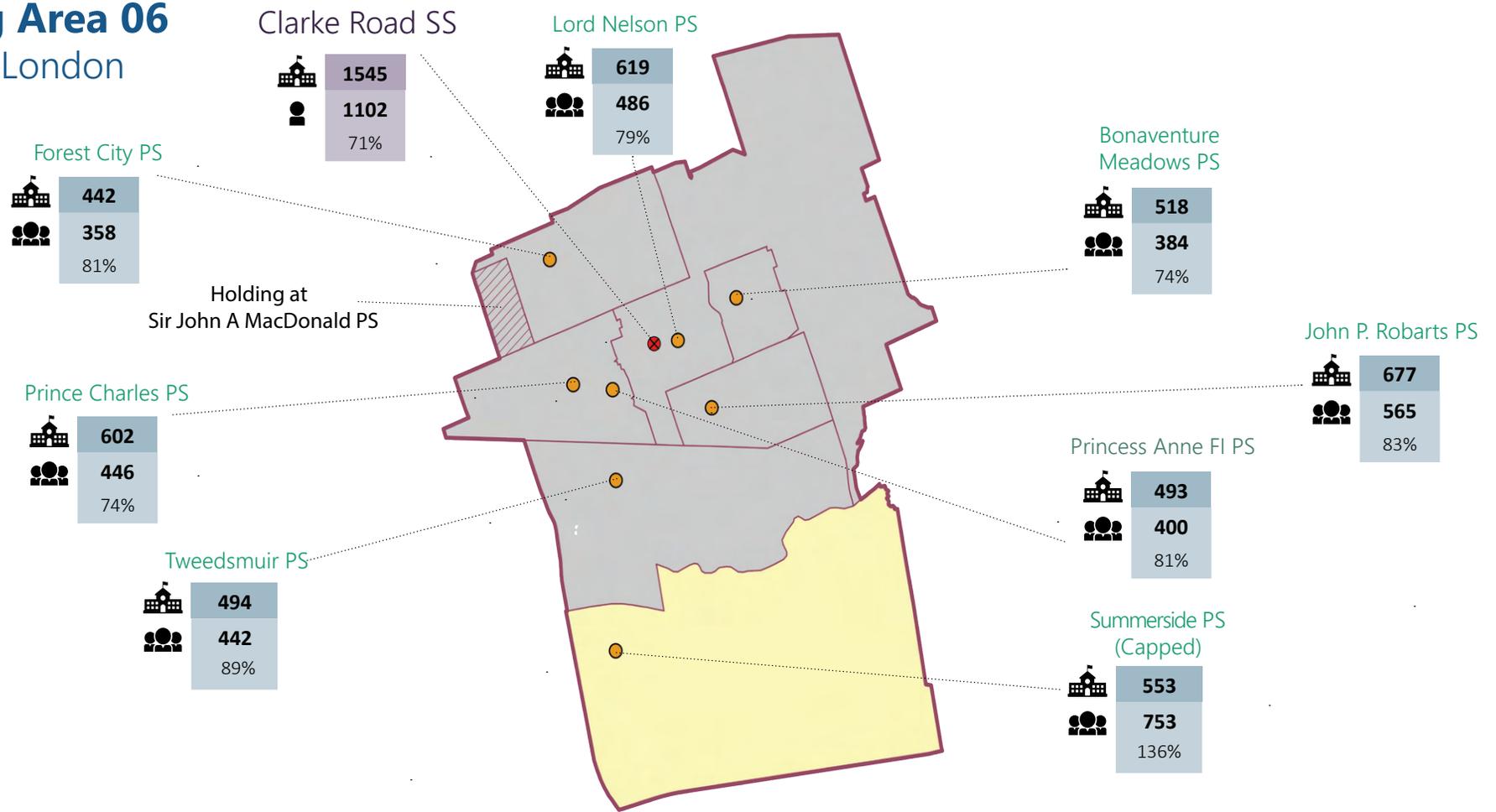
Eight K - 8 English Track
One 1-8 French Immersion
 Louise Arbour FI PS

Programming: Secondary

Grade 9 - 12 English Track
 Technology Emphasis
 ESL C/D/E Class
 Specialist High Skills Majors: Hospitality and Tourism,
 Aviation, Business, Transportation

Planning Area 06

Southeast London



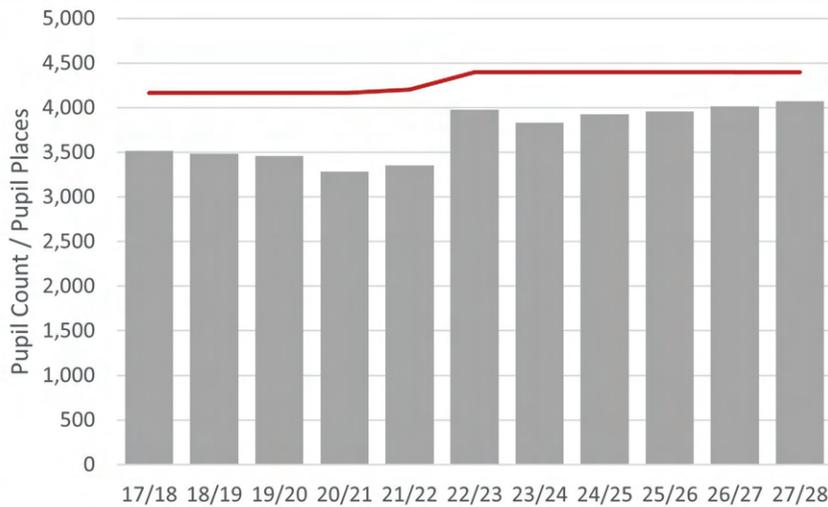
Future Capital Priorities

- New K-8 East London Elementary School (Former London Psychiatric Hospital lands)
- New K-8 Southeast London Elementary School (Jackson) (submitted in 2023)

Future Attendance Area Reviews

- No changes anticipated at this time

Elementary Panel



Activity in the Area

- 20/21: Introduction of ESL C/D/E program offerings at Clarke Road SS
- 21/22: All schools included in London Attendance Area Review
- 21/22: Fairmont PS closed at the end of the 2021-2022 school year, and students now attend Tweedsmuir PS as of 2022-2023 as per EPAR02
- September 2022: Summerside PS opened. Holding zones formerly attending Fairmont PS, Princess Elizabeth PS, and Tweedsmuir PS now attend this school
- 21/22: Addition to Summerside requested through Capital Priorities submission (not approved)
- 21/22: New East London holding zone created on former Psych Hospital lands
- 22/23: Summerside capped to new registrations. Students from Summerside PS attendance area re-designated to John P. Robarts PS.

Observations

- New development anticipated primarily in Jackson neighbourhood as subdivisions continue to build out around new Summerside PS

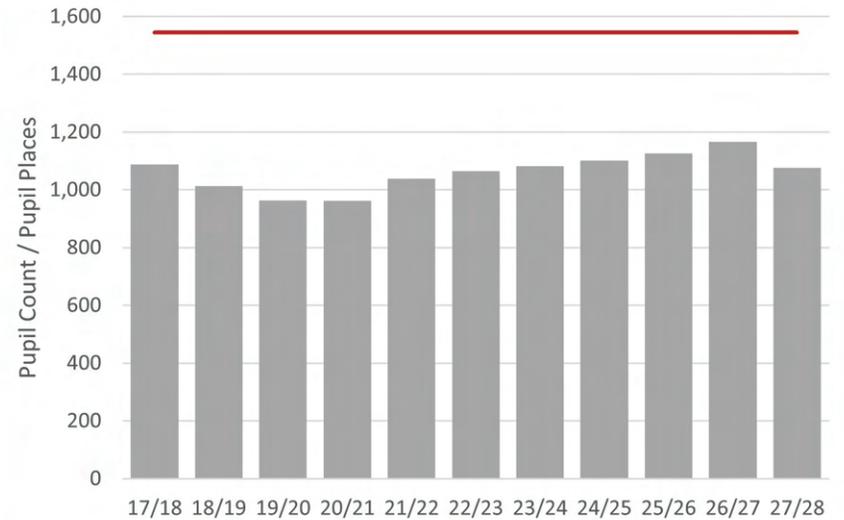
Elementary

- Split elementary attendance areas designated to attend multiple secondary schools

Secondary

- Average annual projected enrolment change: decrease of 1.8%
- Slight growth projected in existing community
- Persistent underutilization with projected surplus of approximately 488 pupil places in 27/28 if status quo maintained

Secondary Panel



Programming: Elementary

Eight K - 8 English Track
One Grade 1 - 8 French Immersion
 Princess Anne FI PS
 English JK/SK Integration Site

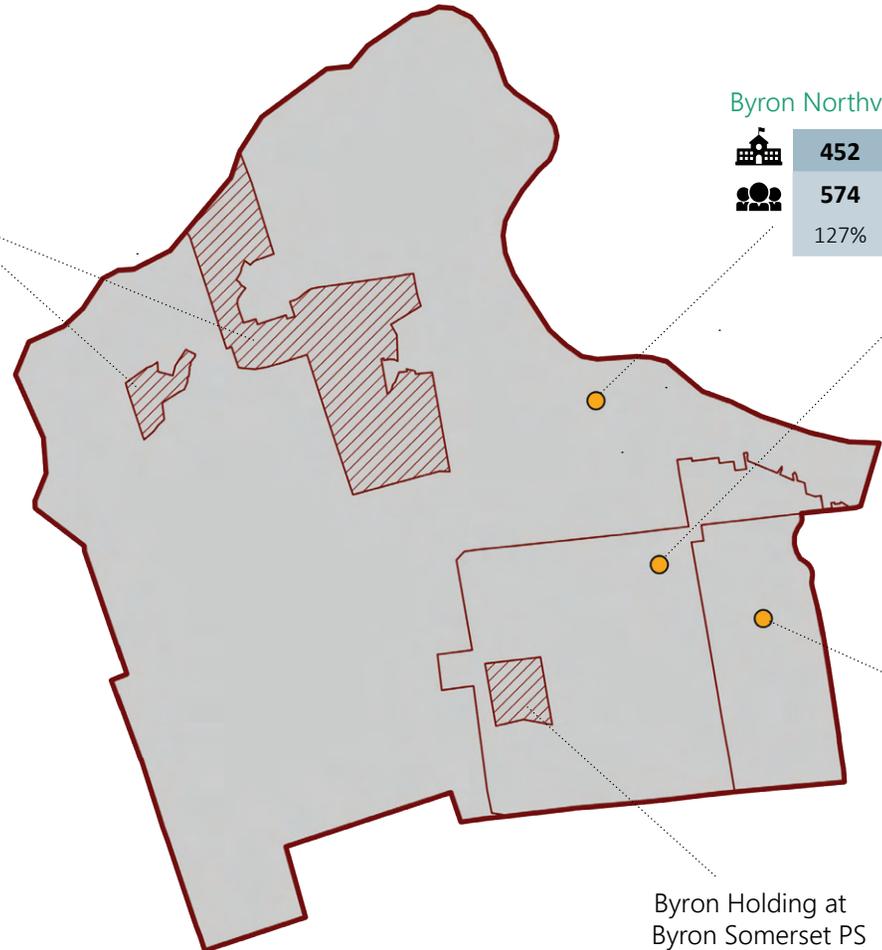
Programming: Secondary

Grade 9 - 12 English Track
 Technology Emphasis
 ESL C/D/E Class
 Specialist High Skills Majors: Arts and Culture,
 Hospitality and Tourism, Health and Wellness

Planning Area 07

Byron (London)

Byron Holding at Byron Somerset PS



Byron Northview PS

	452
	574
	127%

Byron Southwood PS

	547
	531
	97%

Byron Somerset PS

	409
	603
	147%

Byron Holding at Byron Somerset PS

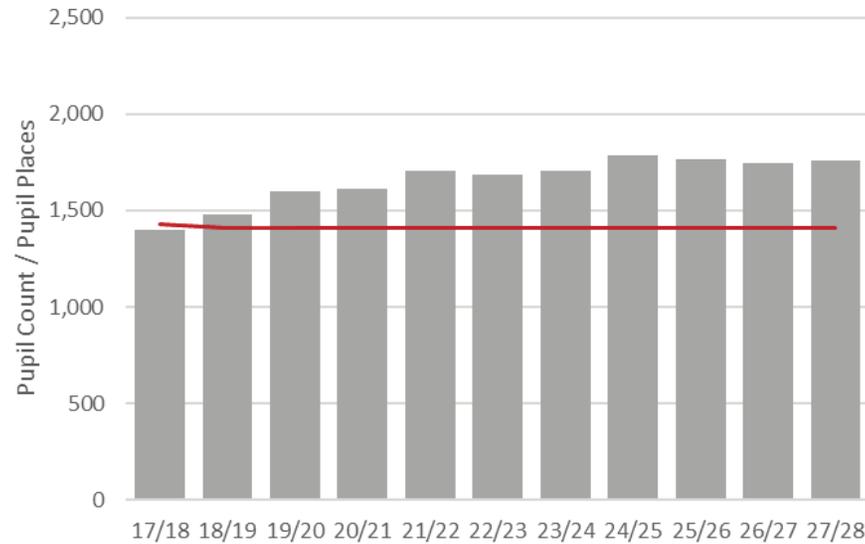
Future Capital Priorities

- New West London elementary school (Riverbend) requested in 2021 and 2022 (unsuccessful); Resubmitted in 2023

Future Attendance Area Reviews

- Establishment of new attendance area for requested new West London elementary school, to be implemented when new school is approved and opens

Elementary Panel



Elementary
Schools



Holding
Zones

Activity in the Area

- 13/14: Byron Holding Zones established
- 21/22: All schools included in the London Attendance Area Review
- May 2021, and February 2022: Submission of Capital Priorities Program funding request for a new elementary school in West London

Observations

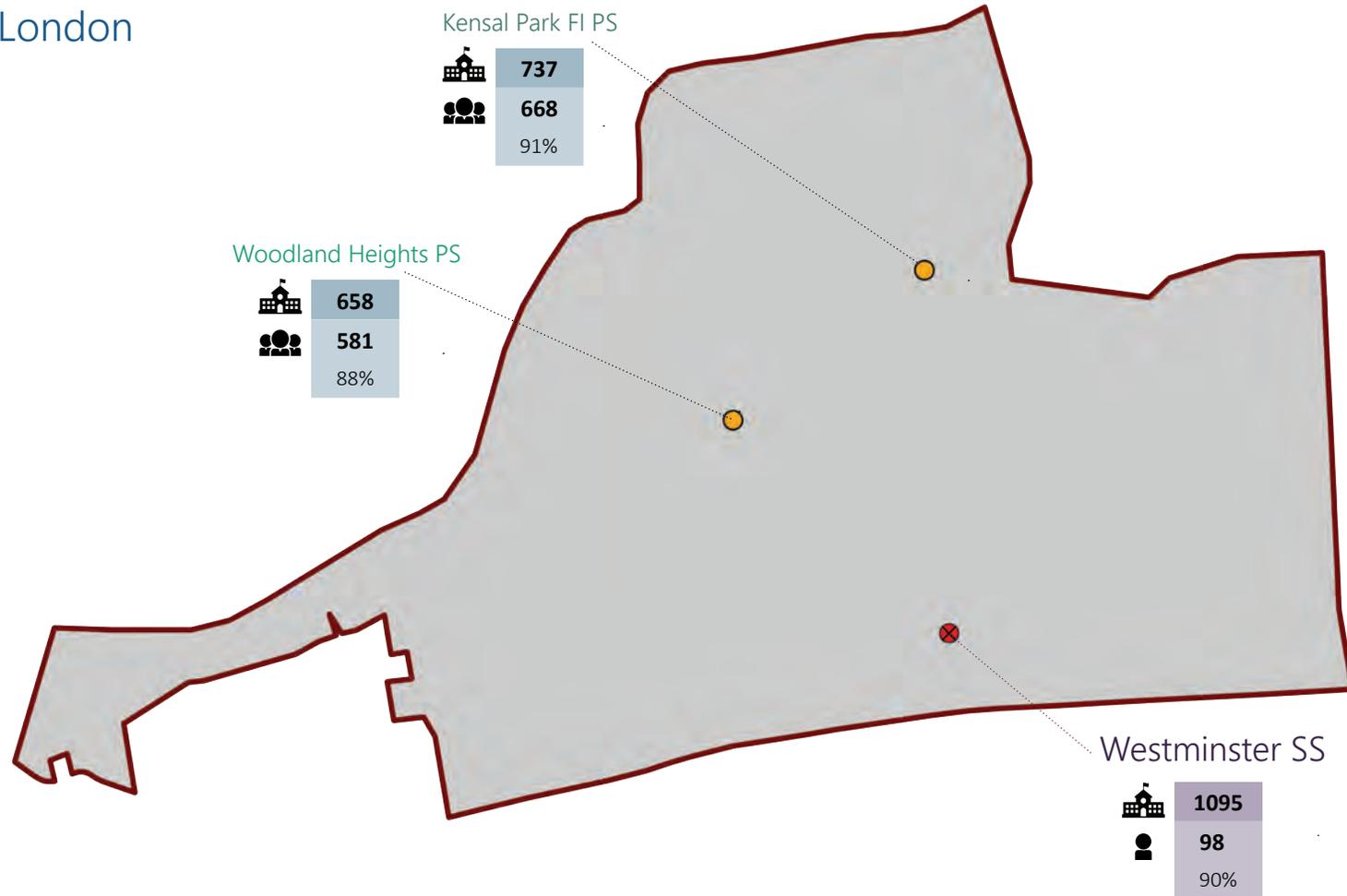
- New development anticipated as subdivisions continue to develop
- Stable existing community; enrolment growth driven by new residential development
- Average annual projected enrolment change: increase of 2.5%
- Persistent overutilization projected with deficit of approximately 257 pupil places in 27/28 if status quo maintained

Programming: Elementary

Three K - 8 English Track

Planning Area 08

West Central London



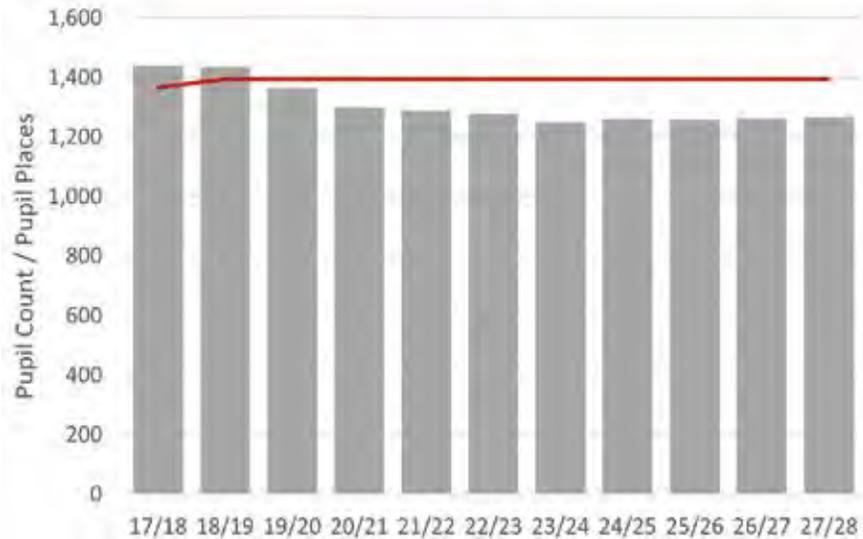
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

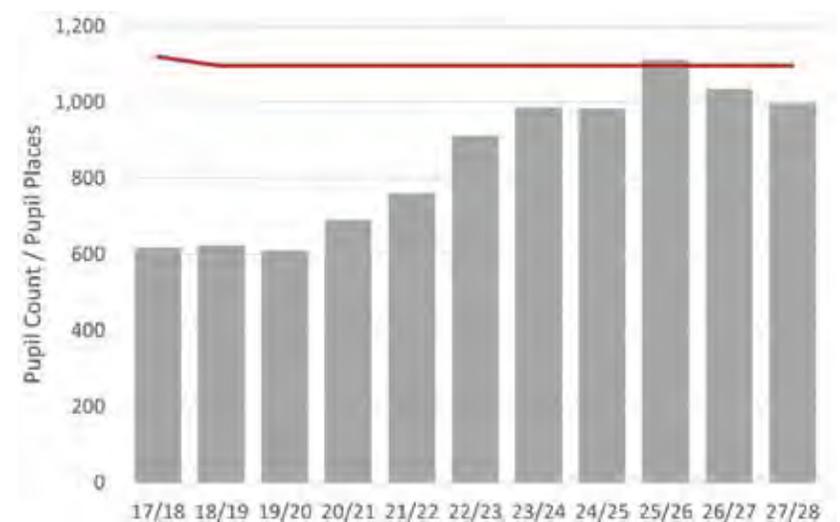
- No changes anticipated at this time

Elementary Panel



Elementary Schools

Secondary Panel



Secondary School

Activity in the Area

- 05/06: Westminster SS designated as a holding school to provide interim accommodation to Longwoods area residential development (Holding Zone in Planning Area 12)
- 22/23: Westminster SS included in London Secondary Panel Attendance Area Review

Observations

- Limited development as Planning Area has stabilized
- Elementary
- Average annual projected enrolment change: decrease of 0.8%
 - Declining enrolment in existing community
 - Low pupil yield projected for new dwelling units due to higher density development
 - Overall underutilization with projected surplus of 128 pupil places in 27/28 if status quo
- Secondary
- Average annual projected enrolment change: increase of 0.9%
 - Growth related to elementary cohort moving in to secondary panel

Programming: Elementary

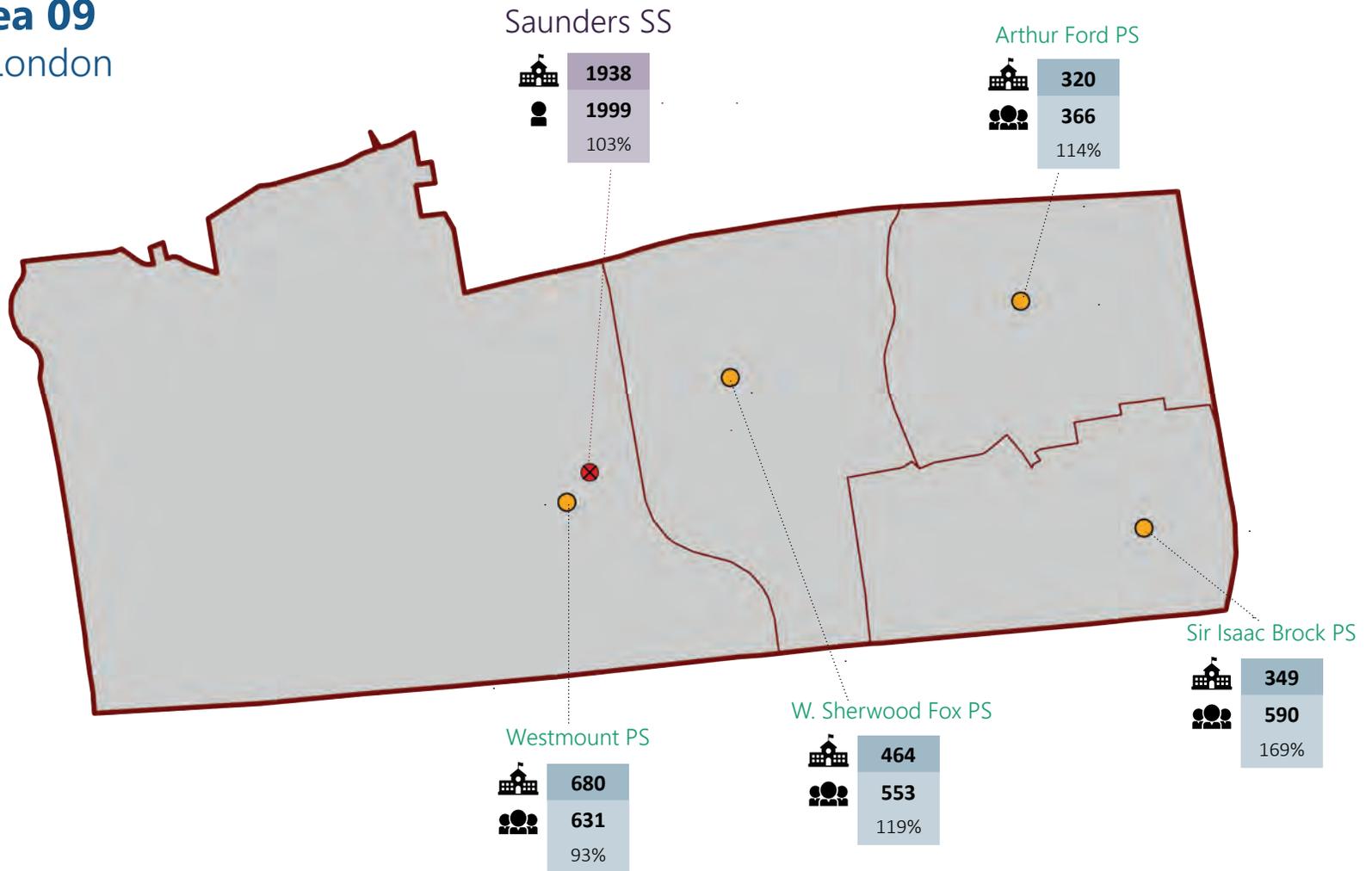
One K - 8 English Track
One Grade 1 - 8 French Immersion
 Kenal Park FI PS
 English JK/SK Integration Site

Programming: Secondary

Grade 9 - 12 English Track
 ELD / ESL A+ B Designated Site
 Specialist High Skills Majors:
 Arts and Culture, Health and Wellness, Transportation,
 Information and Communication

Planning Area 09

South Central London



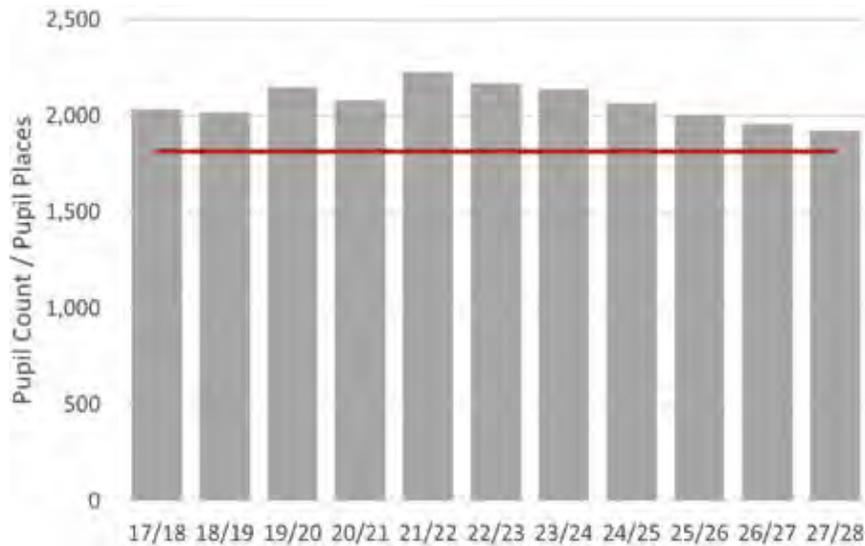
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

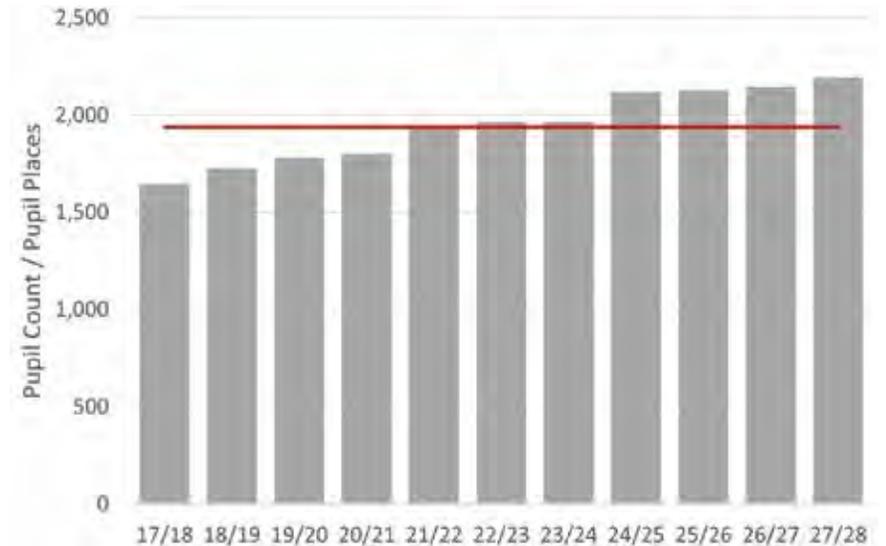
- No changes anticipated at this time

Elementary Panel



4 Elementary Schools

Secondary Panel



2 Holding Schools

1 Secondary School

Activity in the Area

- 08/09: Sir Isaac Brock PS designated as a holding school to provide interim accommodation for Bostwick residential development (Holding Zone in Planning Area 12)
- 13/14: W. Sherwood Fox PS designated as a holding school to provide interim accommodation for Talbot Village – Phase 2 residential development (Holding Zone in Planning Area 12)
- 15/16, 16/17, 17/18, 19/20, 21/22: Submission of Capital Priorities Program funding requests for a new Southwest London elementary school in Planning Area 12 to alleviate pressure at holding schools
- 19/20: Renovation to create Library Learning Commons completed at Saunders SS
- 21/22: New Southwest London elementary school approved for Planning Area 12
- 21/22: All schools included in the London Attendance Area Review
- 22/23: Sir Isaac Brock Holding Zone amended to direct new registrations from Bostwick holding to Victoria PS in Planning Area 10

Observations

- Low to moderate development through various infill projects anticipated over the 5-year planning horizon; longer term development anticipated through the development of Byron gravel pit
- Elementary
- Moderate growth in existing community
 - Average annual projected enrolment change: decrease of 3.4%
 - Overall overutilization projected with deficit of approximately 111 pupil places in 27/28 if status quo maintained
- Secondary
- Average annual projected enrolment change: increase of 4.4%
 - Growth projected in existing community and from residential development
 - Overutilization projected with deficit of approximately 220 pupil places in 27/28 if status quo maintained

Programming: Elementary

Four K - 8 English Track

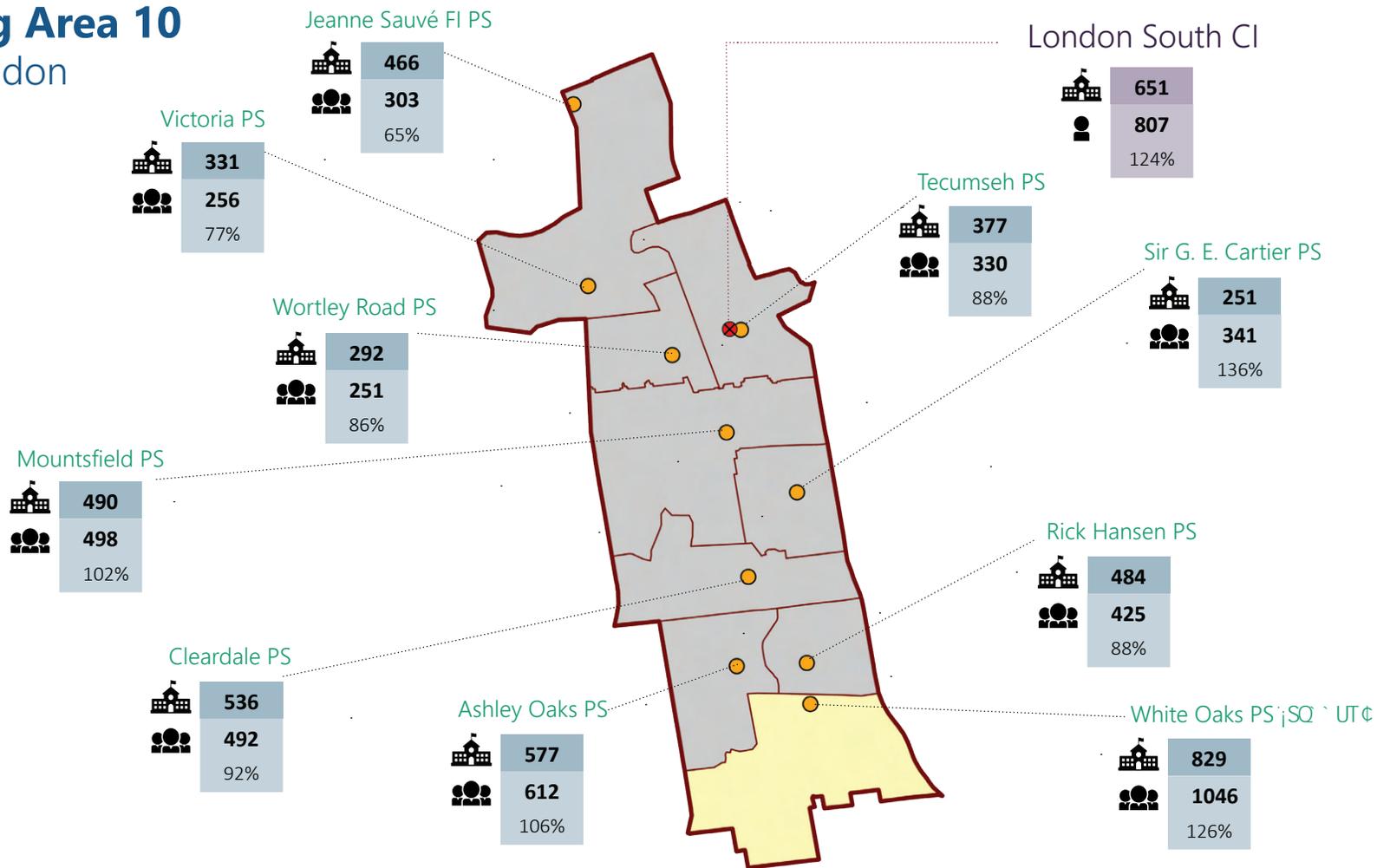
Programming: Secondary

Grade 9 - 12 English Track

Technology Emphasis
 Enrichment Program
 Education Service Agreements (FNMI)
 Specialist High Skills Major:
 Arts and Cultures, Construction, Health and Wellness,
 Manufacturing, Hospitality and Tourism

Planning Area 10

South London



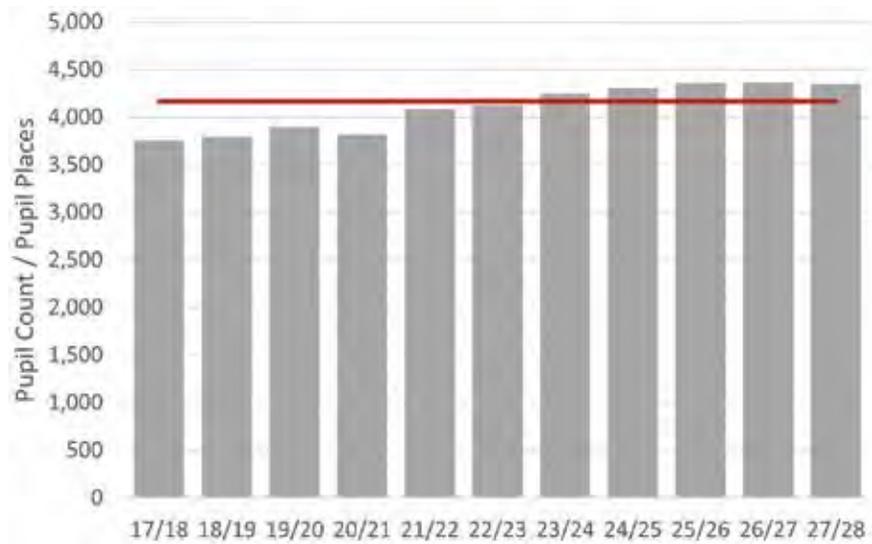
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

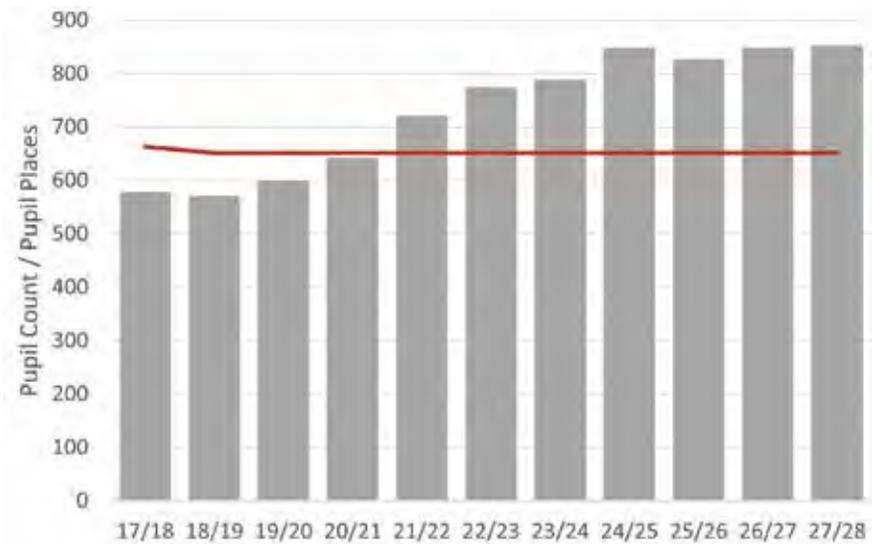
- No changes anticipated at this time

Elementary Panel



10 Elementary Schools

Secondary Panel



3 Holding Schools

1 Secondary School

Activity in the Area

- 14/15: White Oaks PS designated as a holding school to provide interim accommodation for select southwest London / Longwoods area residential development (Holding Zone in Planning Area 12)
- 15/16: Rick Hansen PS designated as a holding school to provide interim accommodation for Colonel Talbot residential development (Holding Zone in Planning Area 12)
- 20/21: Implementation of ESL C/D/E program offerings at London South CI
- 21/22: All schools included in the London Attendance Area Review
- 22/23: London South CI involved in London Secondary Attendance Area Review
- 22/23: Victoria PS became holding school for Bostwick holding zone after
- 23/24: White Oaks capped to new families, including from the Longwoods and Southwest London holding zones

Observations

- Limited development anticipated over 5-year horizon as Planning Area has stabilized; build out of Plans of Subdivision south of Exeter anticipated to provide some growth over 5-year planning horizon
- Some infill development expected

Elementary

- Slight growth in existing community; above average pupil yield for new dwelling units
- Overall growth with projected deficit of approximately 182 pupil places in 27/28 if status quo maintained

Secondary

- Growth projected in existing community from residential development
- Overutilization with projected deficit of approximately 184 pupil places in 27/28 if status quo maintained

Programming: Elementary

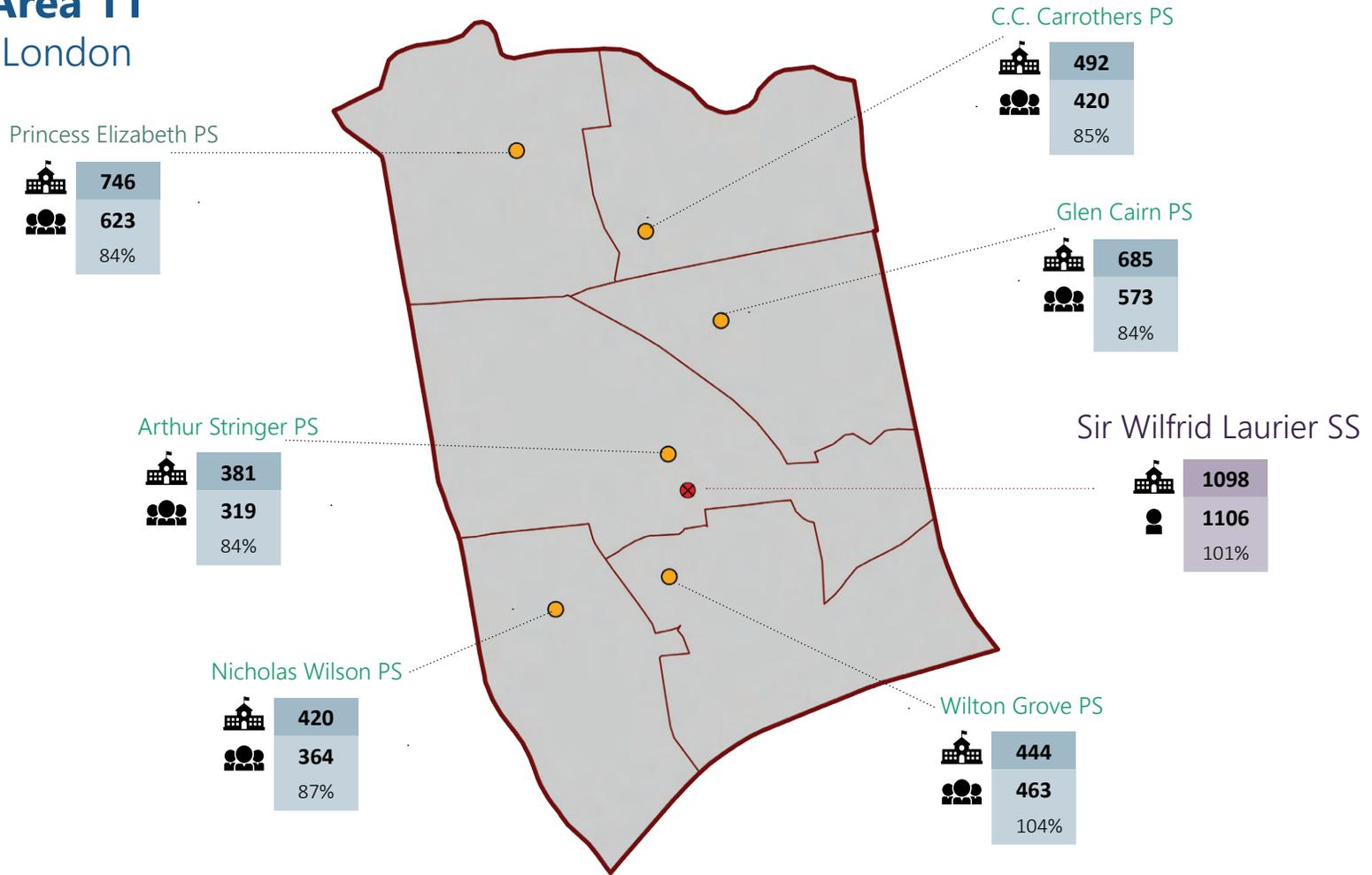
Nine K - 8 English Track
One Grade 1 - 8 French Immersion
 Jeanne Sauvé FI PS
 English JK/SK Integration Site

Programming: Secondary

Grade 9 - 12 English Track
 Specialist High Skills Majors:
 Sports

Planning Area 11

East Central London



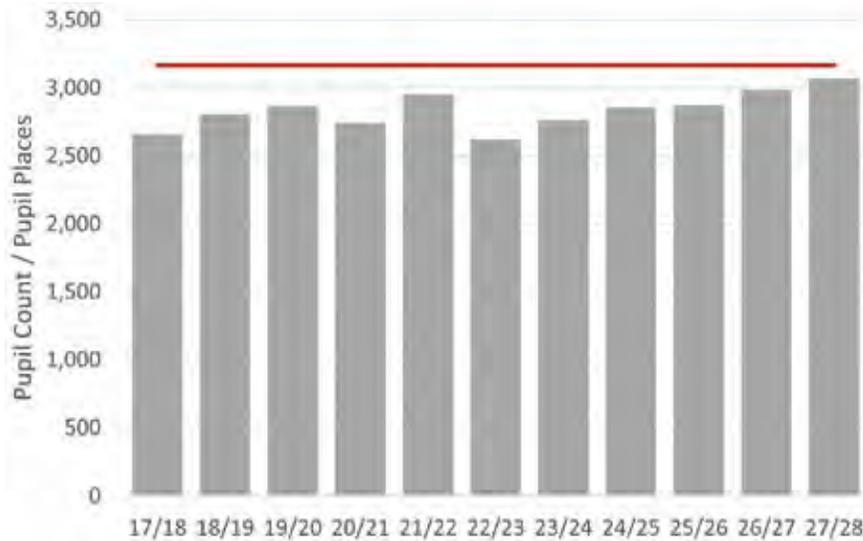
Future Capital Priorities

- No capital priorities currently planned for this area

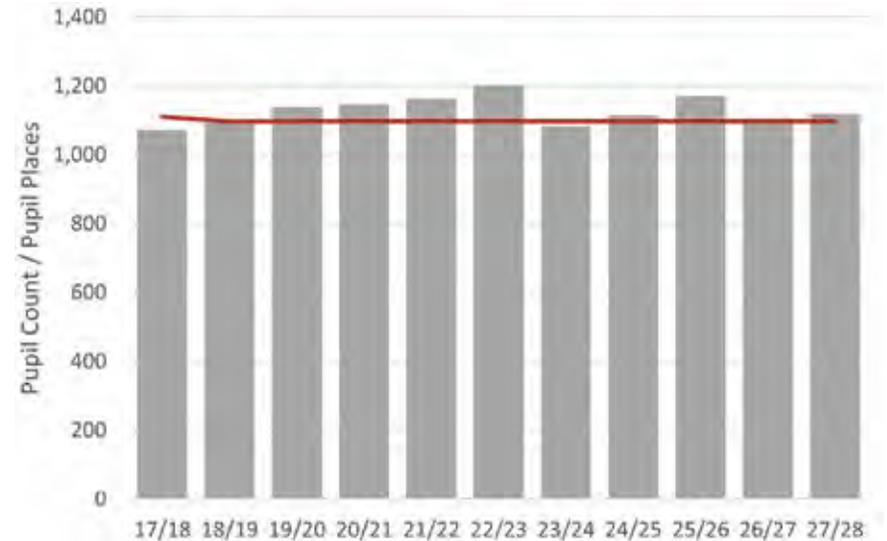
Future Attendance Area Reviews

- London Attendance Area Review (complete)
 - Creation of two new Kilbourne holding zones with the approved attendance boundary for the new approved Southwest London elementary school; this holding zone spans the large development proposed in the Bostwick neighbourhood. Students from this area to attend Nicholas Wilson PS and Glen Cairn PS

Elementary Panel



Secondary Panel



Elementary Schools



Holding Schools



Secondary School

Activity in the Area

- 20/21: All schools included in the London Attendance Area Review
- September 2022: Opening of Summerside PS, which accommodates students formerly held at Princess Elizabeth PS, Fairmont PS, and Tweedsmuir PS

Observations

- Limited development anticipated as Planning Area has stabilized

Elementary

- Slight growth in existing community; above average pupil yield for new dwelling units
- Average annual projected enrolment change: increase of 3.4%
- Slight underutilization with projected surplus of approximately 96 pupil places in 27/28 if status quo maintained

Secondary

- Average annual projected enrolment change: decrease of 0.9%
- Slight decline projected in existing community
- Projected to be at OTG capacity with a surplus of approximately 1 pupil place in 27/28 if status quo maintained

Programming: Elementary

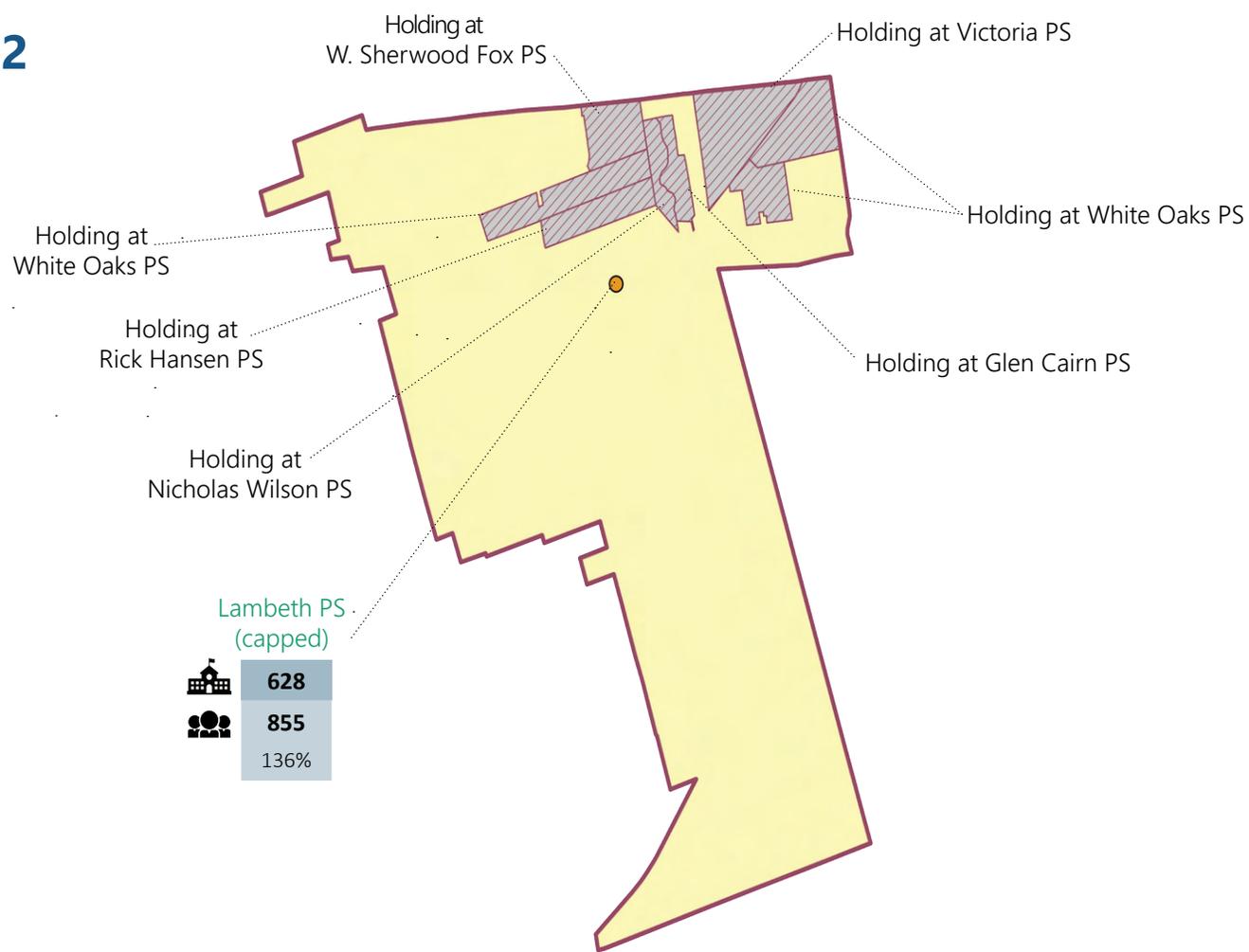
Five K - 8 Regular Track
One Dual Track School
 Princess Elizabeth PS

Programming: Secondary

Grade 9 - 12 English Track
Grade 9 - 12 French Immersion
 Specialist High Skills Majors:
 Construction, Sports, Manufacturing

Planning Area 12

Southwest London



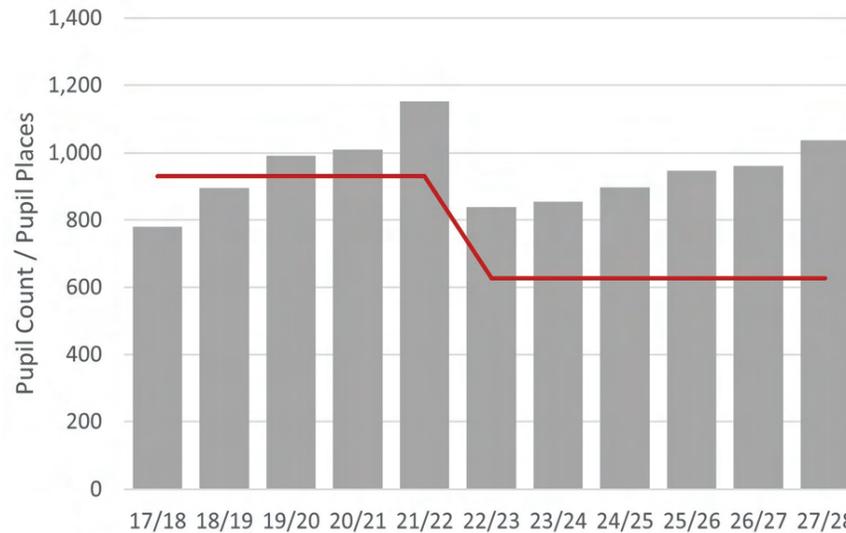
Future Capital Priorities

- New Southwest London PS opening September 2025
- 3 additional elementary schools needed

Future Attendance Area Reviews

- London Elementary Attendance Area Review (complete)
 - Creation of two new Kilbourne holding zones with the approved attendance boundary for the new approved Southwest London elementary school; this holding zone spans the large development proposed in the Bostwick neighbourhood. Students from this area to attend Nicholas Wilson PS and Glen Cairn PS

Elementary Panel



Activity in the Area

- 08/09: Sir Isaac Brock PS designated as a holding school to provide interim accommodation for Bostwick residential development (Planning Area 09)
- 13/14: W. Sherwood Fox PS designated as a holding school to provide interim accommodation for Talbot Village – Phase 2 residential development (Planning Area 09)
- 14/15: White Oaks PS designated as a holding school to provide interim accommodation for select southwest London / Longwoods area residential development (Planning Area 10)
- 15/16: Rick Hansen PS designated as a holding school to provide interim accommodation for Colonel Talbot residential development (Planning Area 10)
- 17/18: EPAR01 - Approved closure and consolidation of Westminster Central PS to new Belmont elementary school and new Southeast London elementary school
- 15/16, 16/17, 17/18, 19/20 and 21/22: Submission of Capital Priorities Program funding request for a new Southwest London elementary school
- 21/22: All schools included in the London Attendance Area Review
- 21/22: New Southwest London elementary school approved
- June 2022: Westminster Central PS closed, accounting for sharp decline in planning area overall OTG. Former Westminster Central PS attendance area now part of Planning Area 22
- 22/23: Holding at Sir Isaac Brock amended, new students re-designated to Victoria PS
- 23/24: Lambeth PS capped to new families. Students re-designated to Princess Elizabeth PS and Westminster PS

Observations

- Substantial development activity anticipated as multiple Plans of Subdivisions continue to develop primarily in the Bostwick, Longwoods, Talbot and Lambeth neighbourhoods

Elementary

- Average annual projected enrolment change: increase of 5.1%
- Growth in existing community
- Persistent overutilization; however, once the new Southwest London PS is open some relief will be provided, with additional new elementary schools required in the near future

Programming: Elementary

One K-8 English Track

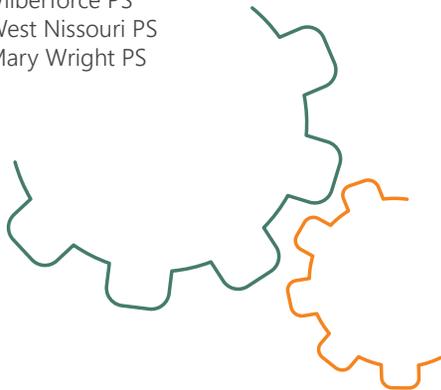
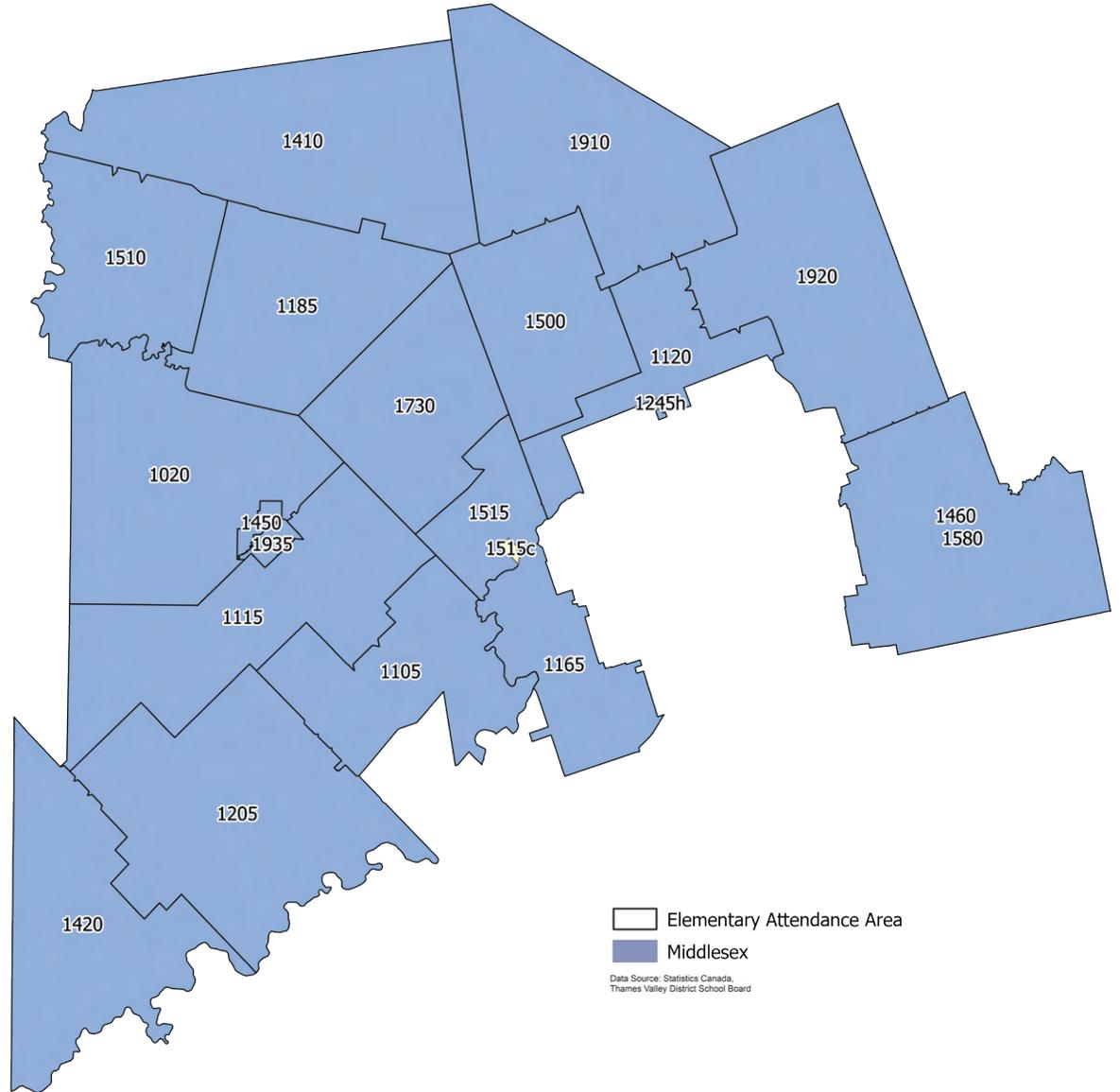
Lambeth PS:
Education Service Agreements (FNMI)



Middlesex County

Elementary Schools by School Code

- 1020 - Adelaide-W.G. MacDonald PS
- 1105 - Caradoc PS
- 1115 - Caradoc North PS
- 1120 - Centennial Central PS
- 1165 - Delaware Central PS (Capped)
- 1185 - East Williams Memorial PS
- 1205 - Ekcoe Central PS
- 1245h - Uplands North Holding at Evelyn Harrison PS
- 1410 - McGillivray Central PS
- 1420 - Mosa Central PS
- 1450 - North Meadows PS
- 1460 - Northdale Central PS
- 1500 - Oxbow PS
- 1510 - Parkhill-West Williams PS
- 1515 - Parkview PS
- 1515c - Delaware Central PS Capped at Parkview PS
- 1580 - River Heights PS
- 1730 - Valleyview Central PS
- 1910 - Wilberforce PS
- 1920 - West Nissouri PS
- 1935 - Mary Wright PS

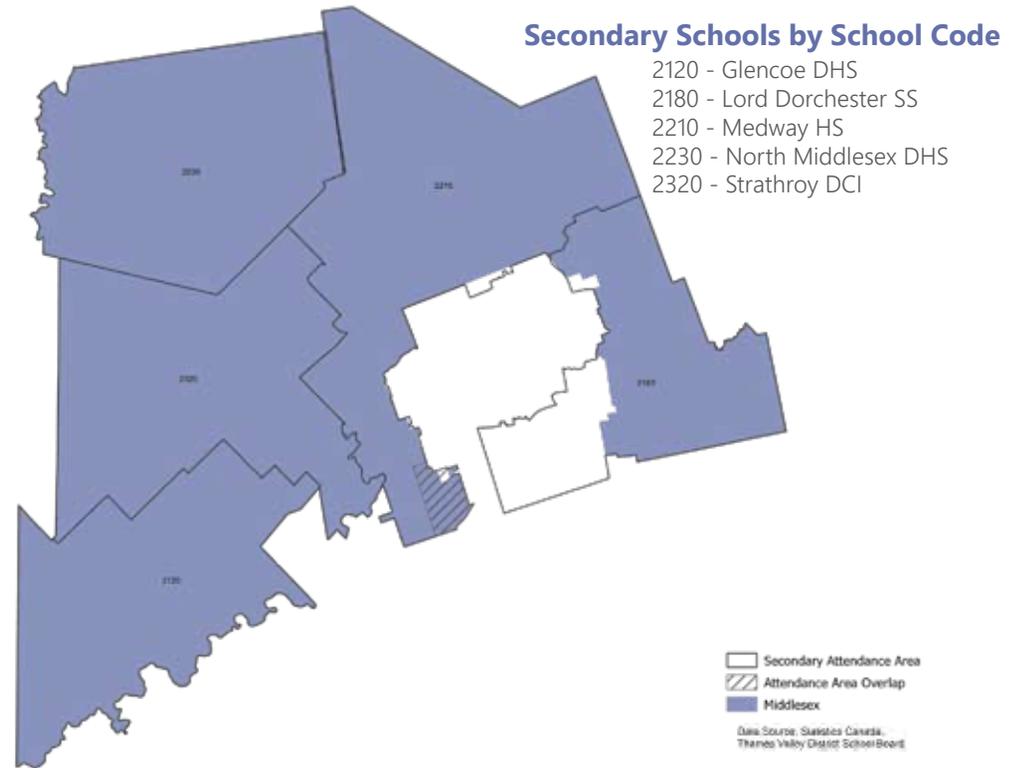
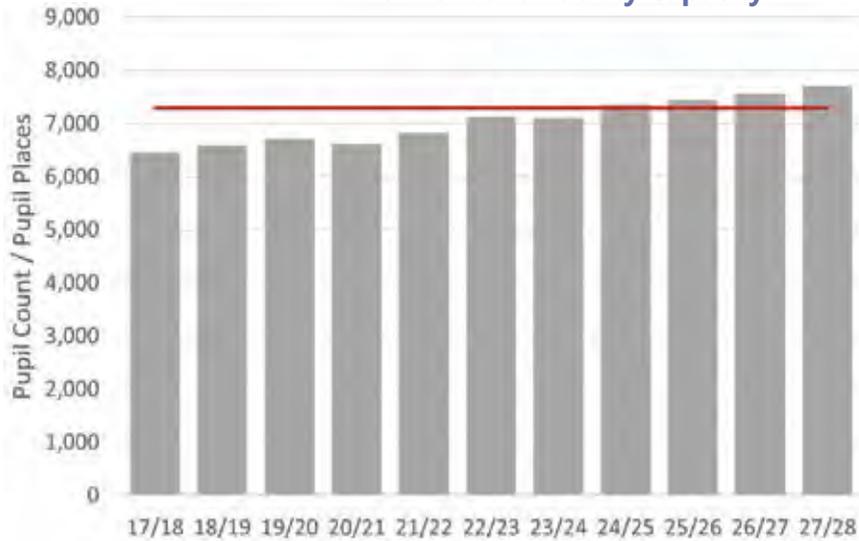


Regional Snapshot

Middlesex County

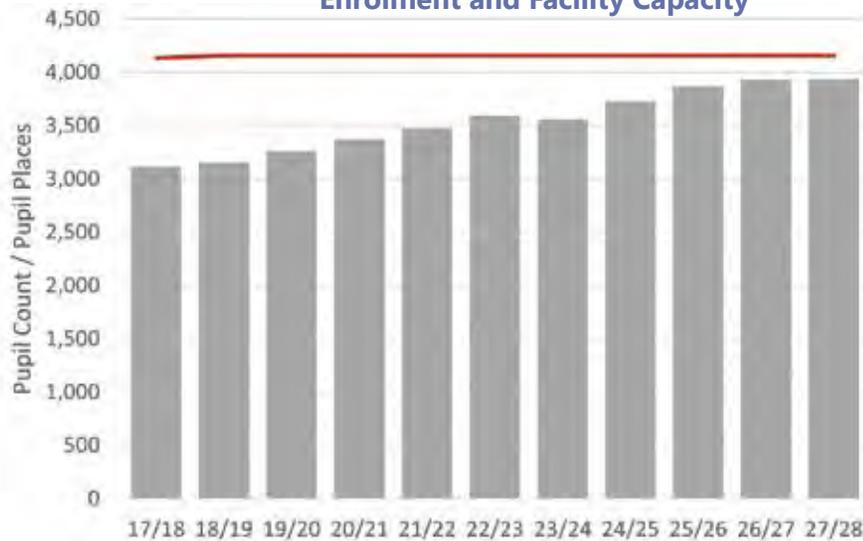
Elementary Panel

Enrolment and Facility Capacity

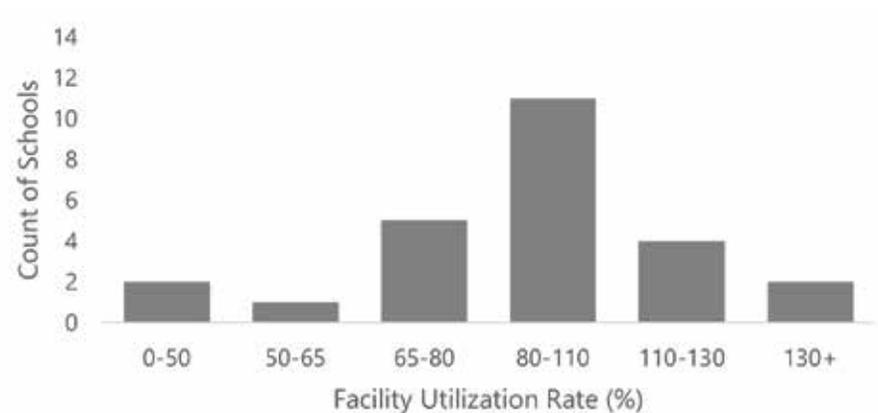


Secondary Panel

Enrolment and Facility Capacity



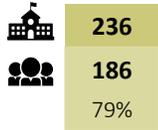
School Count by Facility Utilization Rate Range
All Schools



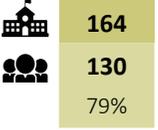
Planning Area 13

North Middlesex

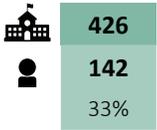
Parkhill-West Williams PS



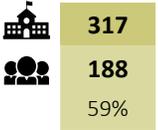
McGillivray Central PS



North Middlesex DHS



East Williams Memorial PS



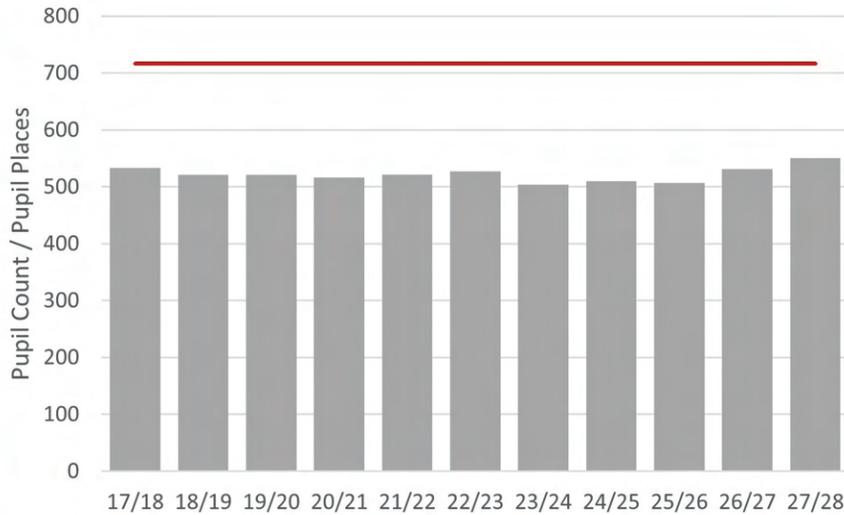
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

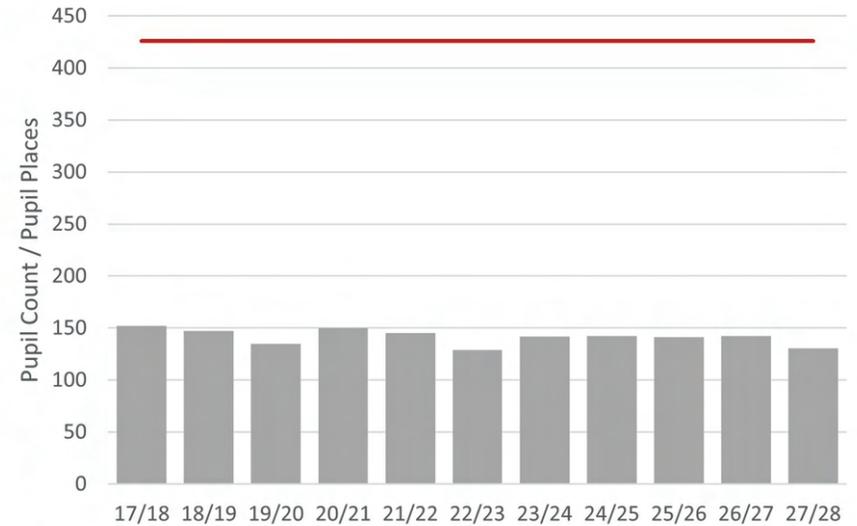
- No attendance area reviews currently planned for this area

Elementary Panel



Elementary Schools

Secondary Panel



Secondary School

Activity in the Area

- 18/19: McGillivray Central PS and East Williams PS included in Western Middlesex Attendance Area Review - no changes

Observations

- Some development anticipated. Subdivision activity expected to occur in Parkhill
- Elementary
- Average annual projected enrolment change: increase of 1.1%
 - Persistent underutilization in projected with surplus of approximately 166 pupil places in 27/28 if status quo maintained
- Secondary
- Average annual projected enrolment change: decrease of -0.63%
 - Persistent underutilization projected with surplus of approximately 296 pupil places in 27/28 if status quo maintained

Programming: Elementary

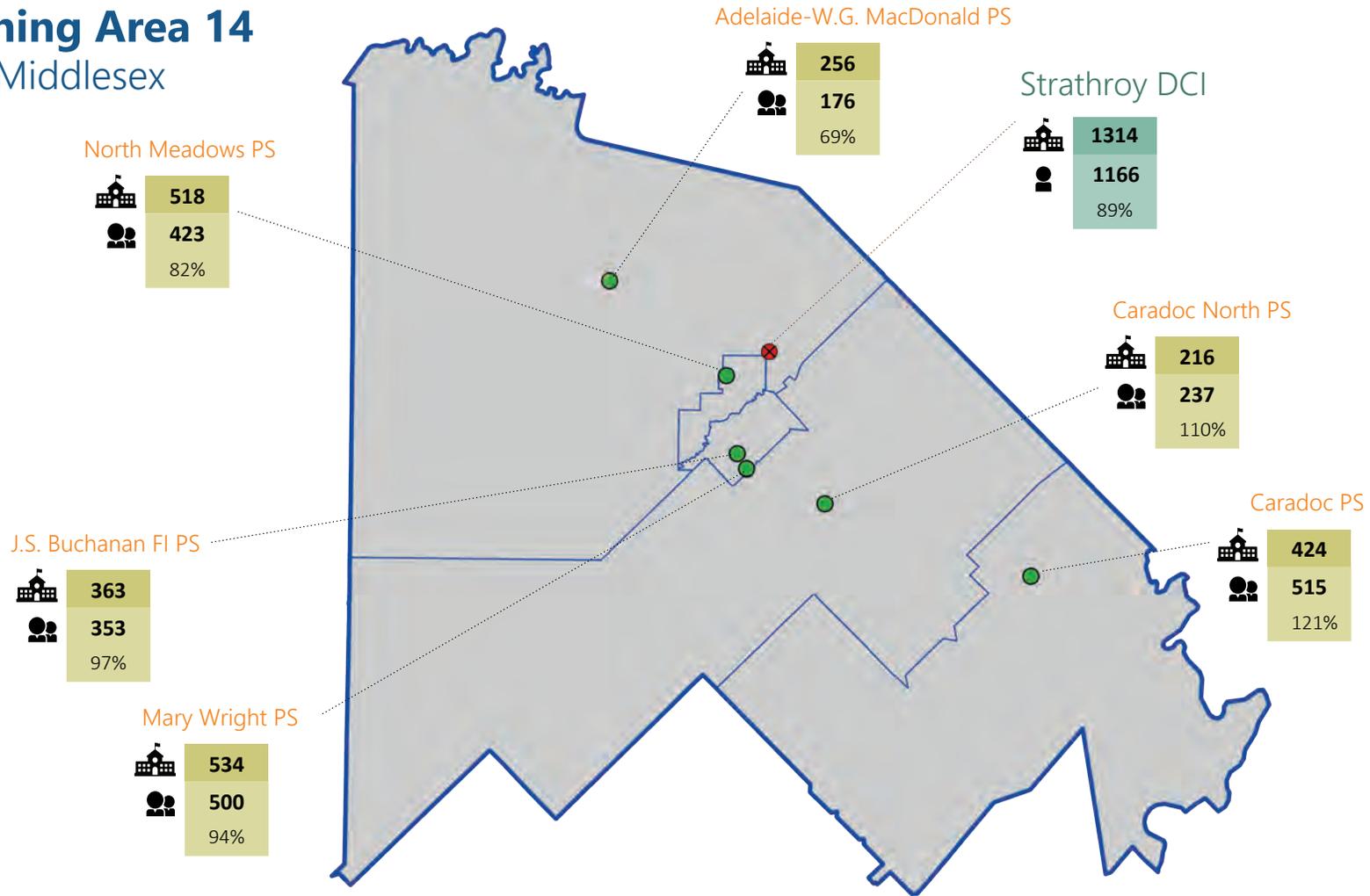
Three K - 8 English Track

Programming: Secondary

Grade 9 - 12 English Track
Specialist High Skills Majors:
Agriculture, Transportation

Planning Area 14

West Middlesex



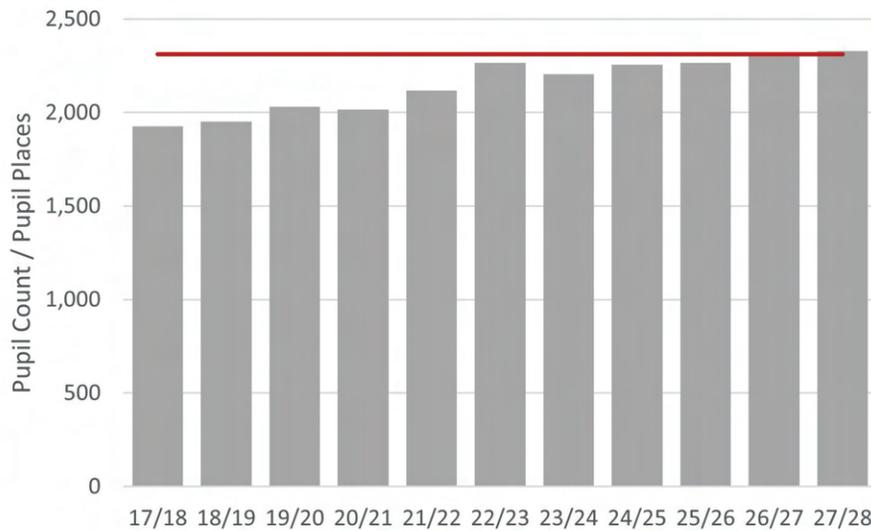
Future Capital Priorities

- New K-8 Strathroy Elementary School (submit in 2025)
- Caradoc PS addition (submit in 2025)

Future Attendance Area Reviews

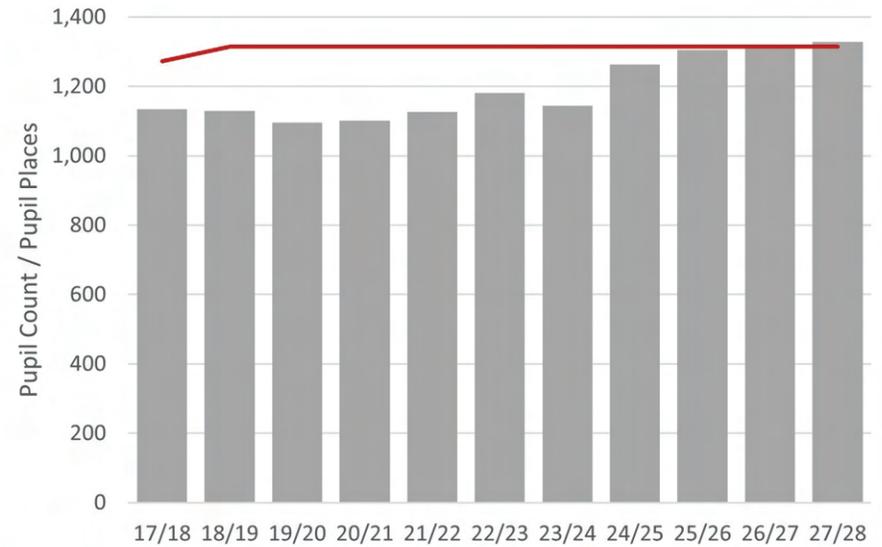
- Strathroy-Caradoc Attendance Area Review (2024)
 - Create attendance area for new Strathroy Elementary School and balance enrolment within and around Strathroy

Elementary Panel



Elementary Schools

Secondary Panel



Secondary School

Activity in the Area

- 18/19: Caradoc PS included in Western Middlesex Attendance Area Review - no changes
- 21/22: Addition of a special education class at North Meadows PS. Total number of special education classes at the school is now one
- Shared building with London District Catholic School Board - Secondary

Observations

- Significant development anticipated through Plans of Subdivision primarily in Mount Brydges and Strathroy
- Elementary
- Average annual projected enrolment change: increase of 2.4%
 - Stable existing community with enrolment growth from residential development
 - Slight overutilization projected with deficit of approximately 20 pupil places in 27/28 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 6.1%
- Stable existing community
- Approaching OTG capacity with surplus of only 10 pupil places in 27/28 if status quo maintained

Programming: Elementary

One Grade 1 - 8 French Immersion
J.S. Buchanan FI PS
English JK/SK Integration Site

Programming: Secondary

Grade 9 - 12 English Track
Grade 9 - 12 French Immersion
Education Service Agreements (FNMI)
Technology Emphasis
Specialist High Skills Majors:
Environment, Arts and Culture, Hospitality and
Tourism, Manufacturing

Planning Area 15

Southwest Middlesex

Glencoe DHS

	531
	189
	36%

Delaware Central PS

	259
	258
	100%

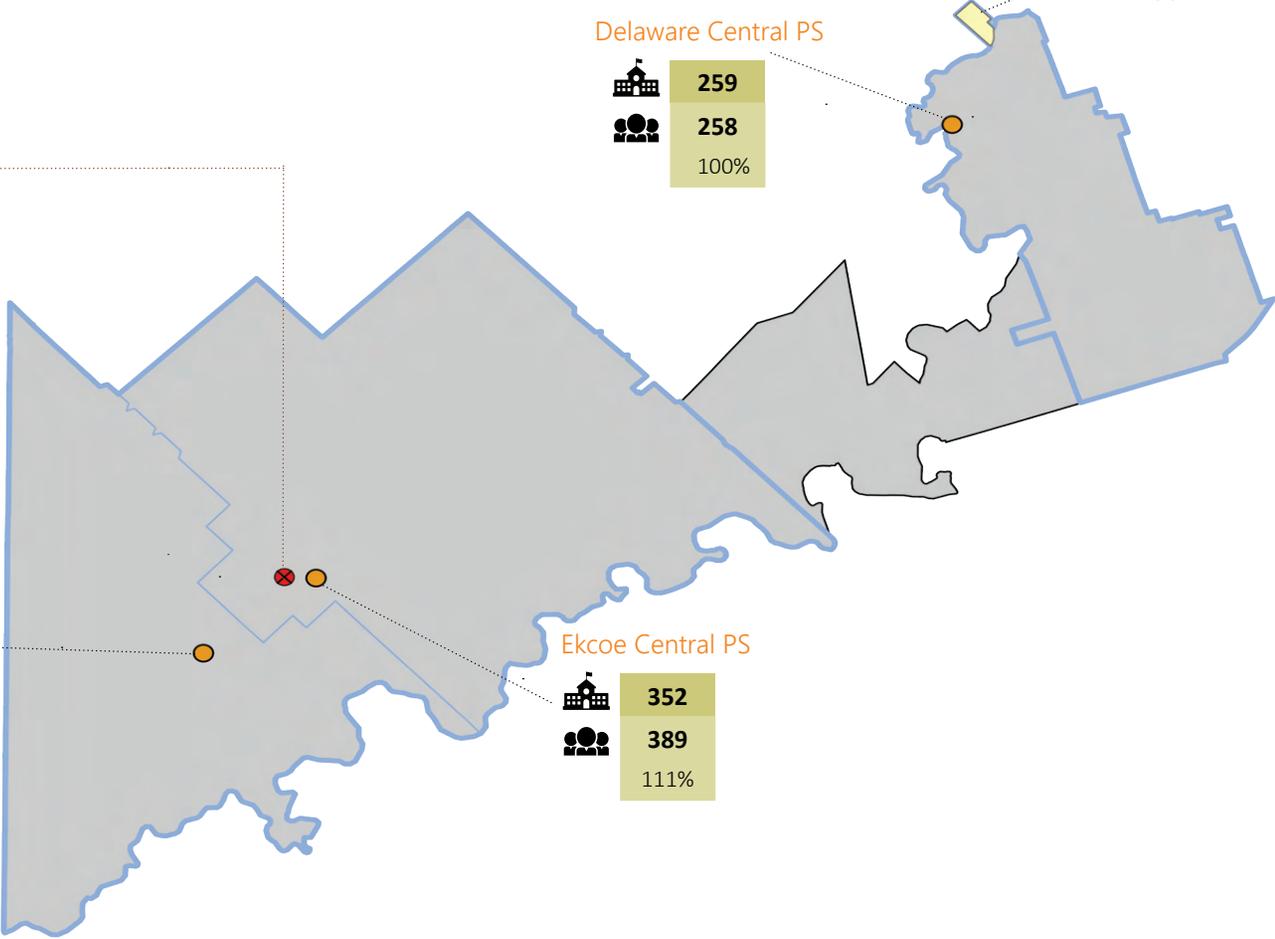
Kamoka-Kilworth portion capped at Parkview PS

Mosa Central PS

	210
	147
	70%

Ekcoe Central PS

	352
	389
	111%



Map Data Source: Statistics Canada

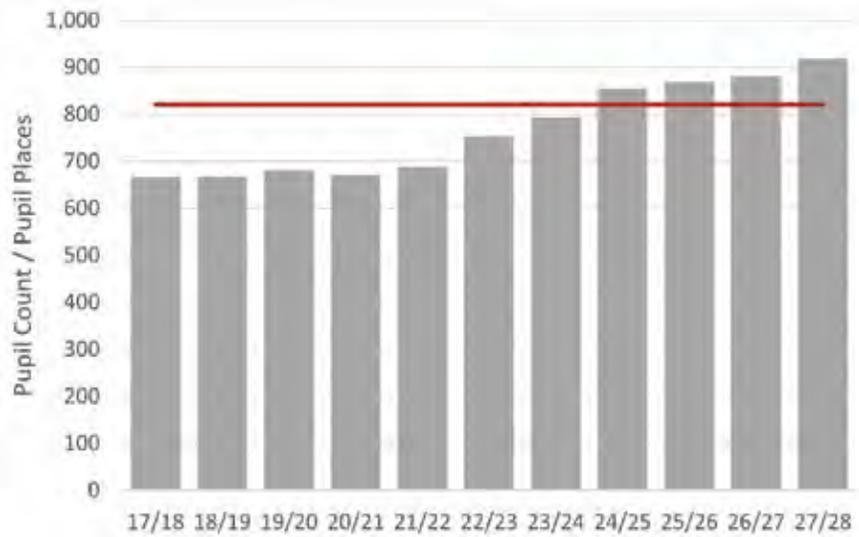
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

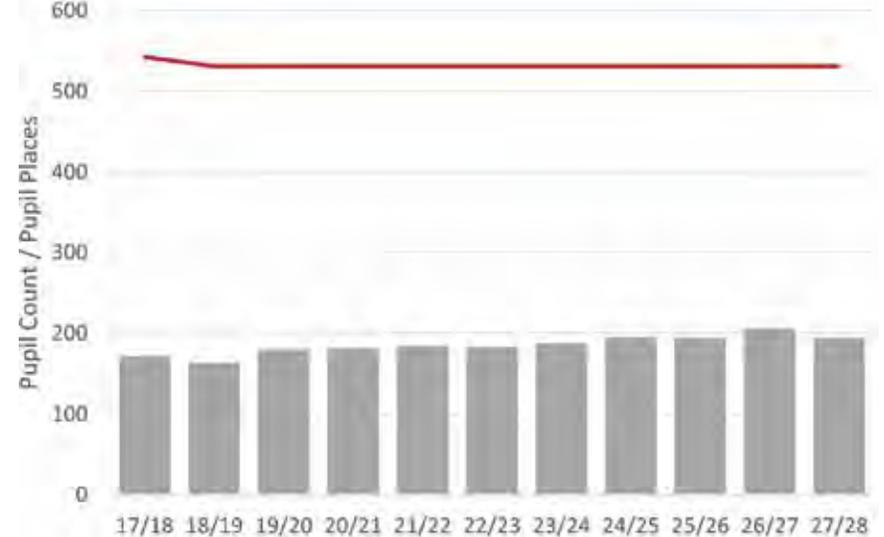
- Delaware Central PS involved in Middlesex Elementary Attendance Area Review (2023)

Elementary Panel



Elementary Schools

Secondary Panel



Secondary School

Activity in the Area

- 18/19: Delaware Central PS included in Western Middlesex Attendance Area Review; attendance area adjusted to include an area within Kilworth previously designated to attend Parkview PS
- 21/22: Removal of special education class at Delaware Central PS
- 23/24: Delaware Central PS included in Middlesex Elementary Attendance Area Review, boundary between Delaware Central and Parkview proposed to be adjusted
- 23/24: Delaware Central PS enrolment cap beginning on January 1, 2024 with new students designated to attend Parkview PS

Observations

- Moderate development anticipated, primarily in the Glencoe community
- Development also anticipated in Delaware

Elementary

- Average annual projected enrolment change: increase of 7.6%
- Overutilization projected with deficit of approximately 98 pupil places in 27/28 if status quo

Secondary

- Average annual projected enrolment change: increase of 2.7%
- Slight growth in existing community projected
- Underutilization projected with surplus of approximately 337 pupil places in 27/28 if status quo

Programming: Elementary

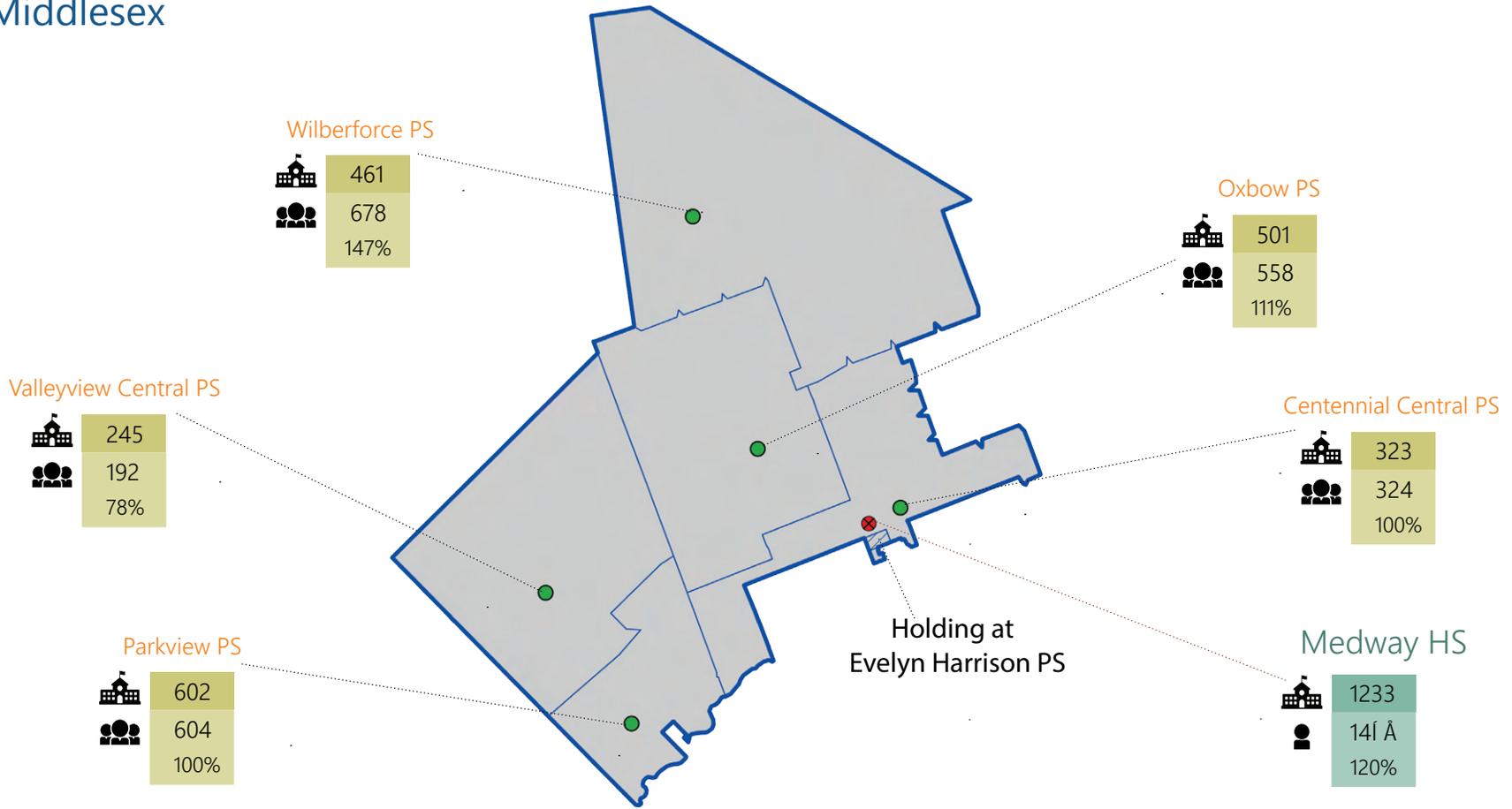
Three K-8 English Track
Delaware Central PS
Education Service Agreements (FNMI)

Programming: Secondary

Grade 9 – 12 English Track
Specialist High Skills Majors:
Construction and Transportation

Planning Area 16

Central Middlesex



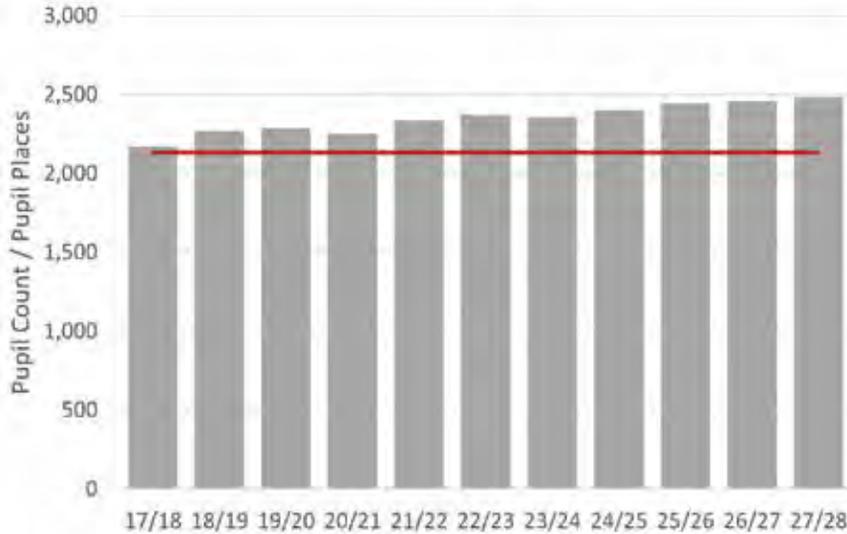
Future Capital Priorities

- New K-8 Lucan Elementary School (submitted in 2023)
 - Addition submitted in 2022 and 2023, unsuccessful
- Addition at Parkview PS (submit in 2024)

Future Attendance Area Reviews

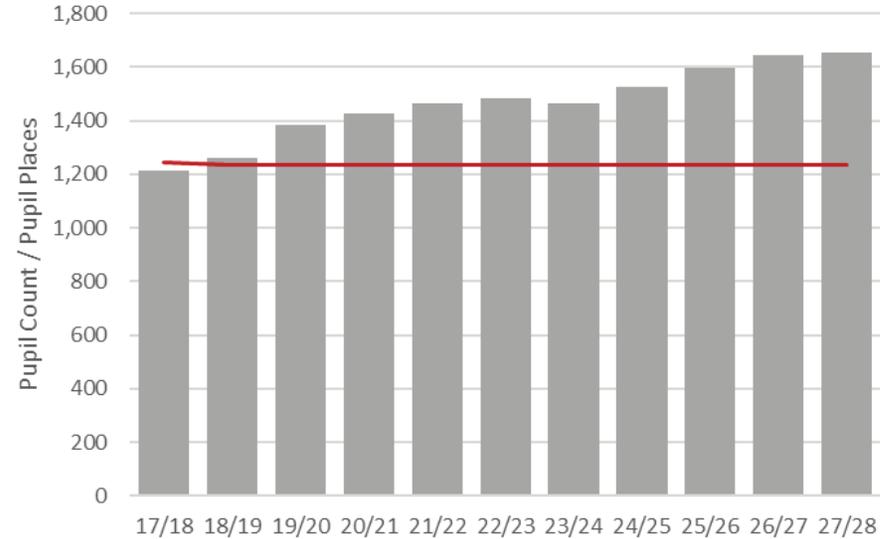
- London Secondary Attendance Area Review
 - Potential changes to Medway HS boundary
- Middlesex Elementary Attendance Area Review (2023)
 - Changes proposed for Parkview PS and Delaware Central PS boundaries

Elementary Panel



Elementary Schools

Secondary Panel



Secondary School

Activity in the Area

- 18/19: All schools included in the Western Middlesex Attendance Area Review
- 19/20: Portion of Parkview PS attendance area permanently designated to Delaware Central PS
- 19/20: Restrictions on new out of area registrations implemented - Secondary
- 20/21: Holding zones in Ilderton permanently accommodated at Oxbow PS
- 20/21: Medway HS included in London Attendance Area Review that is underway - Secondary
- May 2021: Submission of Capital Priorities Program funding request for an addition and renovations at Wilberforce PS; unsuccessful in 2021
- 20/21/22: Centennial Central PS included in London Attendance Area Review
- February 2022: Submission of Capital Priorities Program funding request for an addition and renovations at Wilberforce PS
- 23/24: Parkview PS included in Middlesex Elementary Attendance Area Review

Observations

- Significant development anticipated as Plans of Subdivision build out in Komoka-Kilworth, Ilderton and Lucan. Development also anticipated in Delaware, Arva, and Coldstream

Elementary

- Average annual projected enrolment change: increase of 2%
- Projected overutilization with project deficit of approximately 350 pupil places in 27/28 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 2.1%
- Significant growth projected in existing community due to large cohorts in elementary feeder schools
- Projected overutilization with project deficit of approximately 406 pupil places in 27/28 if status quo maintained

Programming: Elementary

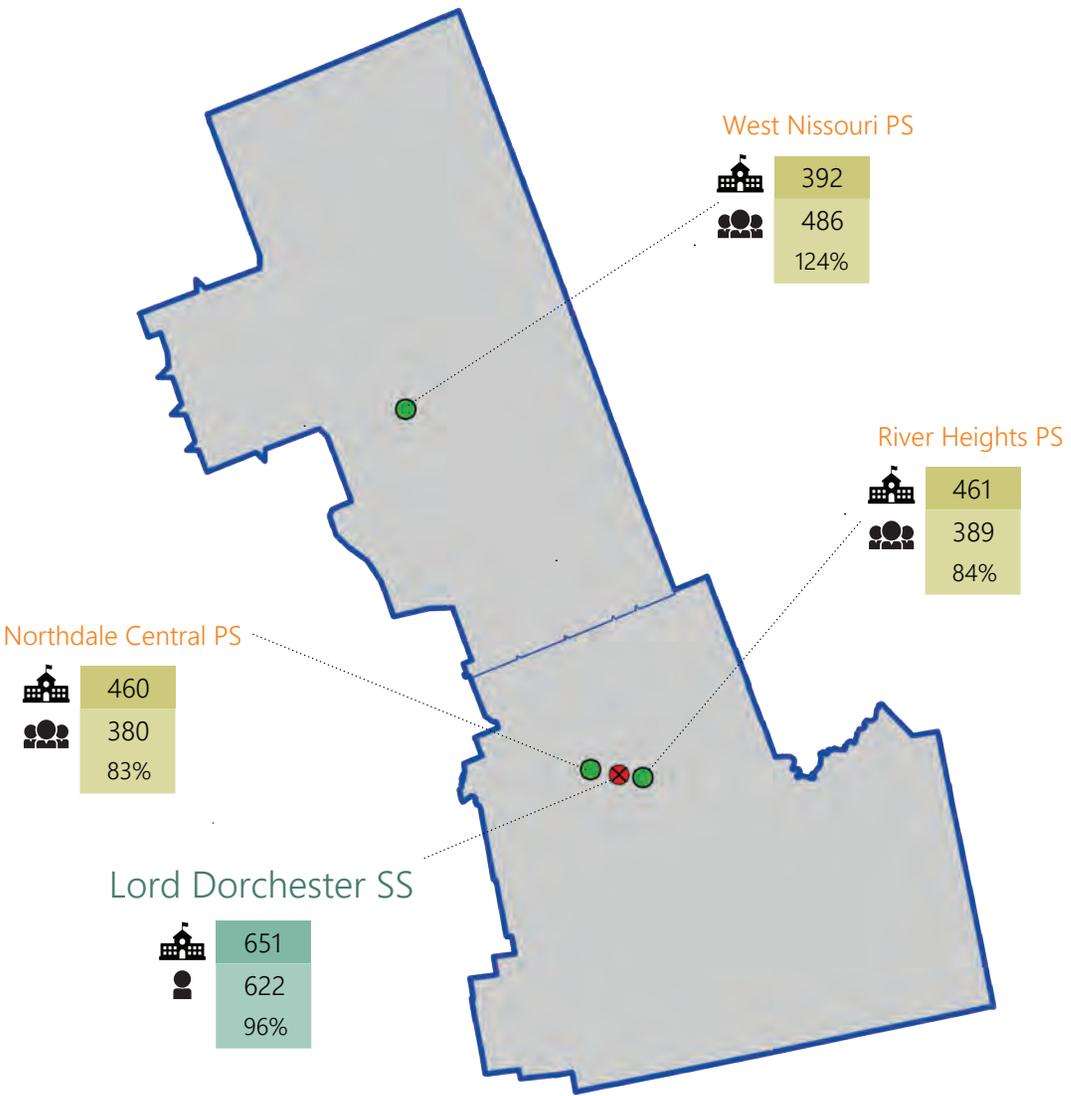
Five K-8 English Track

Programming: Secondary

Grade 9-12 English Track
Specialist High Skills Majors:
Arts and Culture

Planning Area 17

East Middlesex



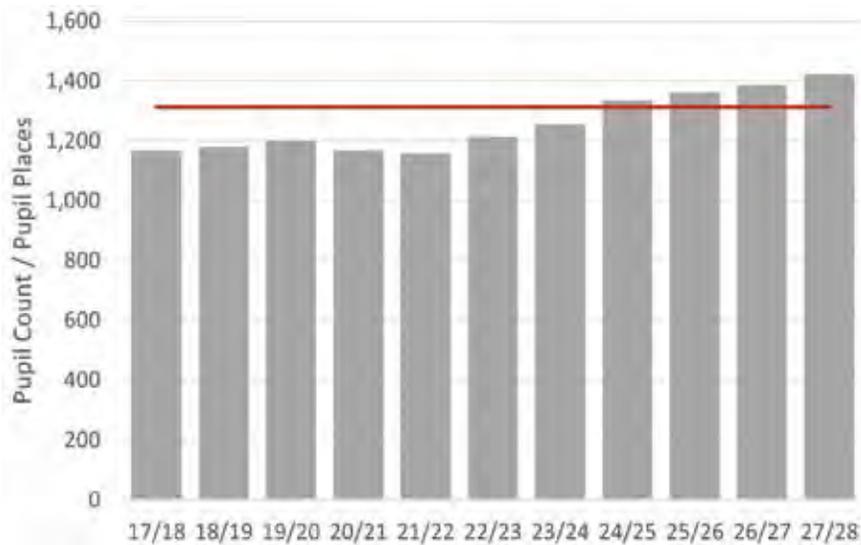
Future Capital Priorities

- West Nissouri PS addition (submitted in 2023)

Future Attendance Area Reviews

- London Secondary Attendance Area Review
 - Potential changes to Lord Dorchester SS boundary

Elementary Panel



Elementary Schools

Activity in the Area

- 17/18: Northdale Central PS and River Heights PS included in EPAR01 revisions to attendance areas as part of the approval of a new school in Belmont
- June 2020: Capital Priorities funding approved for construction of new Belmont elementary school

Observations

- Development anticipated, primarily in the Thorndale and Dorchester communities

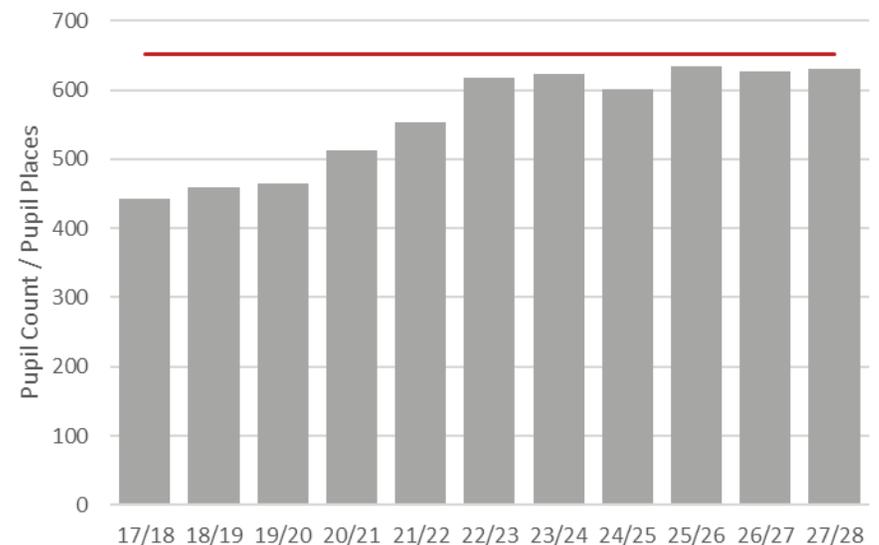
Elementary

- Average annual projected enrolment change: increase of 6.57%
- Projected overutilization with projected deficit of approximately 111 pupil places in 27/28 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 4.63%
- Significant growth projected in existing community due to large cohorts in elementary feeder schools
- Projected to approach OTG capacity with surplus of approximately 21 pupil places in 27/28 if status quo maintained

Secondary Panel



Secondary School

Programming: Elementary

JK - Grade 3 English Track:

River Heights PS

Grade 4 - 8 English Track:

Northdale Central PS

K- Grade 8 English Track:

West Nissouri PS

Programming: Secondary

Grade 9-12 English Track

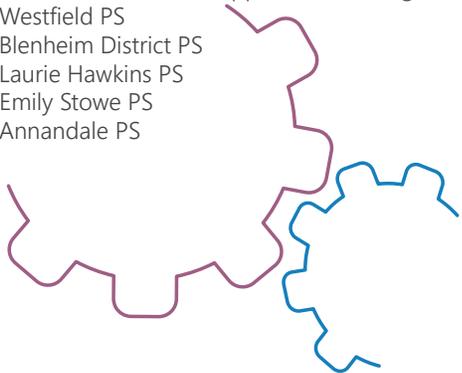
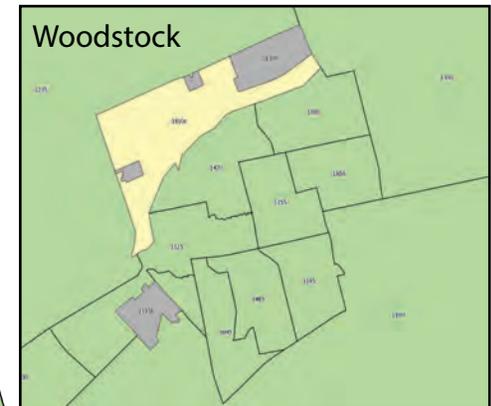
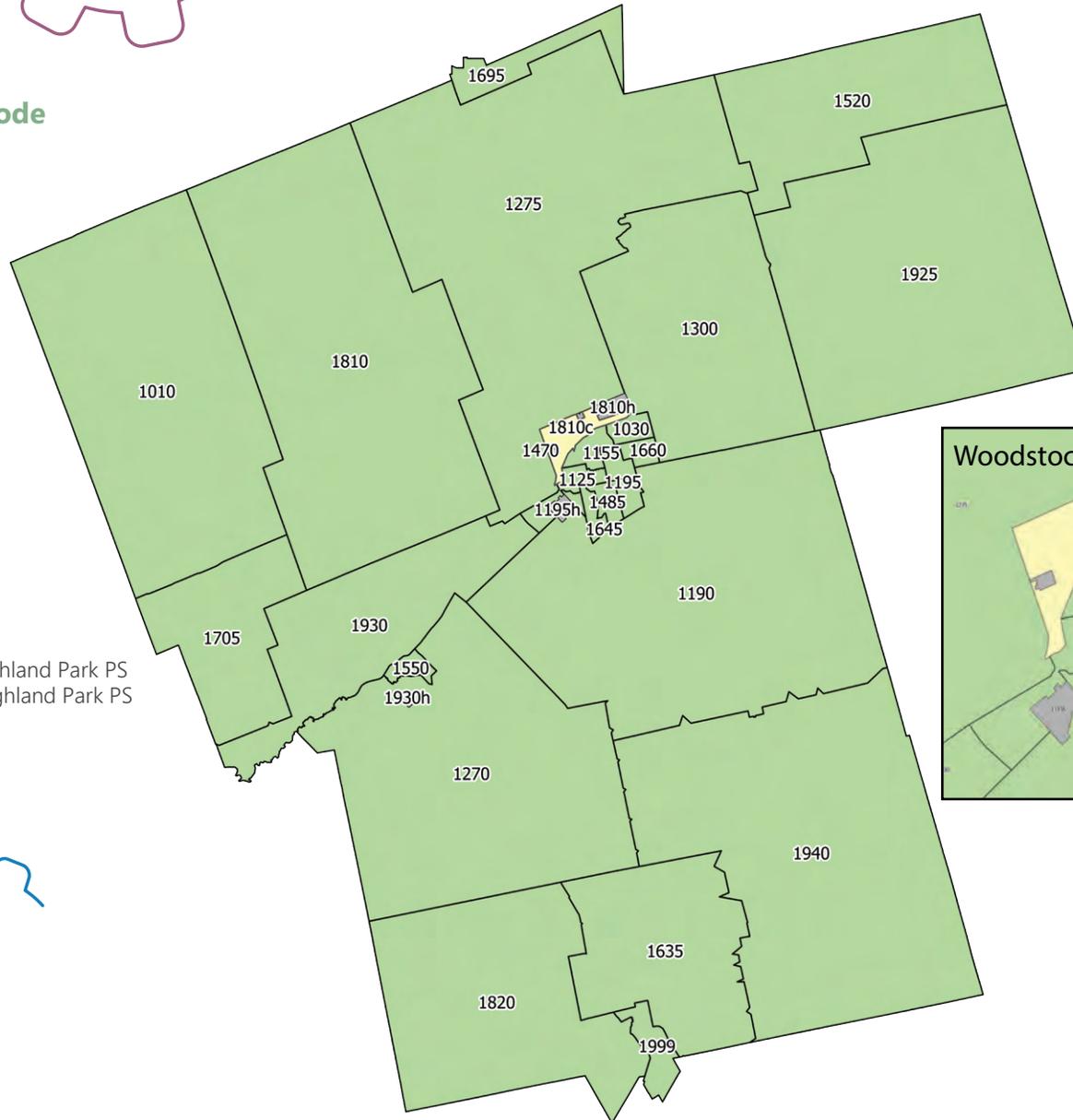
Specialist High Skills Majors:
Arts and Culture, Transportation



Oxford County

Elementary Schools by School Code

- 1010 - A. J. Baker PS
- 1030 - Algonquin PS
- 1125 - Central PS
- 1155 - Winchester Street PS
- 1190 - East Oxford Central PS
- 1195 - Eastdale PS
- 1195h - SW Woodstock holding at Eastdale PS
- 1270 - Harrisfield PS
- 1275 - Hickson Central PS
- 1300 - Innerkip Central PS
- 1470 - Northdale PS
- 1485 - Oliver Stephens PS
- 1520 - Plattsville & District PS
- 1550 - Royal Roads PS
- 1635 - South Ridge PS
- 1645 - Southside PS
- 1660 - Springbank PS
- 1695 - Tavistock PS
- 1705 - Thamesford PS
- 1810 - Zorra Highland Park PS
- 1810h - North Woodstock Holding at Zorra Highland Park PS
- 1810c - Hickson Central PS Capped at Zorra Highland Park PS
- 1820 - Westfield PS
- 1925 - Blenheim District PS
- 1930 - Laurie Hawkins PS
- 1940 - Emily Stowe PS
- 1999 - Annandale PS

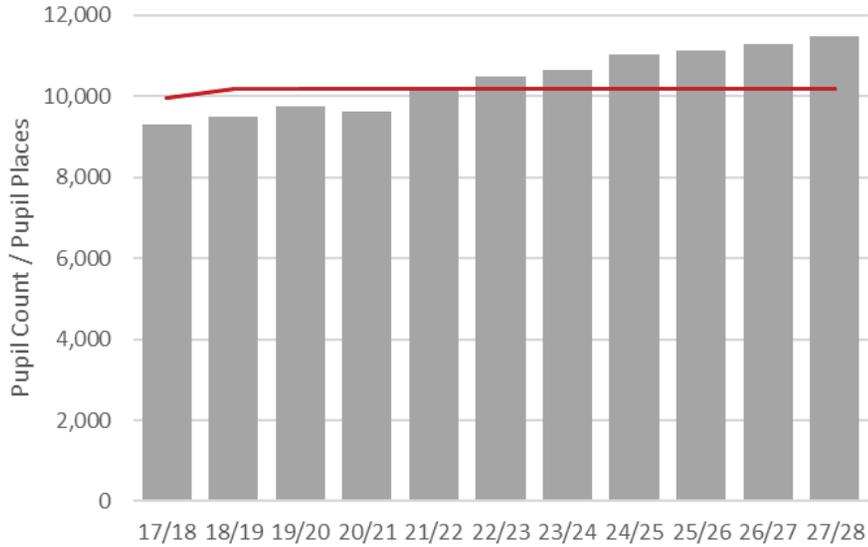


Regional Snapshot

Oxford County

Elementary Panel

Enrolment and Facility Capacity



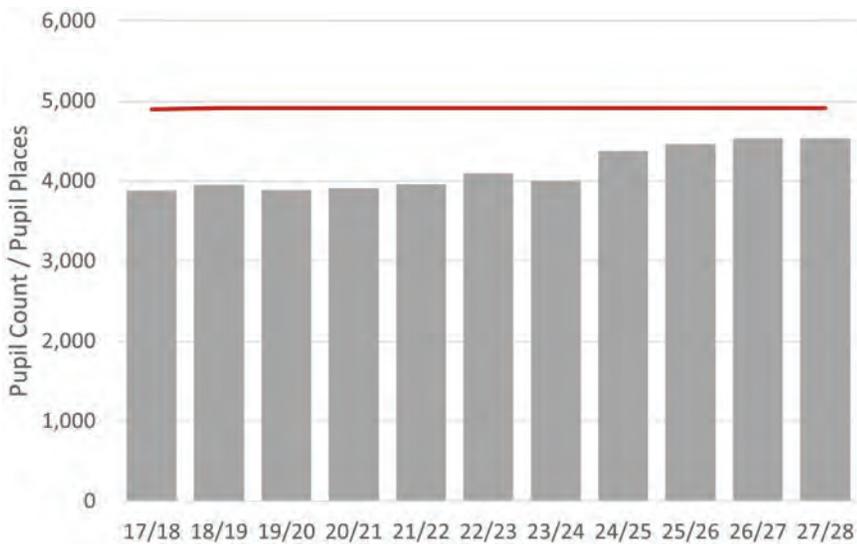
Secondary Schools by School Code

- 2090 - College Avenue SS
- 2130 - Glendale HS
- 2150 - Huron Park SS
- 2160 - Ingersoll DCI
- 2390 - Woodstock CI



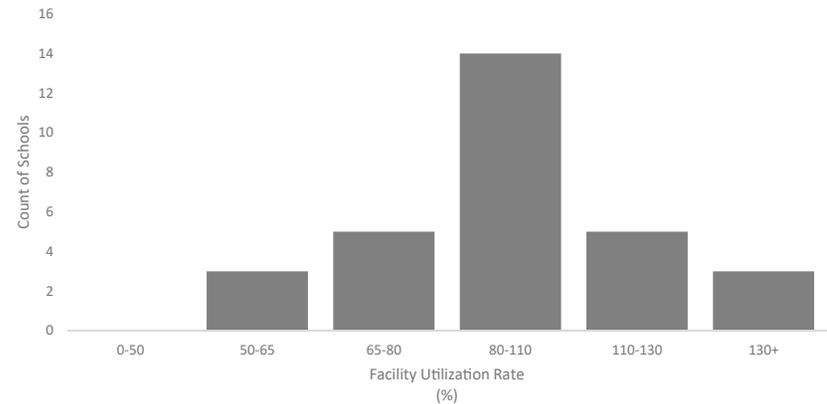
Secondary Panel

Enrolment and Facility Capacity



School Count by Facility Utilization Rate Range

All Schools



Planning Area 18

West Oxford



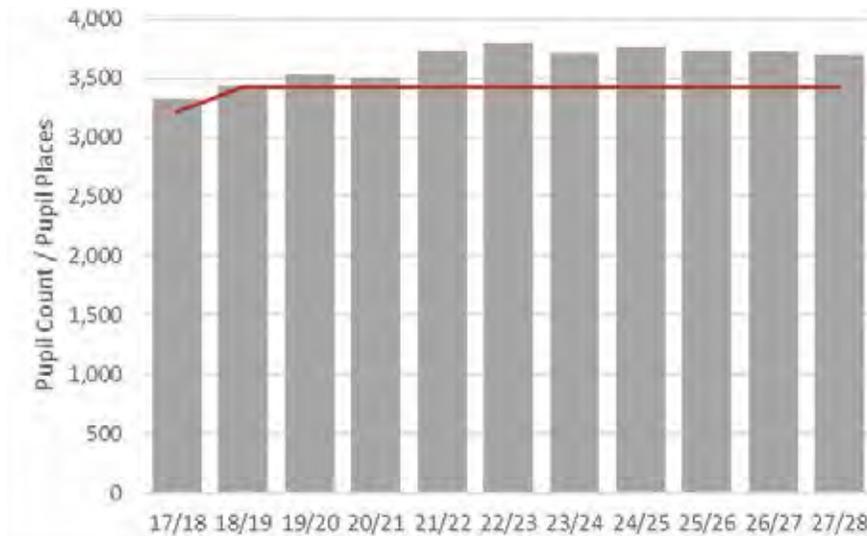
Future Capital Priorities

- New K-8 Ingersoll Elementary School (requested in 2022; submitted again in 2023)
- New Thamesford elementary school (submitted in 2023)

Future Attendance Area Reviews

- No attendance area reviews currently planned in this area

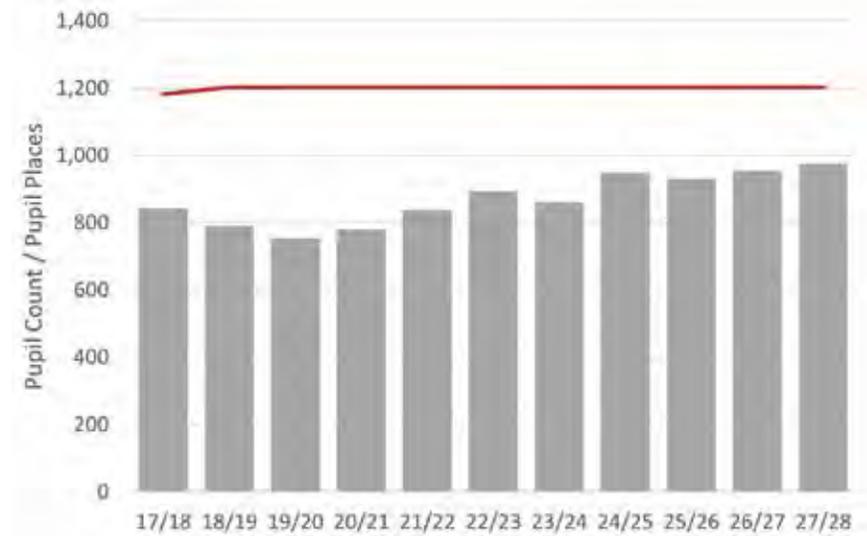
Elementary Panel



 5 Elementary Schools

 1 Holding Zone

Secondary Panel



 1 Holding School

 1 Secondary School

Activity in the Area

- 21/22: Removal of one special education class at Harrisfield PS; total number of special education classes at school is now two
- 2022: Ingersoll Greens Holding Zone established on Ingersoll Greens Golf Course; future students designated to attend Laurie Hawkins PS

Observations

- Moderate development anticipated, primarily in Ingersoll
 - Elementary
 - Average annual projected enrolment change: increase of 3.1%
 - Persistent overutilization projected with deficit of approximately 472 pupil places in 27/28 if status quo maintained
 - Secondary
 - Average annual projected enrolment change: increase of 5.6%
 - Slight enrolment growth in existing community projected in addition to growth due to residential development
 - Persistent underutilization projected with surplus of approximately 246 pupil places in 27/28 if status quo maintained

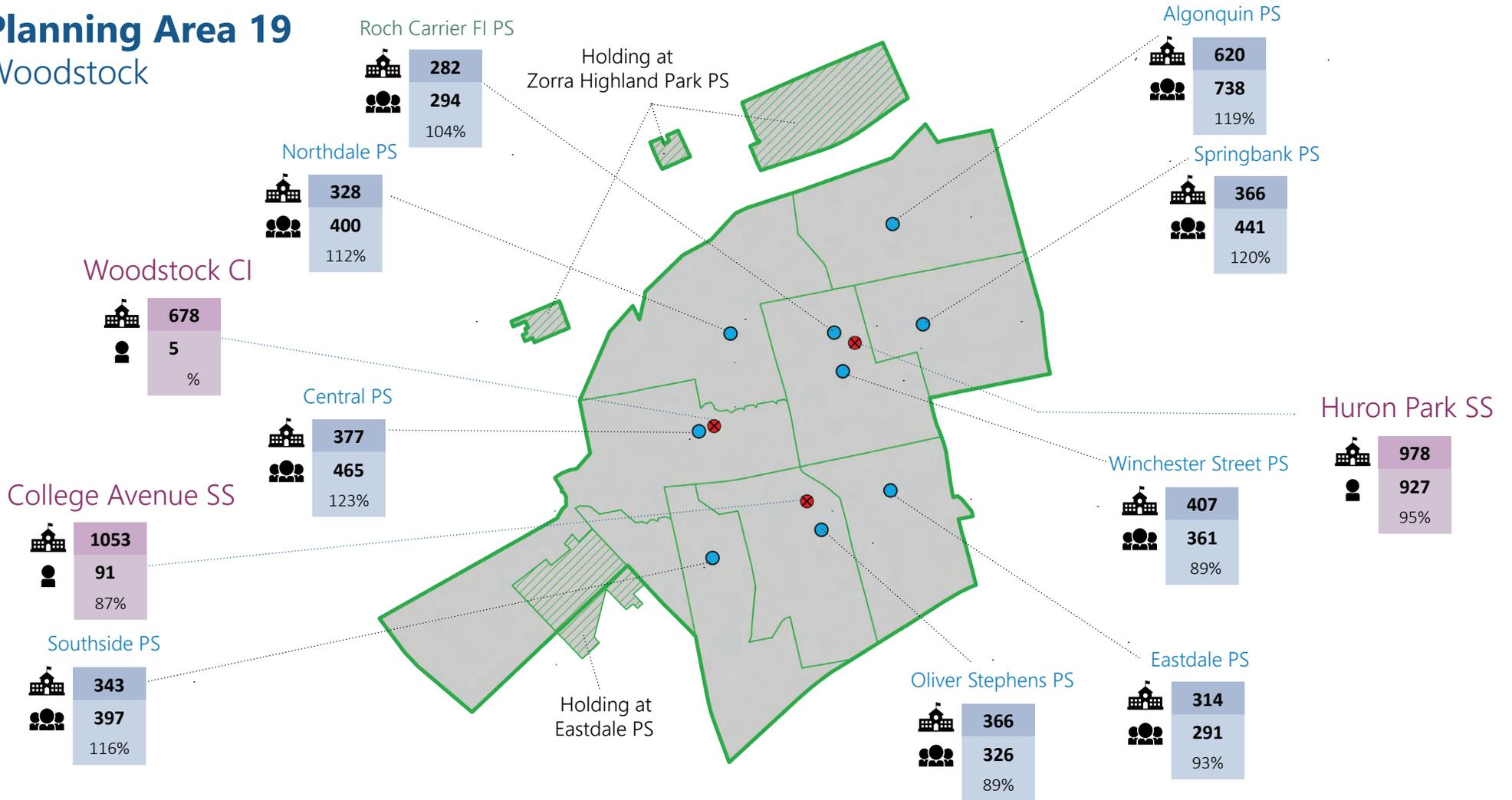
Programming: Elementary

Five K - 8 English Track

Programming: Secondary

Grade 9 - 12 English Track
Specialist High Skills Majors:
Construction, Manufacturing, Transportation, Sports

Planning Area 19 Woodstock



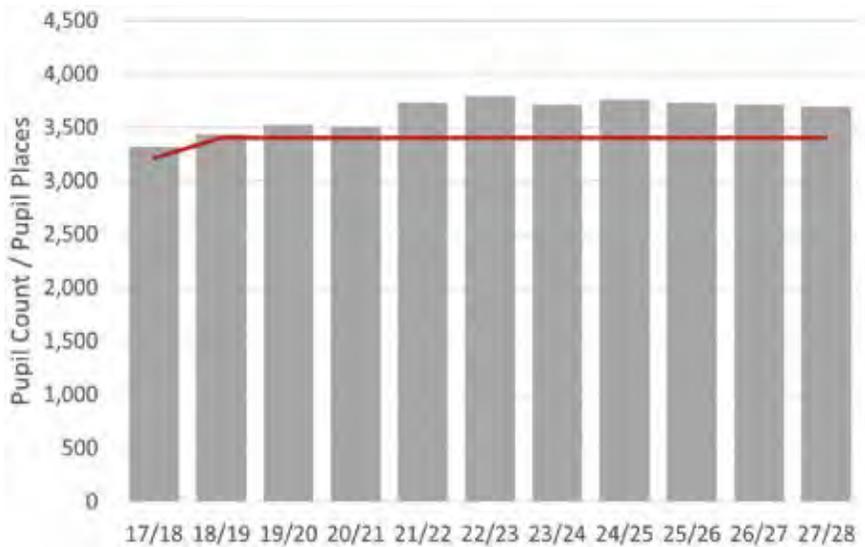
Future Capital Priorities

- New North Woodstock PS opening September 2026
- Addition at Springbank PS (submit in 2027)

Future Attendance Area Reviews

- Oxford North Attendance Area Review (2023)
 - Changes proposed for Northdale PS, Central PS, and Eastdale PS boundaries

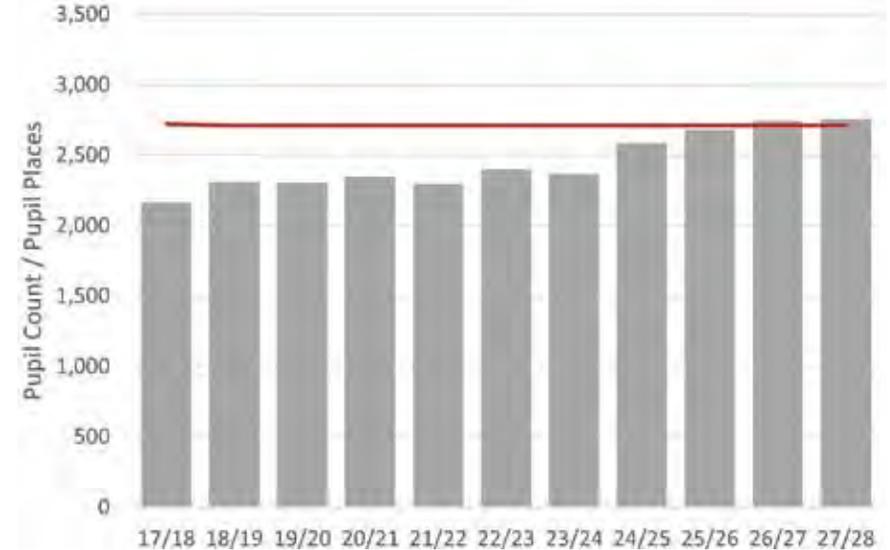
Elementary Panel



 9 Elementary Schools

 4 Holding Zones

Secondary Panel



 2 Holding Schools

 3 Secondary Schools

Activity in the Area

- 20/21: Initiation of Oxford County French Immersion and City of Woodstock Elementary Panel Attendance Area Review. All Elementary Schools in Woodstock included except Northdale PS, Central PS, and Southside PS - completed in September 2021
- May 2021: Submission of Capital Priorities funding request for a new North Woodstock elementary school
- May 2021: Completion of child care centre addition at Algonquin PS
- 21/22: Removal of special education class at Eastdale PS
- 2022: Approval of Capital Priorities Program submission for new 660 pupil place elementary school in North Woodstock
- Holding zone formerly designated to Winchester Street PS will be permanently designated to Springbank PS beginning September 2022
- 2023: Northdale, Central, and Eastdale inclusion in Oxford North Attendance Area Review

Observations

- Significant development anticipated, primarily through Plans of Subdivision in north, southwest and east Woodstock

Elementary

- Average annual projected enrolment change: increase of 1.42%
- Enrolment growth in existing community alongside growth from residential development
- Persistent overutilization projected with deficit of approximately 295 pupil places in 27/28 - subject to change when new approved school opens

Secondary

- Average annual projected enrolment change: increase of 5.6%
- Moderate enrolment growth in existing community projected in addition to growth due to residential development
- Reaching OTG capacity with deficit of 4 pupil places in 27/28 if status quo maintained

Programming: Elementary

Eight K-8 English Track
One Grade 1-8 French Immersion

Programming: Secondary

Huron Park SS: Grade 9 – 12 English Track

- ELD / ESL A+ B Designated Site, Specialist High Skills Majors: Health and Wellness, Manufacturing

Woodstock CI: Grade 9 – 12 English Track, Grade 9 – 12 French Immersion

- Specialist High Skills Majors: Arts and Culture, Information and Communications Technology, Sports

College Avenue SS: Grade 9 – 12 English Track

- Technology Emphasis, Specialist High Skills Majors: Arts and Culture, Agriculture, Construction, Hospitality and Tourism, Manufacturing

Planning Area 20

North / East Oxford



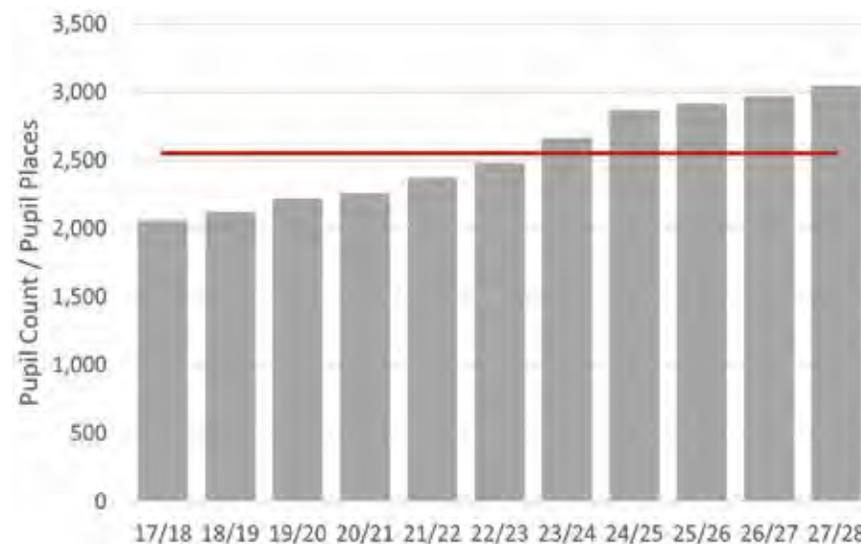
Future Capital Priorities

- Addition at Innerkip Central PS

Future Attendance Area Reviews

- Oxford North Attendance Area Review (2023)
 - Changes proposed to Zorra Highland Park, Hickson Central, Innerkip Central, and Blenheim District boundaries

Elementary Panel



 7 Elementary Schools

 1 Holding School

 3 Holding Zones

Activity in the Area

- 13/14: Developing areas within Hickson Central PS attendance area in north Woodstock designated to attend Central PS for interim accommodation (Planning Area 19)
- May 2021: Submission of Capital Priorities funding request for a new North Woodstock elementary school, in part to accommodate students in north Woodstock currently attending Hickson Central PS
- June 2021: Capital Priorities funding approved for construction of new North Woodstock elementary school
- 22/23: North Woodstock portion of Hickson Central PS attendance area capped to new students; new families designated to Zorra Highland Park PS
- 2023: Zorra Highland Park, Innerkip Central, Hickson Central, and Blenheim District included in Oxford North Attendance Area Review

Observations

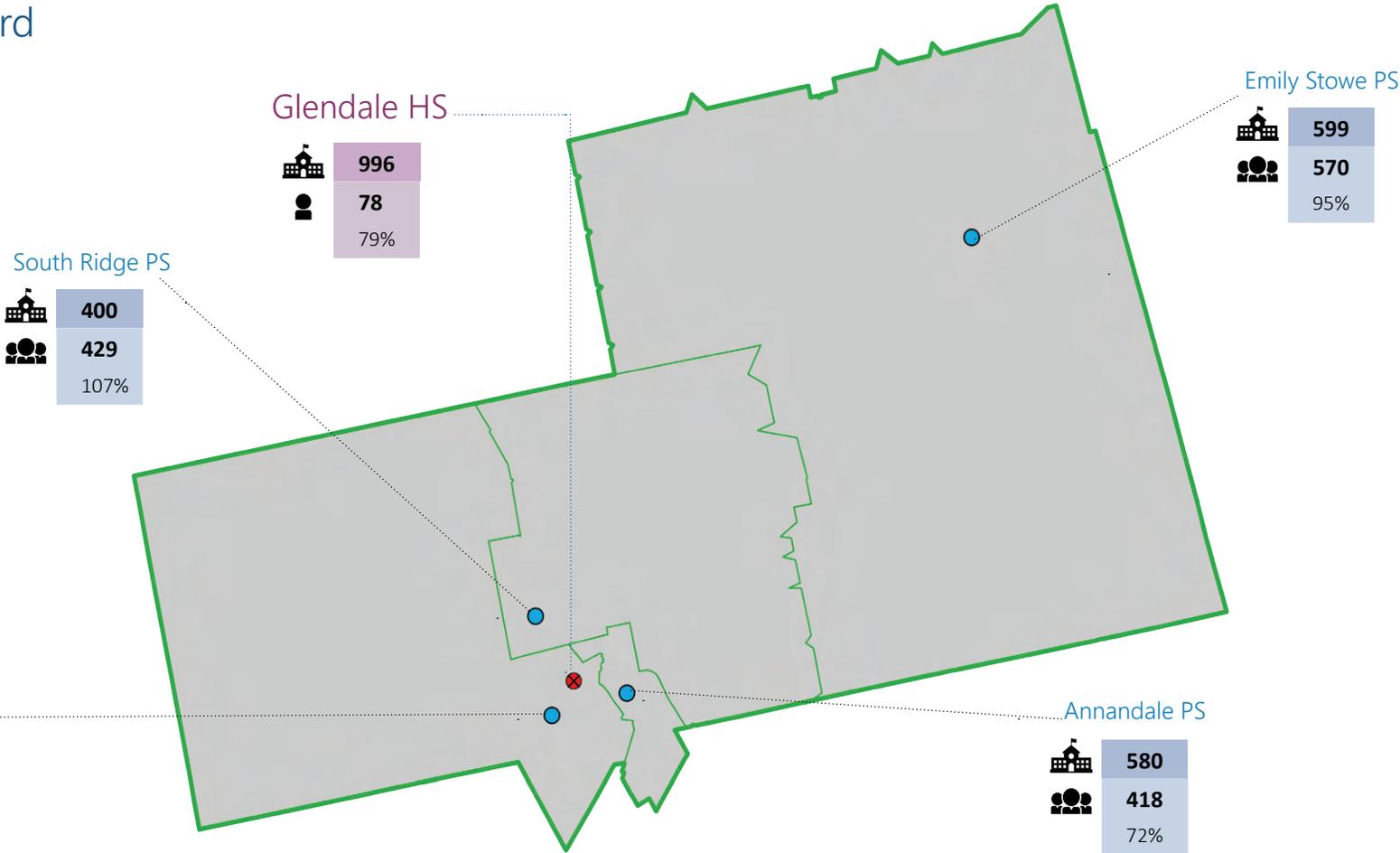
- Significant development anticipated, primarily in North Woodstock where there are currently three holding zones
- Average annual projected enrolment change: increase of 7.8%
- Overutilization projected with deficit of 495 pupil places in 27/28 if status quo - subject to change when new North Woodstock school opens

Programming: Elementary

Seven K - 8 English Track

Planning Area 21

South Oxford



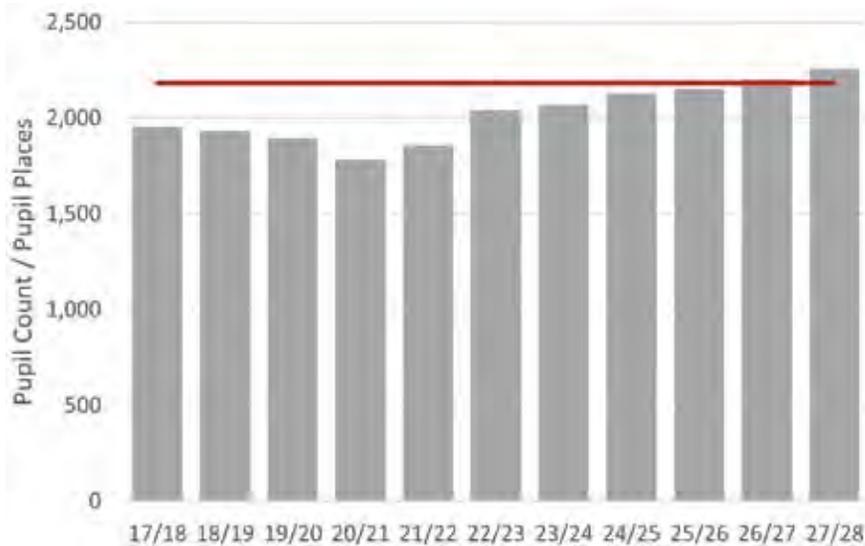
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

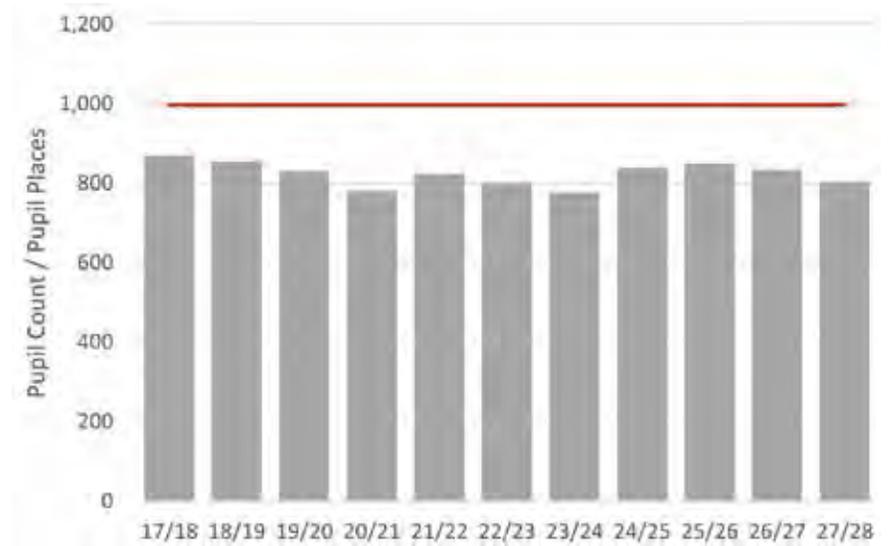
- Oxford South Attendance Area Review (2024)

Elementary Panel



Elementary Schools

Secondary Panel



Secondary School

Activity in the Area

- 14/15: Consolidation and closure of Maple Lane PS and Rolph Street PS
- 15/16: Opening of Westfield PS and grade configuration change at Annandale PS
- 2022: Maple Lane PS conditionally sold
- Upcoming in 2024: South Oxford Attendance Area Review

Observations

- Moderate to significant development anticipated, primarily in Tillsonburg
- **Elementary**
- Low pupil yield projected from new dwelling units due to lower board-share
- Persistent underutilization but projecting a deficit of 77 pupil places in 27/28 if status quo maintained
- Average annual projected enrolment change: increase of 2.9%

- **Secondary**
- Average annual projected enrolment change: increase of 5.4%
- Persistent underutilization projected with surplus of approximately 202 pupil places in 27/28 if status quo maintained

Programming: Elementary

Four K-8 English Track

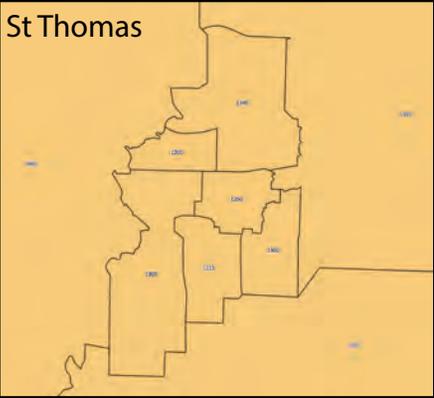
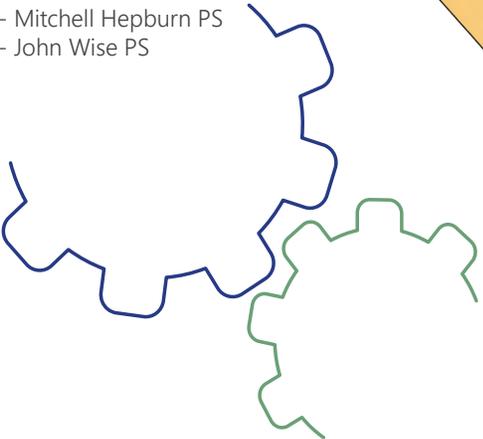
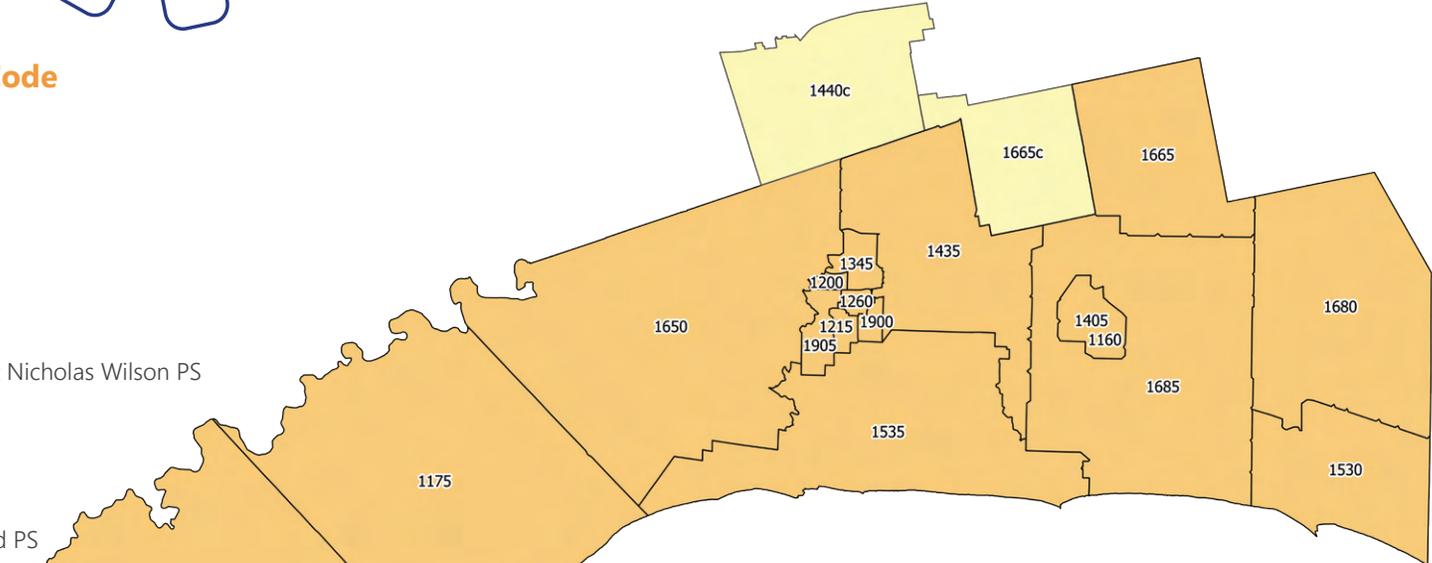
Programming: Secondary

Grade 9-12 English Track
Specialist High Skills Majors:
Transportation

Elgin County

Elementary Schools by School Code

- 1025 - Aldborough PS
- 1160 - Davenport PS
- 1175 - Dunwich-Dutton PS
- 1200 - June Rose Callwood PS
- 1215 - Elgin Court PS
- 1260 - Forest Park PS
- 1345 - Locke's PS
- 1405 - McGregor PS
- 1435 - New Sarum PS
- 1440c - Former Westminster Central PS Cap at Nicholas Wilson PS
- 1530 - Port Burwell PS
- 1535 - Kettle Creek PS
- 1630 - South Dorchester PS
- 1650 - Southwold PS
- 1665 - Springfield PS
- 1665c - South Dorchester PS Cap at Springfield PS
- 1680 - Straffordville PS
- 1685 - Summers' Corners PS
- 1900 - Mitchell Hepburn PS
- 1905 - John Wise PS

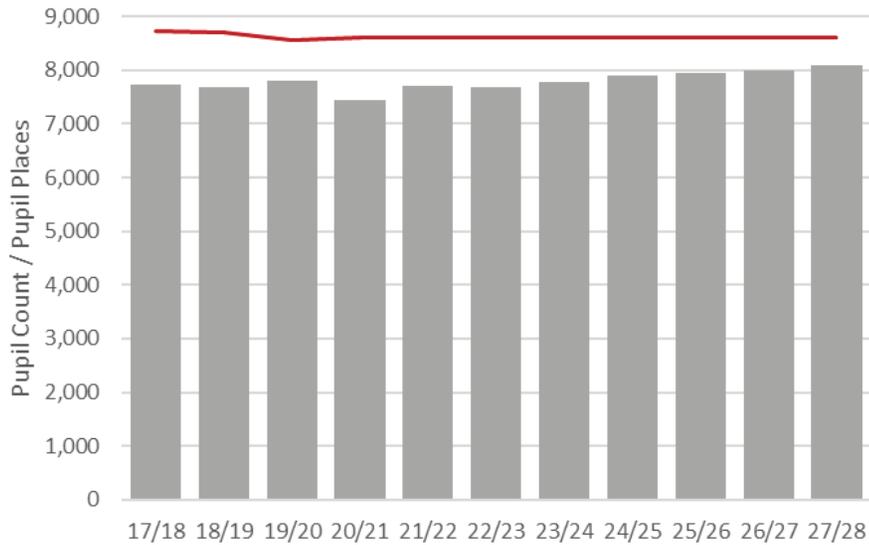


Regional Snapshot

Elgin County/City of St. Thomas

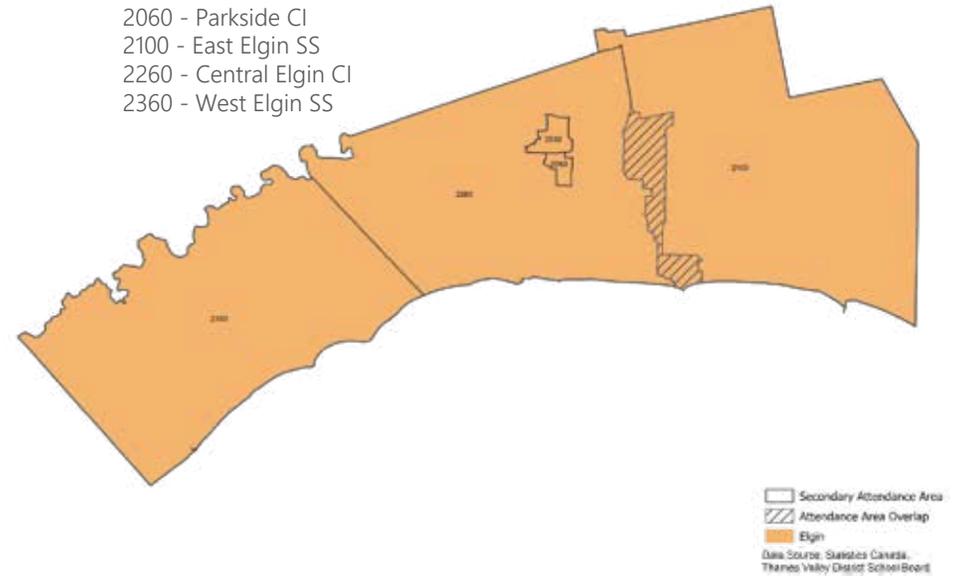
Elementary Panel

Enrolment and Facility Capacity



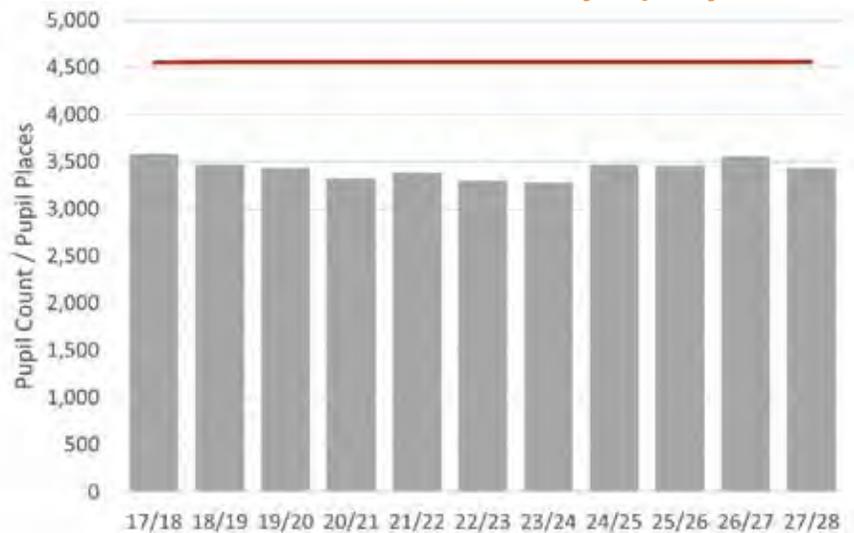
Secondary Schools by School Code

- 2030 - Arthur Voaden SS
- 2060 - Parkside CI
- 2100 - East Elgin SS
- 2260 - Central Elgin CI
- 2360 - West Elgin SS

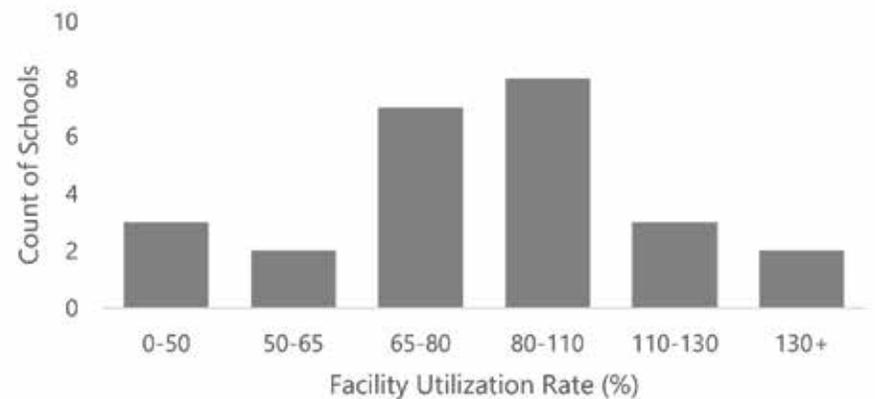


Secondary Panel

Enrolment and Facility Capacity

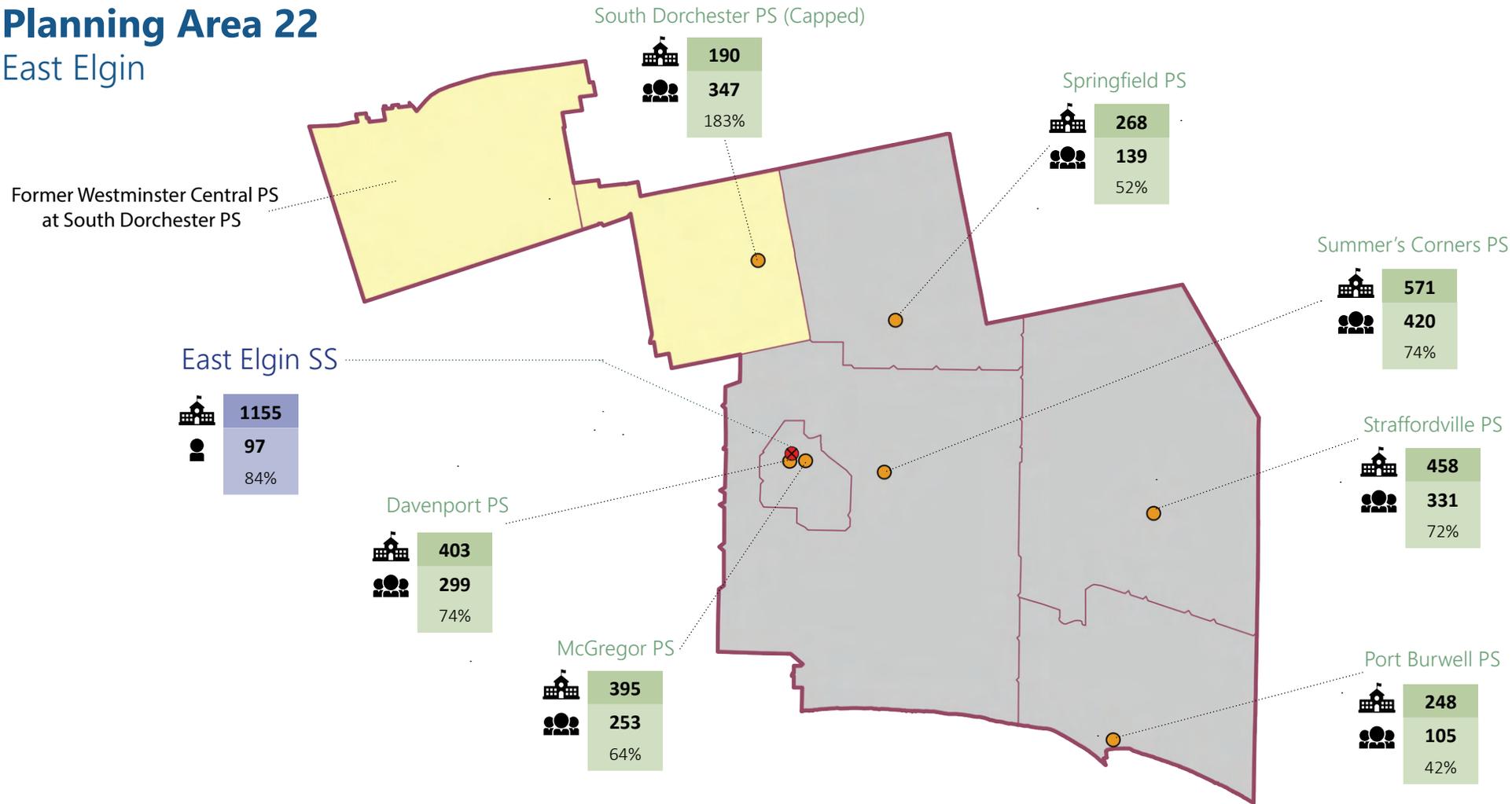


School Count by Facility Utilization Rate Range All Schools



Planning Area 22

East Elgin



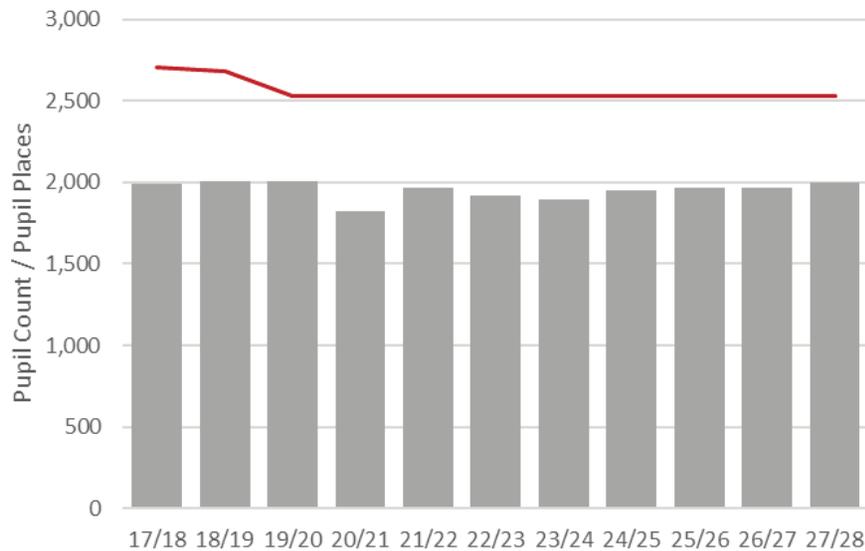
Future Capital Priorities

- New Belmont PS opening September 2026
- No future capital priorities currently planned for this area

Future Attendance Area Reviews

- No attendance area reviews currently planned for this area

Elementary Panel



Elementary Schools

Activity in the Area

- 17/18: EPAR01 Board-approved to close and consolidate South Dorchester PS and Springfield PS at new Belmont PS; Capital Priorities funding request denied by Ministry of Education
- 18/19: Completion of programming enhancement renovations and grade structure changes at Davenport PS and McGregor PS
- 19/20: Board-approved recommendations to close Springfield PS rescinded; Capital Priorities funding request for new Belmont elementary school submitted
- June 2020: Capital Priorities funding approved for construction of new Belmont elementary school
- 2022/23: Establishment of Low-German Mennonite Focus School sites at Summers' Corners PS and Straffordville PS
- 23/24: Board approved enrolment cap at South Dorchester. All new families in South Dorchester boundary designated to attend Springfield PS for grades JK-6 and South Dorchester for grades 7-8 commencing in the 23/24 school year until the new Belmont PS is open

- All new London families residing in the new Belmont boundary will be designated to attend Nicholas Wilson PS (Planning Area 11) commencing in the 23/24 school year until new Belmont PS opens

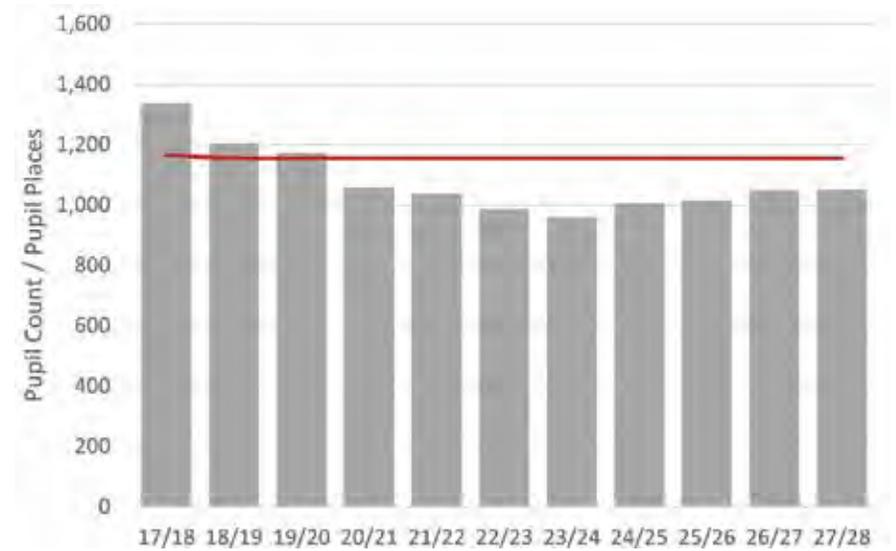
Observations

- Planning Area has largely stabilized
- Elementary
 - Average annual projected enrolment change: increase of 3%
 - Persistent underutilization projected with surplus of approximately 538 pupil places in 27/28 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 1.9%
- Underutilization projected with surplus of 116 pupil places in 27/28 if status quo maintained

Secondary Panel



Secondary School

Programming: Elementary

Two K-8 English Track

Two K-6 English Track:

Port Burwell PS
Springfield PS

K-3 English Track:

McGregor PS

4-8 English Track:

Davenport PS

Programming: Secondary

Grade 9 – 12 English Track

ELD / ESL A+B Designated Site

ASPIRE

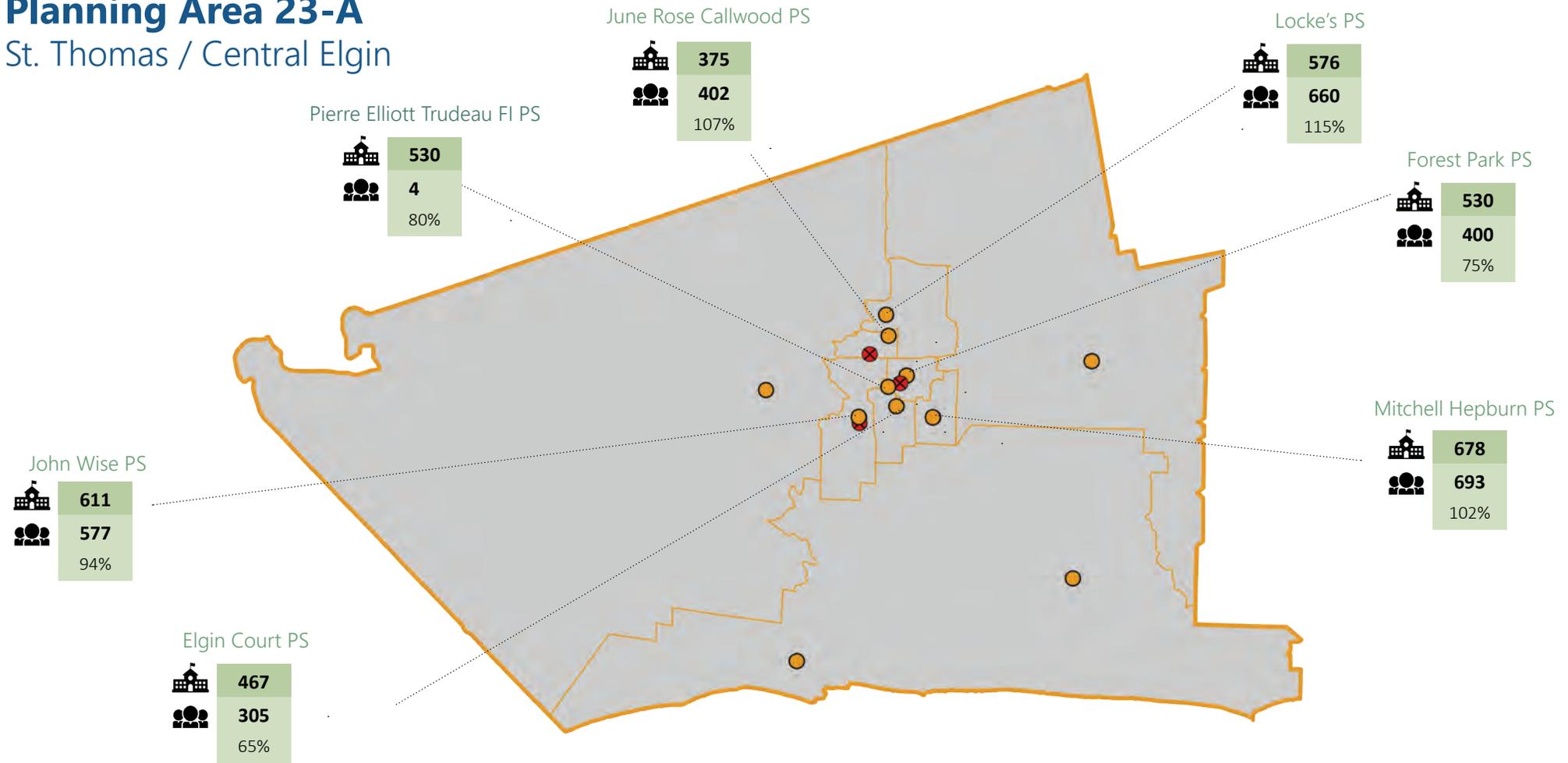
Tu Punte

Specialist High Skills Majors:

Environment, Manufacturing, Health and Wellness

Planning Area 23-A

St. Thomas / Central Elgin



For remaining schools, refer to 23-B

Future Capital Priorities

- New K-8 St. Thomas Elementary School (submit in 2026)

Future Attendance Area Reviews

- No attendance area reviews planned for this area

Elementary Panel



11 Elementary Schools

1 Holding Zone

1 Holding School

Activity in the Area

- 13/14: Kettle Creek PS designated as a holding school to provide interim accommodation for students residing in Southeast St. Thomas
- 17/18: EPAR01 Board-approved recommendations to close and consolidate New Sarum PS and Sparta PS and to construct a new school in Southeast St. Thomas. Capital Priorities funding request for a new Southeast St. Thomas elementary school denied by the Ministry of Education
- 18/19: Opening of Éva Circé-Côté FI PS at former Sparta PS site; former Sparta PS consolidated at Kettle Creek PS and addition initiated at Kettle Creek PS
- 19/20: Board-approved recommendation to close New Sarum PS rescinded; Capital Priorities funding request submitted for a new school in Southeast St. Thomas
- 2020: Capital Priorities Funding request for a new elementary school in Southeast St. Thomas denied by the Ministry of Education, with the TVDSB requested to accommodate students through an attendance area review process

- 22/23: Initiation of the City of St. Thomas Attendance Area Review - completed in June 2023
- The Southeast St. Thomas Holding Zone to be dissolved and students will be permanently accommodated at Mitchell Hepburn PS commencing in the 2024-2025 school year

Observations

- Projected new dwelling units within Planning Area to 26/27: approximately 1259
- Development anticipated in Planning Area as Plans of Subdivision continue to develop, primarily in southeast St. Thomas
- Consistent underutilization projected with surplus of approximately 148 pupil places in 27/28 if status quo maintained
- Majority of new growth expected through greenfield development in northwest St. Thomas and infill development
- 23/24: Two FDK classes added at Pierre Elliot Trudeau FI PS

Programming: Elementary

Nine K – 8 English Track

Two Gr. 1-8 French Immersion
Éva Circé-Côté FI PS and Pierre Elliott Trudeau FI PS
English JK/SK Integration Sites

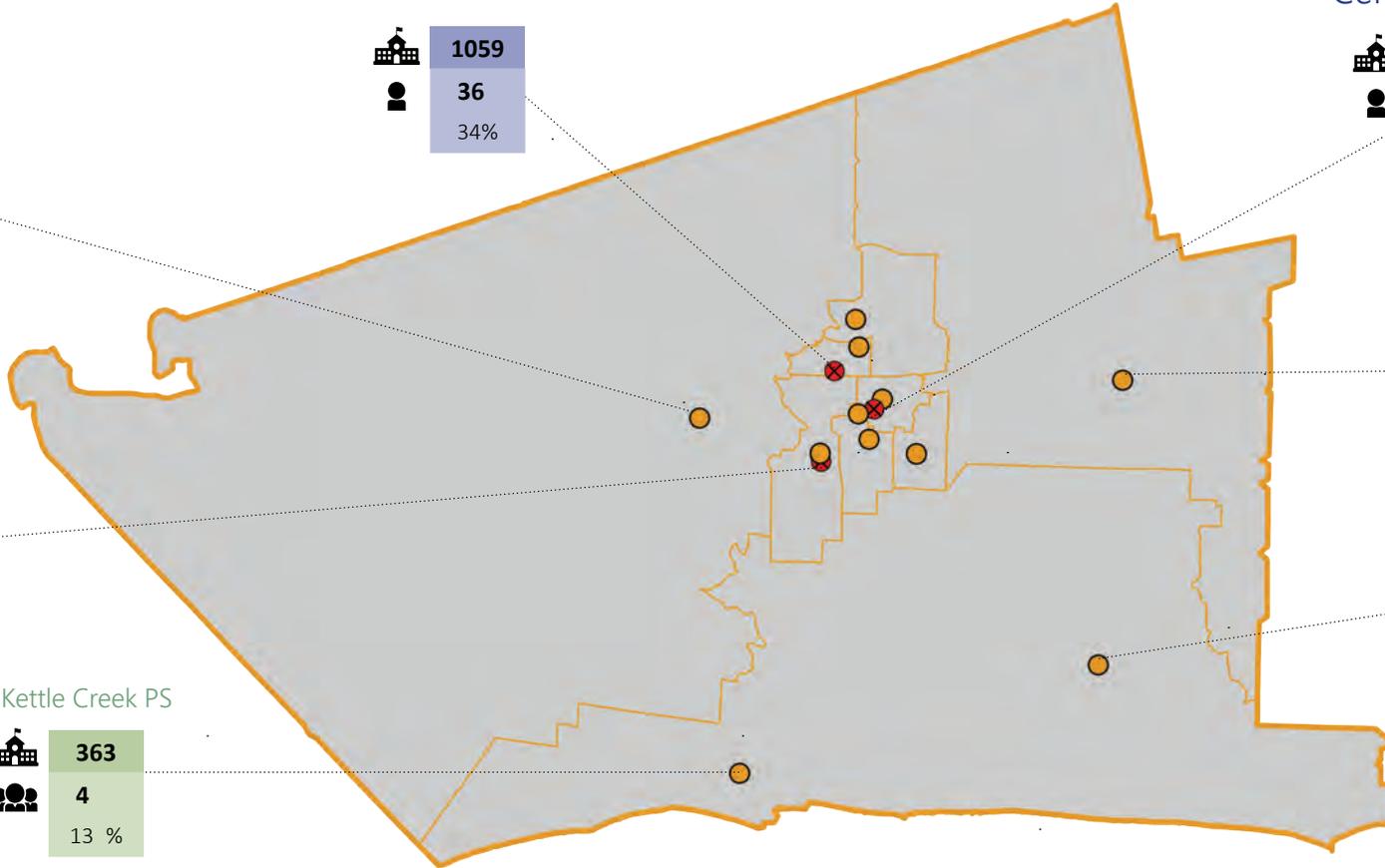
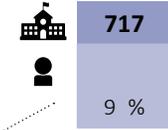
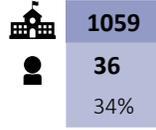
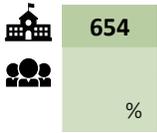
Planning Area 23-B

St. Thomas / Central Elgin

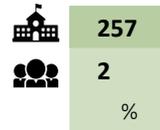
Arthur Voaden SS

Central Elgin CI

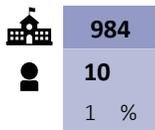
Southwold PS



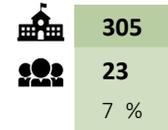
New Sarum PS



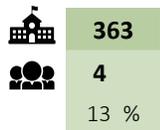
Parkside CI



Éva Circé-Côté FI PS



Kettle Creek PS



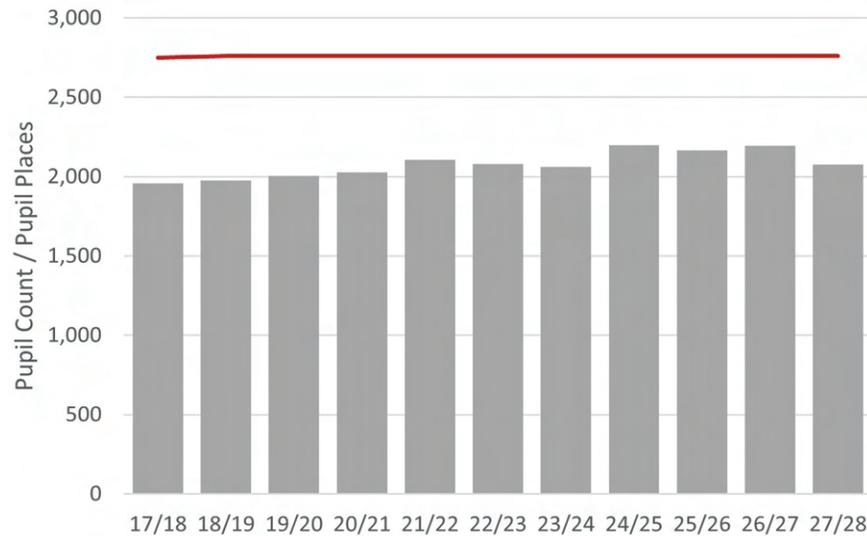
Future Capital Priorities

- Replacement school for Arthur Voaden SS

Future Attendance Area Reviews

- St. Thomas Secondary Panel (2025)

Secondary Panel



Activity in the Area

- 21/22: Removal of one special education class at Southwold PS; total number of special education classes at the school is now 1
- 21/22: Addition of one special education class at Central Elgin CI; total number of special education classes at school is now 2
- 21/22: Addition of one special education class at Arthur Voaden SS; total number of special education classes at school is now 7
- 22/23: Refer to Planning Area 23A for details regarding St. Thomas Elementary Attendance Area Review

Observations

- Average annual projected enrolment change: decrease of 1%
- Enrolment growth in existing community projected alongside growth from residential development
- Overall underutilization projected with surplus of approximately 717 pupil places in 27/28 if status quo maintained
- Localized overutilization projected at Parkside CI with a deficit of approximately 221 pupil places in 26/27 if status quo maintained

Programming: Secondary

Three Grade 9-12 English Track

Arthur Voaden SS: Grade 9-12 English Track

- Technology Emphasis
- Specialist High Skills Majors: Arts and Culture, Construction, Health and Wellness, Hospitality and Tourism, Transportation

Parkside CI: Grade 9-12 English Track/Grade 9-12 French Immersion

- Specialist High Skills Majors: Arts and Culture, Horticulture and Landscaping, Manufacturing, Sports, Transportation

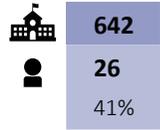
Central Elgin CI: Grade 9-12 English Track

- Specialist High Skills Majors: Business

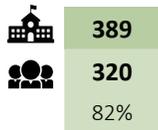
Planning Area 24

West Elgin

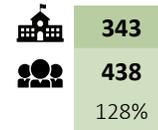
West Elgin SS



Aldborough PS



Dunwich-Dutton PS



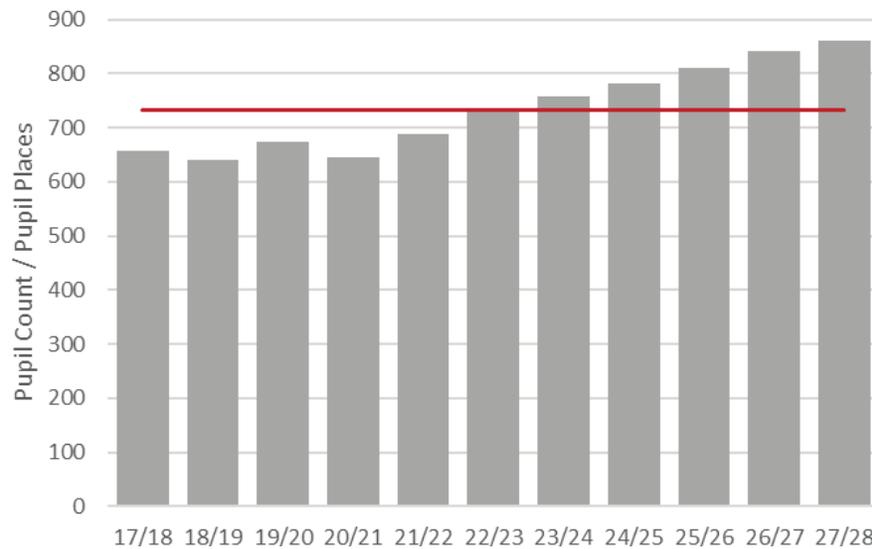
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

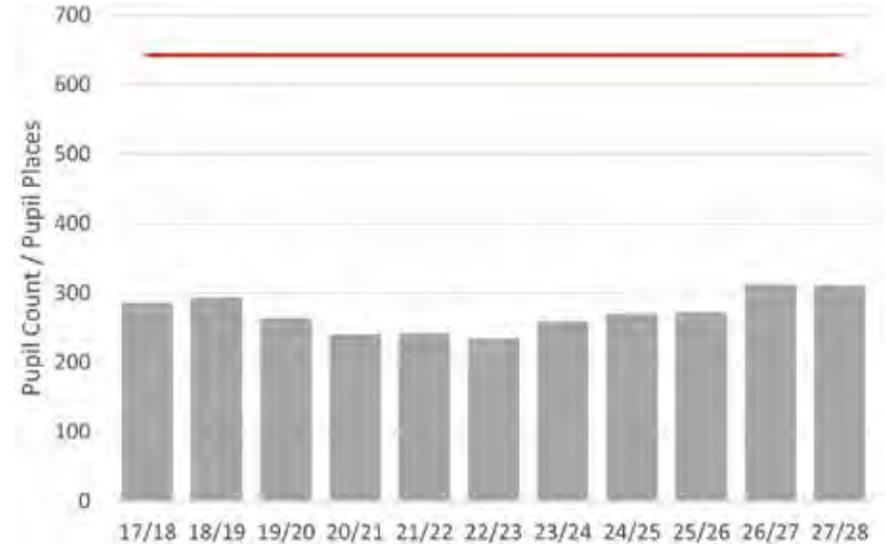
- No Attendance Area Reviews currently planned for this area

Elementary Panel



Elementary Schools

Secondary Panel



Secondary School

Activity in the Area

- 15/16: Closure of West Elgin Senior Elementary School
- 17/18: Grade re-configuration from K-6 to K-8 at Aldborough PS and Dunwich-Dutton PS
- 17/18: Capital Priorities funding approved for child care facility at Aldborough; capital approvals process underway

Observations

- Some development anticipated within Planning Area over the 5-year planning horizon
- Elementary
- Small outgoing grade 8 cohort and larger incoming expected JK cohort projected to result in change of 7.6%. Following 22/23, variable year over year change ranging from 2-4%
 - Stable existing community
 - Overutilization projected with deficit of approximately 128 pupil places in 27/28 if status quo maintained
- Secondary
- Projected enrolment change variable year over year ranging from 0.4-3.4%
 - Persistent underutilization projected with surplus of approximately 332 pupil places in 27/28 if status quo maintained

Programming: Elementary

Two K-8 English Track

Programming: Secondary

Grade 9-12 English Track
Specialist High Skills Majors:
Agriculture, Environment

Section 3 - Share

Focus on French Immersion

Thames Valley DSB is proud to deliver consistent, equitable access to high-quality French Immersion programming across the district.

In 20/21, the district began to offer consolidated entry into French Immersion programming at Grade 1, with English Full Day Kindergarten available in designated elementary schools.

Approximately 4,500 students are enrolled in elementary French Immersion programming in 23/24.

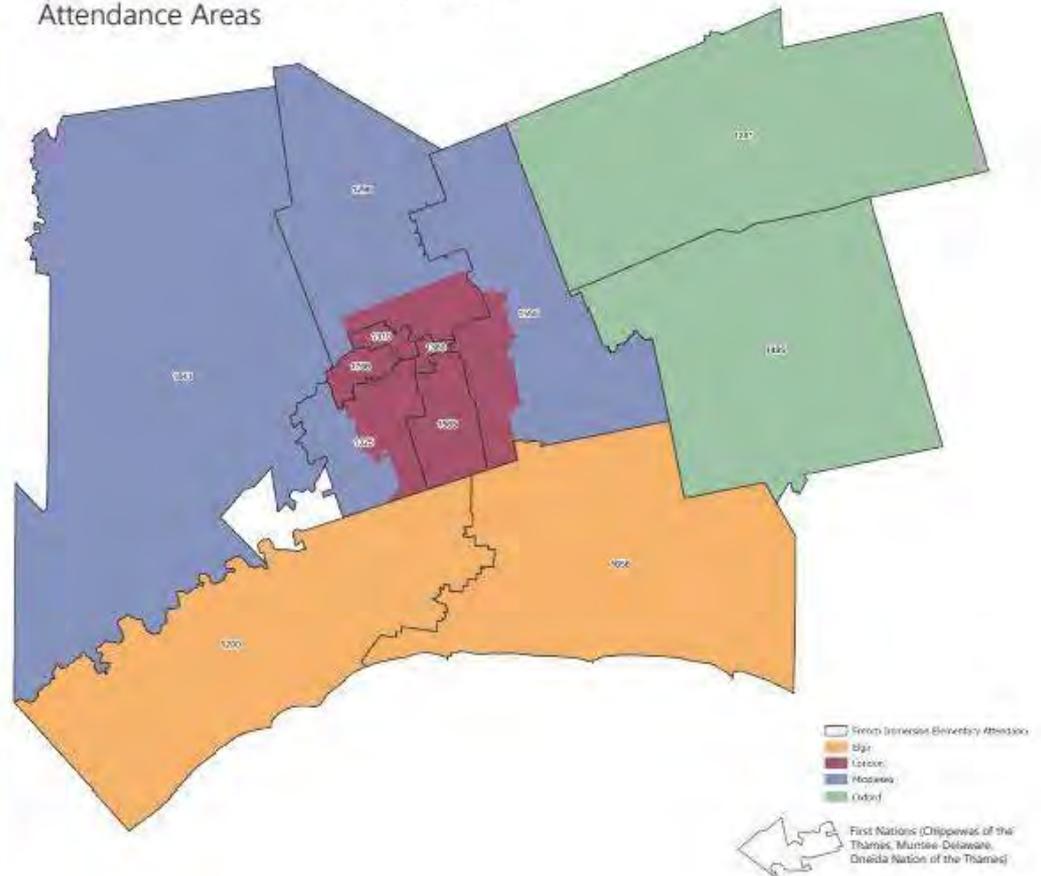
Elementary Panel French Immersion Schools

FI Enrollment in 23/24

1281 - Roch Carrier FI PS	294
1290 - Pierre Elliott Trudeau FI PS	422
1296 - Louise Arbour FI PS	642
1310 - Jeanne Sauvé FI PS	303
1325 - Kensal Park FI PS	668
1360 - Lord Roberts FI PS	286
1485 - Oliver Stephens PS	137
1555 - Princess Anne FI PS	400
1565 - Princess Elizabeth PS	320
1641 - J.S. Buchanan FI PS	353
1656 - Éva Circé Côté FI PS	234
1766 - West Oaks FI PS	404



French Immersion Elementary School Attendance Areas



Data Source: Statistics Canada, Thames Valley District School Board

Focus on French Immersion

Approximately 1,142 secondary students are enrolled in secondary French Immersion programming in 23/24.

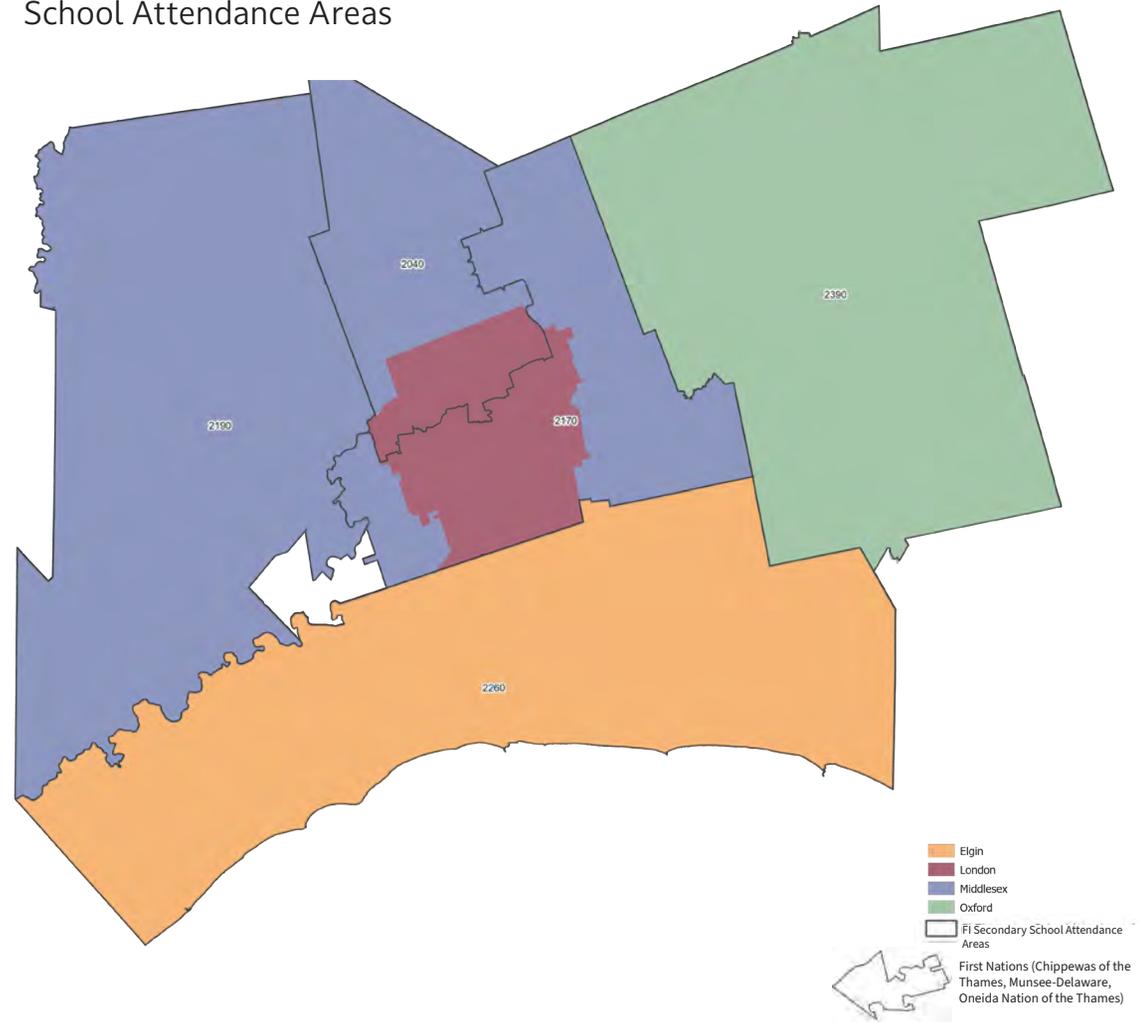
Secondary Panel Schools Offering French Immersion Programming

FI Enrollment in 23/24

2040 - Sir Frederick Banting SS	359
2170 - Sir Wilfrid Laurier SS	408
2190 - Strathroy DCI	63
2260 - Parkside CI	149
2390 - Woodstock CI	163



French Immersion Secondary School Attendance Areas



Section 3 - Share

Focus on Interim Accommodation

Interim accommodation measures include:

- 1) the use of portables and portapaks to provide space at existing school sites;
- 2) the application of holding zones to select areas of new residential development where local school facility capacity is already constrained; and,
- 3) establishing interim accommodation schools for schools that no longer have capacity but are located in partially or fully built subdivisions.

Portables and Portapaks

Portables and portapaks are used across the system to provide supplementary non-permanent space in areas where pupil enrolment exceeds the available capacity of the school. Portables and portapaks enable Thames Valley to accommodate enrolment fluctuations while permanent accommodation strategies are developed and implemented.

With increasing enrolment over the past three years, the Board has not had adequate opportunities to continue decommissioning an aging portable inventory. The estimated useful service life for portable structures is 20 years based on the Ministry of Education. Maintenance staff complete annual reviews of portables to identify repair needs. Operations staff, through daily cleaning, also identify any health and safety issues to be addressed. The useful service life of aging portables are extended through these repairs.

Interim Accommodation Schools

Interim accommodation schools are implemented where an existing school no longer has the capacity, including built space and portables, to accommodate growth from its attendance area. An interim accommodation school will be chosen to redirect new families away from the school facing enrolment pressure. The interim school is chosen based on a number of factors, including proximity to the home school, amenities, and its ability to accommodate portables on site.



Focus on Interim Accommodation

Portable Counts at TVDSB Schools

The following table displays the existing and projected portables counts for elementary and secondary schools across the district. Totals include rooms contained within portapak units at Sir Arthur Currie PS, Stoney Creek PS, Eagle Heights PS, Byron Northview PS, and Roch Carrier FI PS.

PA	Elementary School	Portable Count		PA	Elementary School	Portable Count		PA	Elementary School	Portable Count	
		Existing	23/24			Existing	23/24			Existing	23/24
1	Emily Carr PS	5		9	W. Sherwood Fox PS	5		19	Roch Carrier FI PS	10	
1	Orchard Park PS	1		10	Ashley Oaks PS	2		19	Southside PS	3	
1	Sir Arthur Currie PS	15		10	Sir G.E. Cartier PS	6		19	Springbank PS	4	
1	University Heights PS	1		10	White Oaks PS	12		19	Winchester Street PS	1	
1	Wilfrid Jury PS	10		11	Wilton Grove PS	1		20	East Oxford Central PS	2	
2	Cedar Hollow PS	5		11	C. C. Carrothers PS	1		20	Hickson Central PS	8	
2	Jack Chambers PS	1		12	Lambeth PS	11		20	Innerkip Central PS	2	
2	Masonville PS	9		14	Caradoc North PS	4		20	Tavistock PS	1	
2	Stoney Creek PS	7		14	Caradoc PS	6		20	Zorra Highland Park PS	3	
2	Stoneybrook PS	6		14	J. S. Buchanan FIPS	1		21	South Ridge PS	1	
3	Clara Brenton PS	6		15	Ekcoe Central PS	2		21	Westfield PS	3	
3	Eagle Heights PS	17		15	Delaware Central PS	2		22	South Dorchester PS	8	
3	John Dearness PS	2		16	Centennial Central PS	2		23	June Rose Callwood PS	1	
3	Riverside PS	3		16	Oxbow PS	4		23	Kettle Creek PS	5	
3	West Oaks FIPS	1		16	Parkview PS	2		23	Locke's PS	6	
4	Lord Roberts FIPS	1		16	Wilberforce PS	10		23	Mitchell Hepburn PS	1	
4	Old North PS	5		17	West Nissouri PS	6		23	Southwold PS	1	
4	St. George's PS	2		18	A. J. Baker PS	5		24	Dunwich-Dutton PS	4	
5	East Carling PS	4		18	Harrisfield PS	6			Total	339	
5	Lord Elgin PS	1		18	Royal Roads PS	1		PA	Secondary School	Portable Count	
5	Northbrae PS	5		18	Thamesford PS	8				Existing 23/24	
6	Princess Anne FIPS	1		19	Algonquin PS	7		1	Sir F. Banting SS	6	
6	Summerside PS	12		19	Central PS	7		2	A.B. Lucas SS	5	
7	Byron Northview PS	6		19	Eastdale PS	3		3	Oakridge SS	1	
7	Byron Somerset PS	10		19	Northdale PS	4		4	H.B. Beal SS	3	
7	Byron Southwood PS	1		19	Oliver Stephens PS	2		10	London South CI	1	
9	Arthur Ford PS	6						11	Sir Wildrid Laurier SS	6	
9	Sir Isaac Brock PS	12						22	East Elgin SS	1	
								23	Parkside CI	1	
									Total:	24	

Section 3 - Share

Focus on Interim Accommodation

Holding Zones

Thames Valley DSB Procedure 4015d guides the use of holding zones and holding schools across the district to address accommodation pressures that schools face in areas of intense residential growth. This procedure indicates that in circumstances where there is an area of pending residential development within an existing attendance area, it may be advisable for Thames Valley DSB to consider alternative interim accommodation measures, including designating the area to attend an alternative specified school based on available capacity.

The purpose of a Holding Zone is to allow for a viable learning environment by moderating enrolment pressure through the time frame that a subdivision is being built. Holding Zones are designated before any residential development has commenced to avoid displacement of existing students, and may be in place until a permanent accommodation solution can be achieved through the construction of new school facilities, or additions or renovations at an existing school facility, or attendance area reconfigurations. The geographic identification as Holding Zone provides clarity to families of students that they may be permanently accommodated elsewhere in the future. Students attend schools which have appropriate space to accommodate them until the area reaches a critical mass of students to warrant an addition or new school through Board and Ministry approval. The permanent accommodation of students is dependent on a variety of factors such as the timing of the development, student enrolment yields and often Ministry capital funding.

Thames Valley DSB has multiple holding zones across the district.

The City of London has several holding zones across the city. As shown in the table on the following page, some of these holding zones are not generating students yet; however, establishing the holding zones early ensures that students can be accommodated at schools where space is available and allows time for TVDSB to submit funding requests to the Ministry of Education for new schools and additions. Additionally, some of the older holding zones have been amended to designate new families to alternate schools as the original holding school no longer has the capacity to accommodate additional students. All schools actively holding students are denoted in the table on the following page.

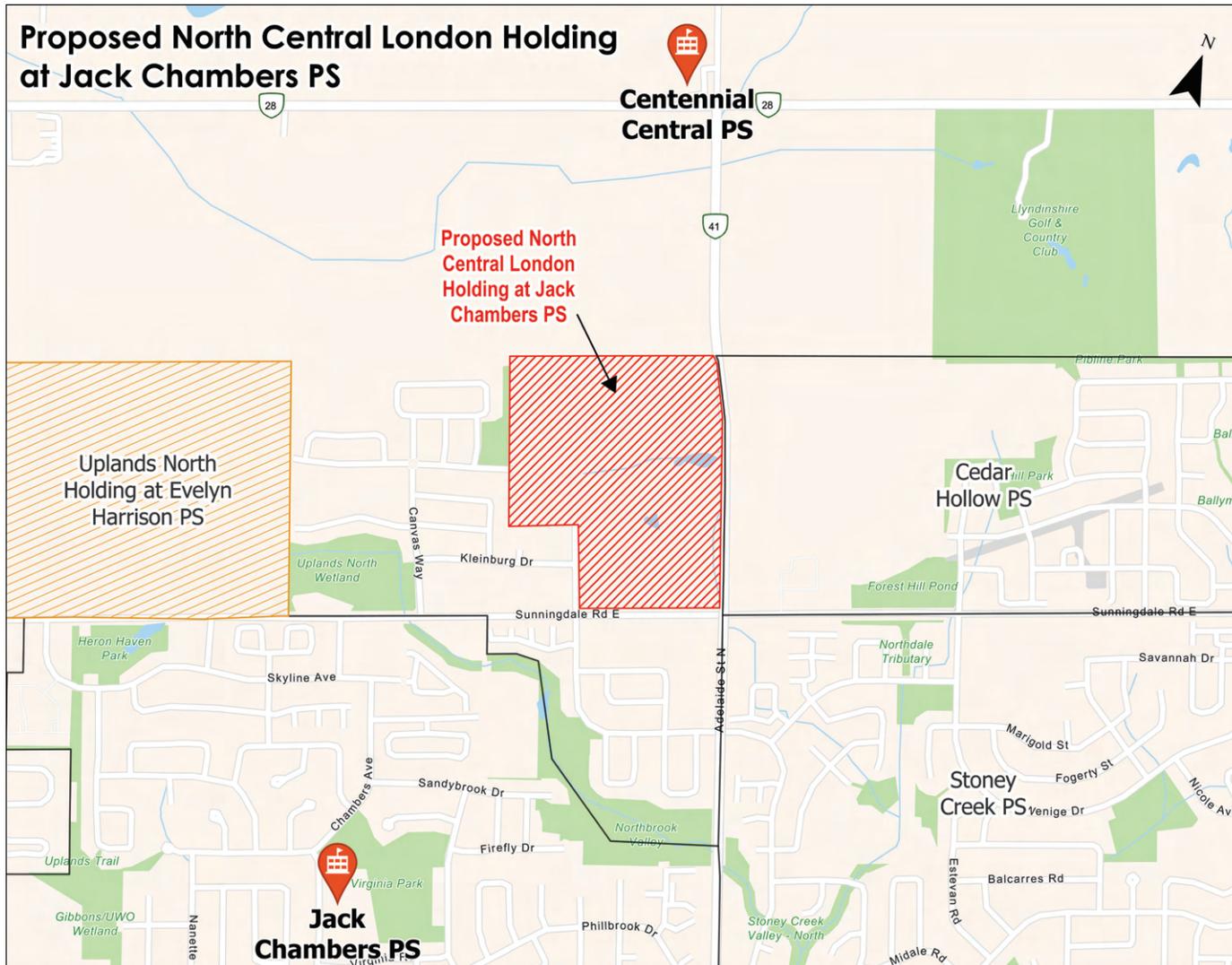
The City of Woodstock has four holding zones; three in north Woodstock which designate students from Hickson Central PS to Central PS, and one in the southwest end of the city which designates students to Eastdale PS. Similar to the City of London, the northern holding zones have been amended to designate new families to Zorra Highland Park PS until the new North Woodstock PS is open. TVDSB also established a holding zone on the Ingersoll Greens Golf Course in Ingersoll in anticipation of its redevelopment.

The City of St. Thomas has a holding zone that designates students within the Mitchell Hepburn PS attendance area to Kettle Creek PS. Students will be permanently accommodated back at Mitchell Hepburn PS in September 2024.

Focus on Interim Accommodation

North Central London Holding Zone

A new holding zone has been established within the attendance area of Centennial Central PS. The holding zone encompasses the remaining undeveloped portion of the Applewood Subdivision located at the northwest corner of Adelaide Street North and Sunningdale Road East in London. All K-8 students from the holding zone will be accommodated at Jack Chambers PS until permanent accommodations are available. As mentioned previously, TVDSB has submitted a business case to the Capital Priorities Program for a new K-8 elementary school in the north central part of London that would permanently accommodate these students.



Focus on Interim Accommodation

West London Holding Zone

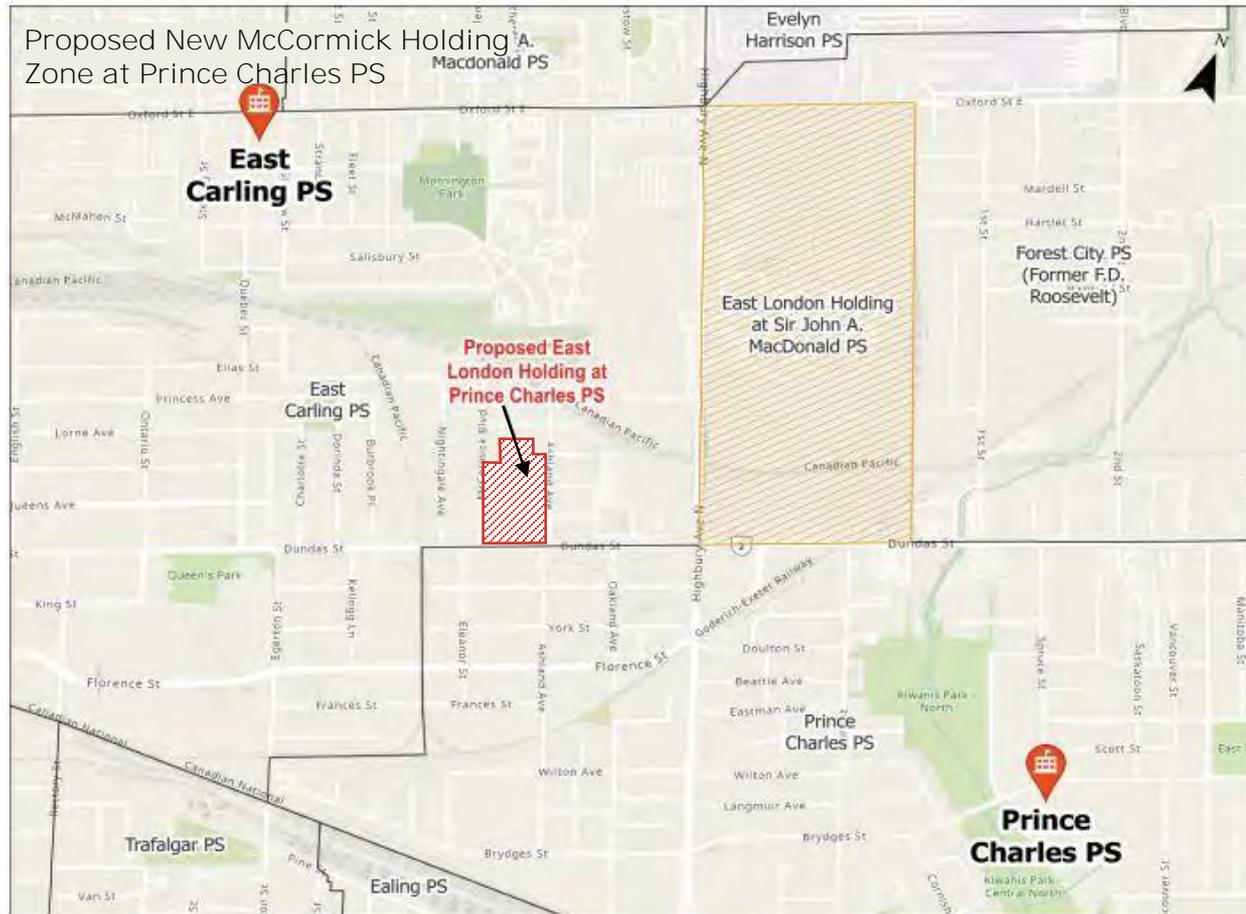
A new holding zone has been established within the attendance area for Eagle Heights PS on the Beaverbrook Community development lands located north of Oxford Street West and east of Proudfoot Lane in London. All K-8 students from the holding zone will be accommodated at Knollwood Park PS until permanent accommodations are available. As previously mentioned, a new school will be requested within this development in the future.



Focus on Interim Accommodation

McCormick Holding Zone

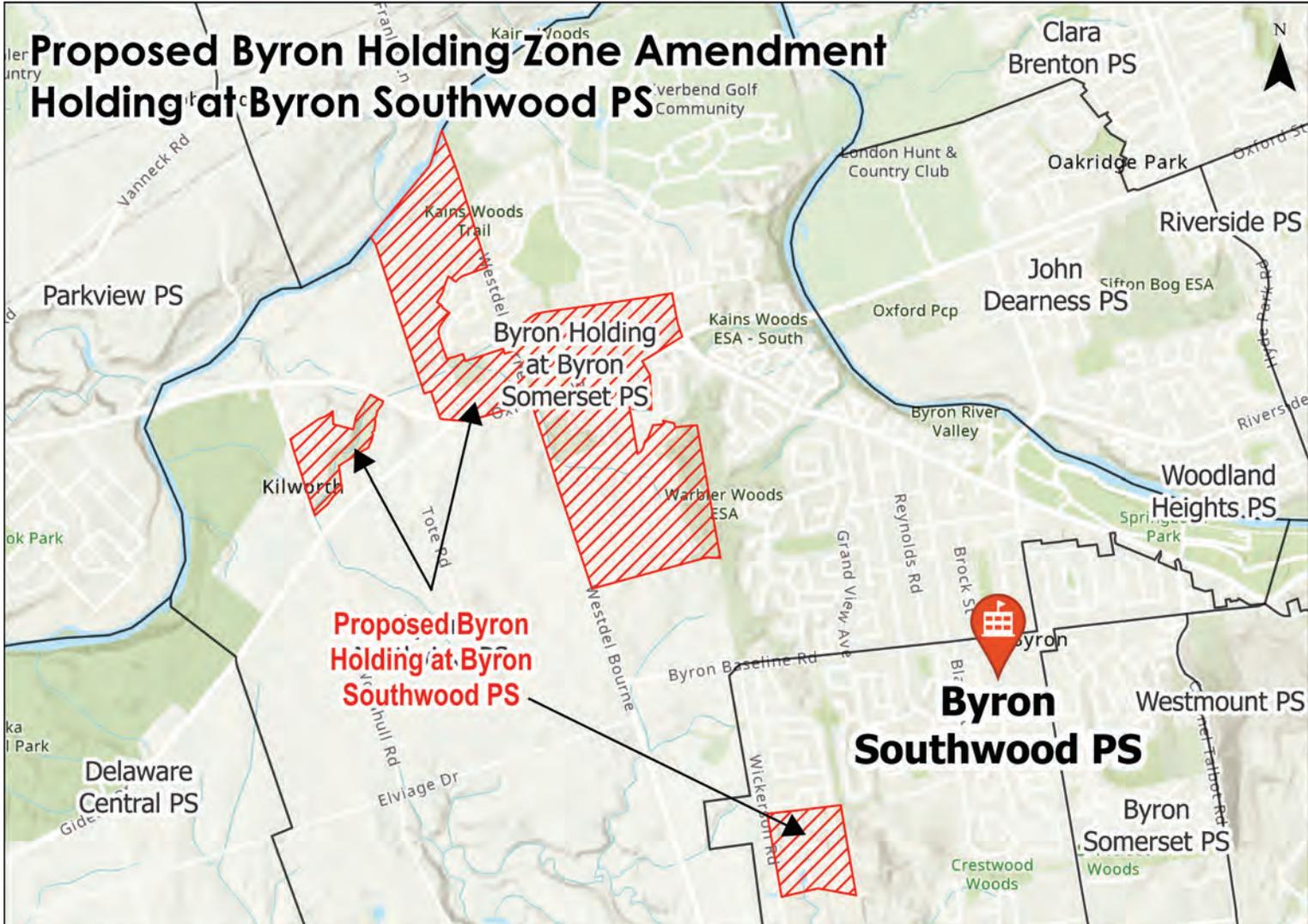
A new holding zone has been established within the attendance area for East Carling PS on the redevelopment site of the former McCormick candy factory on Dundas Street in London. All K-8 students from the holding zone will be accommodated at Prince Charles PS until permanent accommodations are available. As previously mentioned, an attendance area review is planned for this area in the future.



Focus on Interim Accommodation

Byron Holding Zone Amendment

A holding zone amendment has been made to relieve enrolment pressure at Byron Somerset PS. For September 2024, all new families residing within these holding zones are designated to attend Byron Southwood PS until permanent accommodations are available. As previously mentioned, TVDSB has submitted a business case to the Capital Priorities Program for a new K-8 elementary school in West London that would accommodate students.



Focus on Interim Accommodation

TVDSB Holding Zones

Thames Valley DSB has twenty-six (26) elementary Holding Zones and one (1) secondary Holding Zone as outlined in the following table. The table outlines all the current existing Holding Zones, the Planning Area they are located in, their designated Holding Schools, the potential planned accommodation for the areas, as well as historical, current, and projected student count enrolment.

PA	Holding Zone	Designated Holding School	Planned Accommodation	Historical Enrolment				Current	Projected Enrolment			
				19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
Elementary												
1	Fox Hollow	Old North PS/ Wilfrid Jury PS/ University Heights PS	New Northwest London PS/ Sir Arthur Currie PS	92	159	165	210	206	214	211	227	247
	Sunningdale North					54	58	55	58	58	56	61
2	Sunningdale Court	Jack Chambers PS	New North Central London PS	0	0	0	0	0	19	28	38	49
2	Northeast London	Bonaventure Meadows PS	New Northeast London PS	0	0	0	0	0	0	0	0	0
3	West London	Knollwood Park PS	New West London PS (Proudfoot)	0	0	0	0	0	0	0	0	0
6	East London	Sir John A. MacDonald PS	New East London PS	0	0	0	0	0	0	0	0	0
6	McCormick	Prince Charles PS	East Carling Attendance Area Review	0	0	0	0	0	0	0	0	0
7	Byron (6)	Byron Somerset PS/ Byron Southwood PS	New West London PS	105	139	203	255	302	366	385	405	411
12	Bostwick	Sir Isaac Brock PS/ Victoria PS	New Southwest London PS	209	222	230	229	182	165	149	129	111
12	Colonel Talbot	Rick Hansen PS	New Southwest London PS	0	0	0	0	17	25	44	79	94
12	Longwoods & Southwest London	White Oaks PS/ Nicholas Wilson PS	New Southwest London PS (2)	162	172	208	303	393	511	531	590	637
12	Talbot Village Phase 2	W. Sherwood Fox PS	New Southwest London PS	24	35	58	83	88	100	107	126	147
12	West Kilbourne	Nicholas Wilson PS	New Southwest London PS (2)	0	0	0	0	0	0	0	0	0
12	East Kilbourne	Glen Cairn PS	New Southwest London PS (2)	0	0	0	0	0	0	0	0	0
16	Uplands North	Evelyn Harrison PS	New North Central London PS	0	0	0	0	0	0	0	0	0
16	North Central London	Jack Chambers PS	New North Central London PS	0	0	0	0	0	0	4	31	56
18	Ingersoll Greens	Laurie Hawkins PS	New Ingersoll PS	0	0	0	0	0	0	14	32	51
19	Southwest Woodstock	Eastdale PS	New North Woodstock PS	0	0	0	0	0	0	0	0	0
20	North Woodstock (3)	Central PS/ Zorra Highland Park PS	New North Woodstock PS	71	101	201	233	178	268	263	299	333
23	Southeast St. Thomas	Kettle Creek PS	St. Thomas Attendance Area Review	41	84	122	156	102	0	0	0	0
Secondary												
12	Longwoods	Westminster SS	London Secondary Attendance Area Review	20	22	24	33	55	64	77	82	85

Section 3 - Share

Focus on Partnership Opportunities

Community Planning and Partnership

The Ministry's Community Planning and Partnership Guideline provides school boards direction on building cooperative and collaborative relationships with community partners, in support of building strong, vibrant and sustainable communities.

In alignment with the Ministry's guideline, Thames Valley DSB Procedure 4015b includes the criteria for identifying existing facilities where Thames Valley DSB has unused space in operating and sustainable schools which may be suitable for potential collaboration opportunities:

- Any facility which has a utilization rate of 60% or below based on the Ministry's on-the-ground capacity for the facility; or,
- Any facility which has 200 or more empty pupil places

The applicable criteria must be met for at least two consecutive years.

In addition to the above, Thames Valley DSB is committed to exploring facility collaboration opportunities when:

- Building new schools;
- Undertaking significant renovations or additions to its facilities; and,
- Considering properties for possible disposition.

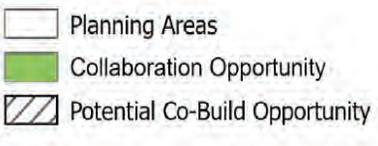
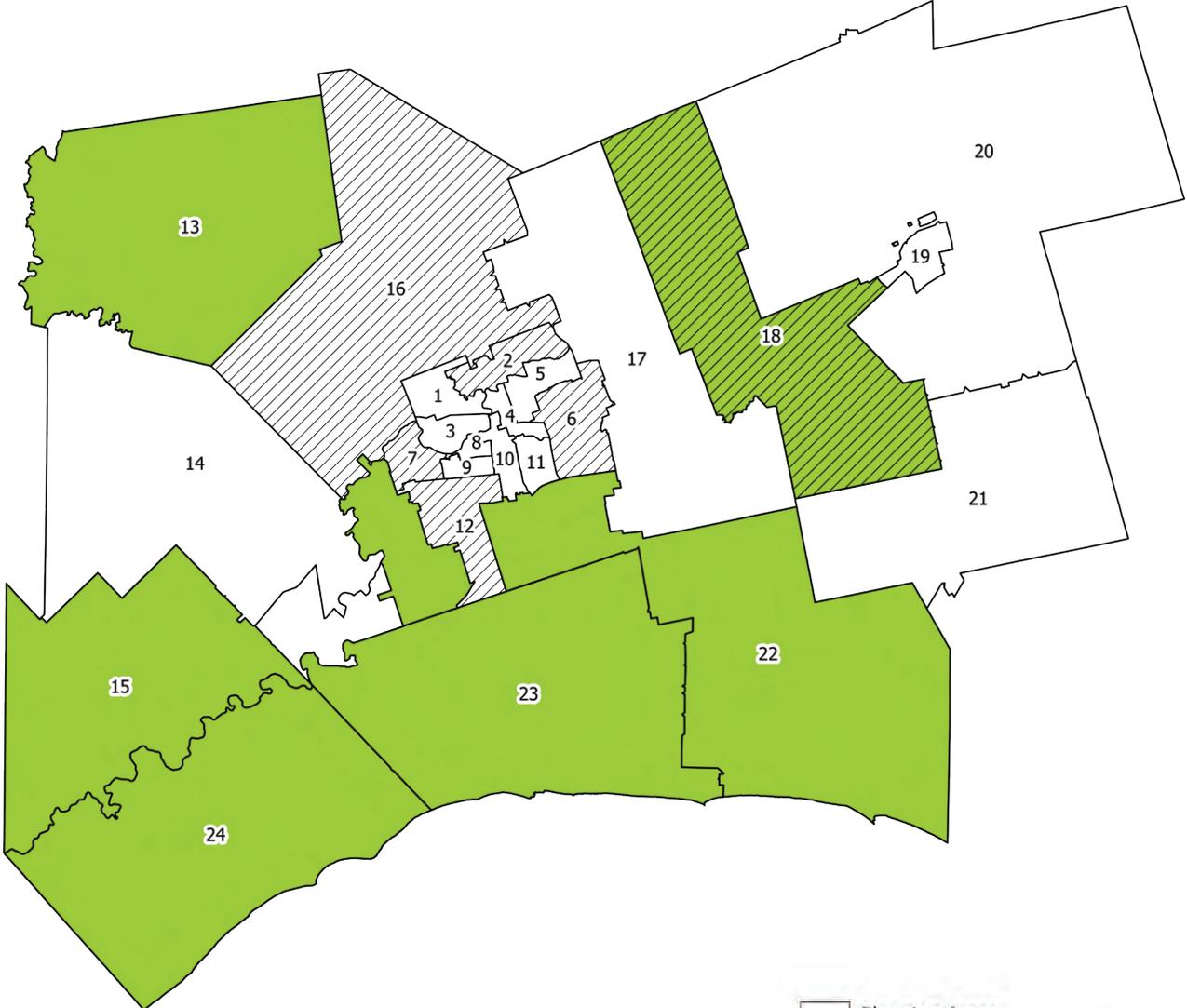
23/24 List of School Facilities Meeting Minimum Criteria for Facility Collaboration

Planning Area Name	School Name	Utilization (23/24)	Empty Pupil Places (23/24)
PA13: North Middlesex	North Middlesex DHS	33%	284
PA15: Southwest Middlesex	Glencoe DHS	36%	342
PA18: West Oxford	Ingersoll District CI	73%	324
PA22: East Elgin	Springfield PS	52%	129
PA23: St. Thomas/Central Elgin	Arthur Voaden SS	34%	698
PA24: West Elgin	West Elgin SS	41%	381

When considering what unused space may be available for collaboration opportunities from the list of school facilities meeting the minimum criteria, Thames Valley considers a number of factors, including but not limited to student achievement, safety and well-being, impact on operations, cost implications, and municipal by-laws.



23/24 Mapping of Potential Collaboration and Co-Build Opportunities



Potential Co-Build Opportunity

- New Belmont Elementary School

Pending Ministry Funding Approval

- New West London Elementary School
- New Lucan Elementary School
- New Ingersoll Elementary School
- New Southeast London Elementary School
- New Southwest London Elementary School
- New Thamesford Elementary School
- New North Central London Elementary School



Glossary of Terms

Body Count / Pupil Count

A measure of student enrolment regardless of individual course load or full or part-time status.

Census Agglomeration (CA)

A grouping of one or more adjacent and highly similar municipalities around a population centre. To be classified as a CA the population centre must have a population of at least 10,000. Unlike CMAs, CAs are retired if the population centre declines below 10,000. CAs are used by Statistics Canada for census tracking and measurement.

Census Metropolitan Area (CMA)

A grouping of one or more adjacent and highly similar municipalities around a population centre. To be classified as a CMA the total population must be over 100,000 with at least 50,000 or more living within the defined population centre. CMAs are used by Statistics Canada for census tracking and measurement.

English as a Second Language (ESL)

Support program for students who have attended school and can read and write in their first language at an age-appropriate level.

English Literacy Development (ELD)

Support program for students who have missed all or some of their schooling or who cannot yet read and write in their first language at an age-appropriate level.

Facility Utilization Rate

A school's enrolment divided by its Ministry rated on-the-ground capacity measured as a percentage value. Utilization rates do not include temporary accommodation measures (e.g. Portables, Portapaks).

FNMI

First Nations, Métis and Inuit

Full Time Equivalent (FTE)

A measure of enrolment relative to full course load counts. Student taking a full-time course load counts as 1.0 FTE.

Migration/Immigration

Movement of people from one place to another. Migration is typically defined as the movement away from a place whereas immigration is the movement to a place.

Interprovincial: Movement of people between provinces (i.e. Quebec to Ontario).

Intraprovincial: Movement of people within a province (i.e. Toronto to London).

On-the-ground Capacity (OTG)

Measured in pupil places, the OTG is the official and permanent operating capacity of a school facility which may include additions or alterations to the school building. The OTG capacity of a school facility does not include temporary accommodation measures in place (e.g. portables, portapaks).

Pupil Place Deficit/Surplus

A measurement of the difference between projected enrolment and OTG. The output value is used to identify the available space within a school facility. A deficit is identified as a negative value where enrolment exceeds capacity, whereas a surplus is shown as a positive value where capacity exceeds enrolment.

Self-Contained Class

A full-time special education class for a group of students with similar needs are together for the majority of the day.

Appendix

Appendix: 23/24 Accommodation Plan Data Tables Elementary Panel

School Name	23/24 OTG	23/24 UTZ	23/24 Enrolment	Projections			
				24/25	25/26	26/27	27/28
Planning Area 1							
Emily Carr PS	639	120%	765	770	738	765	754
Orchard Park PS	254	115%	292	272	269	257	236
Sir Arthur Currie PS	533	148%	791	788	772	760	752
University Heights PS	346	90%	312	317	313	304	312
Wilfrid Jury PS	794	123%	977	1051	1015	1006	986
Planning Area 2							
Cedar Hollow PS	628	112%	705	704	688	667	668
Jack Chambers PS	697	97%	676	667	656	626	604
Masonville PS	614	128%	783	795	795	773	741
Northridge PS	593	96%	568	572	596	582	588
Stoney Creek PS	804	120%	965	966	935	895	878
Stoneybrook PS	423	132%	558	570	576	586	591
Planning Area 3							
Clara Breton PS	587	119%	700	687	650	646	630
Eagle Heights PS	680	159%	1082	1043	1026	1042	1032
John Dearness PS	248	110%	272	275	267	266	249
Riverside PS	412	118%	486	481	467	460	444
West Oaks FI PS	432	94%	404	407	410	403	394
Planning Area 4							
Aberdeen PS	378	77%	291	323	350	366	406
Ealing PS	343	65%	222	242	253	249	259
Lester B. Pearson School for Arts	414	68%	280	280	280	280	280
Lord Roberts FI PS	294	97%	286	278	280	279	284
Old North PS	438	111%	485	476	461	466	461
St. George's PS	307	95%	292	284	287	281	272
Trafalgar PS	409	40%	165	172	171	172	172

Data tables reflect October 31, 2023 actual enrolment. Data is to be read in conjunction with the 23/24 Accommodation Plan.

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Appendix: 23/24 Accommodation Plan Data Tables

Elementary Panel

School Name	23/24 OTG	23/24 UTZ	23/24 Enrolment	Projections			
				24/25	25/26	26/27	27/28
Planning Area 5							
Chippewa PS	605	92%	559	561	562	556	576
East Carling PS	461	123%	567	590	613	621	616
Evelyn Harrison PS	416	63%	262	257	267	272	279
Hillcrest PS	400	76%	302	290	292	302	307
Knollwood Park PS	447	84%	376	401	416	454	511
Lord Elgin PS	446	77%	344	337	335	338	332
Louise Arbour FI PS	783	82%	642	646	649	642	648
Northbrae PS	380	118%	447	458	453	444	445
Sir John A. MacDonald PS	579	58%	333	338	334	330	327
Planning Area 6							
Bonaventure Meadows PS	518	74%	384	395	371	377	379
Forest City PS	442	81%	358	348	333	338	333
John P. Robarts PS	677	83%	565	577	573	579	584
Lord Nelson PS	619	79%	486	507	516	522	541
Prince Charles PS	602	74%	446	449	443	428	418
Princess Anne FI PS	493	81%	400	395	391	385	372
Summerside PS	553	136%	753	811	881	917	959
Tweedsmuir PS	458	89%	442	446	452	469	484
Planning Area 7							
Byron Northview PS	452	127%	574	564	547	525	513
Byron Somerset PS	409	147%	603	656	649	654	667
Byron Southwood PS	547	97%	531	531	504	489	485
Planning Area 8							
Kensal Park FI PS	737	91%	668	648	625	607	585
Woodland Heights PS	658	88%	581	612	632	654	681

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Elementary Panel

School Name	23/24 OTG	23/24 UTZ	23/24 Enrolment	Projections			
				24/25	25/26	26/27	27/28
Planning Area 9							
Arthur Ford PS	320	114%	366	345	327	326	313
Sir Isaac Brock PS	349	169%	590	571	555	516	489
W. Sherwood Fox PS	464	119%	553	545	534	552	568
Westmount PS	680	93%	631	606	589	565	555
Planning Area 10							
Ashley Oaks PS	577	106%	612	624	636	654	661
Cleardale PS	536	92%	492	515	552	568	571
Jeanne Sauve FI PS	466	65%	303	308	308	306	302
Mountsfield PS	490	102%	498	493	496	480	469
Rick Hansen PS	484	88%	425	435	445	459	478
Sir George-Etienne Cartier PS	251	136%	341	329	325	316	305
Tecumseh PS	377	88%	330	328	336	329	326
Victoria PS	331	77%	256	274	297	335	363
White Oaks PS	829	126%	1046	1053	1016	984	951
Wortley Road PS	292	86%	251	256	253	239	226
Planning Area 11							
Arthur Stringer PS	381	84%	319	319	323	312	304
C.C. Carrothers PS	492	85%	420	436	439	436	430
Glen Cairn PS	685	84%	573	572	553	554	551
Nicholas Wilson PS	420	87%	364	457	491	561	613
Princess Elizabeth PS	746	84%	623	595	570	604	622
Wilton Grove PS	444	104%	463	476	498	521	552
Planning Area 12							
Lambeth PS	628	136%	855	898	947	961	1035

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Appendix: 23/24 Accommodation Plan Data Tables

Elementary Panel

School Name	23/24 OTG	23/24 UTZ	23/24 Enrolment	Projections			
				24/25	25/26	26/27	27/28
Planning Area 13							
East Williams Memorial PS	317	59%	188	197	190	204	209
McGillivray Central PS	164	79%	130	130	132	134	136
Parkhill-West Williams PS	236	79%	186	183	186	194	205
Planning Area 14							
Adelaide-W.G. MacDonald PS	256	69%	176	182	181	179	186
Caradoc North PS	216	110%	237	249	263	278	272
Caradoc PS	424	121%	515	529	544	571	587
J.S. Buchanan FI PS	363	97%	353	367	350	368	372
Mary Wright PS	534	94%	500	488	492	487	498
North Meadows PS	518	82%	423	442	438	424	415
Planning Area 15							
Delaware Central PS	259	100%	258	301	314	334	363
Ekcoe Central PS	352	111%	389	402	405	405	420
Mosa Central PS	210	70%	147	151	151	142	136
Planning Area 16							
Centennial Central PS	323	100%	324	339	341	349	368
Oxbow PS	501	111%	558	577	587	568	560
Parkview PS	602	100%	604	586	596	600	604
Valleyview Central PS	245	78%	192	197	198	190	184
Wilberforce PS	461	147%	678	704	723	751	767
Planning Area 17							
Northdale Central PS	460	83%	380	419	402	417	422
River Heights PS	461	84%	389	404	429	434	457
West Missouri PS	392	124%	486	515	532	537	545

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Appendix: 23/24 Accommodation Plan Data Tables

Elementary Panel

School Name	23/24 OTG	23/24 UTZ	23/24 Enrolment	Projections			
				24/25	25/26	26/27	27/28
Planning Area 18							
A.J. Baker PS	95	162%	154	162	167	173	169
Harrisfield PS	531	117%	619	646	648	691	715
Laurie Hawkins PS	671	86%	578	575	595	604	624
Royal Roads PS	400	105%	418	433	416	414	412
Thamesford PS	320	139%	446	479	494	531	568
Planning Area 19							
Algonquin PS	620	119%	738	742	710	665	642
Central PS	377	123%	465	456	441	433	415
Eastdale PS	314	93%	291	303	313	331	331
Northdale PS	328	122%	400	404	387	387	391
Oliver Stephens PS	366	89%	326	336	337	344	357
Roch Carrier FI PS	282	104%	294	295	295	291	293
Southside PS	369	108%	397	409	415	418	412
Springbank PS	366	120%	441	446	458	474	491
Winchester Street PS	407	89%	361	376	374	373	366
Planning Area 20							
Blenheim District PS	366	85%	312	331	325	326	322
East Oxford PS	317	111%	353	360	364	373	393
Hickson Central PS	481	133%	642	600	557	517	477
Innerkip Central PS	279	108%	300	333	335	355	380
Plattsville & District PS	317	80%	253	256	263	272	279
Tavistock PS	397	94%	373	414	439	463	479
Zorra Highland Park PS	397	108%	429	575	635	667	720

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Appendix: 23/24 Accommodation Plan Data Tables

Elementary Panel

School Name	23/24 OTG	23/24 UTZ	23/24 Enrolment	Projections			
				24/25	25/26	26/27	27/28
Planning Area 21							
Annandale PS	580	72%	418	420	427	440	454
Emily Stowe PS	599	95%	570	584	574	558	561
South Ridge PS	400	107%	429	464	508	555	600
Westfield PS	602	108%	653	662	642	650	643
Planning Area 22							
Davenport PS	403	74%	299	290	293	283	281
McGregor PS	395	64%	253	257	246	255	250
Port Burwell PS	248	42%	105	105	104	107	106
South Dorchester PS	190	183%	347	347	345	350	349
Springfield PS	268	52%	139	148	159	172	195
Straffordville PS	458	72%	331	372	389	366	384
Summer's Corners PS	571	74%	420	433	434	430	430
Planning Area 23							
Elgin Court PS	467	65%	305	293	286	276	267
Éva Circé-Côté FI PS	305	77%	234	237	237	235	234
Forest Park PS	530	75%	400	403	385	384	370
John Wise PS	611	94%	577	568	561	563	554
June Rose Callwood PS	375	107%	402	400	408	408	401
Kettle Creek PS	363	133%	484	523	533	551	574
Locke's PS	576	115%	660	647	612	586	559
Mitchell Hepburn PS	678	102%	693	678	676	696	706
New Sarum PS	257	91%	233	235	242	240	241
Pierre Elliot Trudeau FI PS	530	80%	422	447	470	491	512
Southwold PS	654	108%	706	726	755	764	807
Planning Area 24							
Aldborough PS	389	82%	320	326	332	351	364
Dunwich-Dutton PS	343	128%	438	455	478	492	496

Data tables reflect October 31, 2023 actual enrolment. Data is to be read in conjunction with the 23/24 Accommodation Plan.

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Appendix: 23/24 Accommodation Plan Data Tables

Secondary Panel

Planning Area	School Name	23/24 OTG	23/24 UTZ	23/24 Enrolment	Projections			
					24/25	25/26	26/27	27/28
Planning Area 1	Sir Frederick Banting SS	1308	118%	1547	1633	1650	1660	1733
Planning Area 2	A.B. Lucas SS	1188	124%	1473	1494	1488	1538	1625
Planning Area 3	Oakridge SS	909	113%	1030	1054	1100	1124	1146
Planning Area 4	B. Davison SS	618	5%	30	30	30	30	30
	H.B. Beal SS	1857	86%	1597	1545	1558	1528	1634
	London Central SS	786	125%	985	951	928	964	981
Planning Area 5	Montcalm SS	1251	70%	870	896	875	906	960
Planning Area 6	Clarke Road SS	1545	71%	1102	1083	1107	1142	1057
Planning Area 8	Westminster SS	1095	90%	982	991	1111	1037	1002
Planning Area 9	Saunders SS	1938	103%	1999	2087	2091	2114	2158
Planning Area 10	London South CI	651	124%	807	828	806	827	835
Planning Area 11	Sir Wilfrid Laurier SS	1098	101%	1108	1096	1149	1084	1097
Planning Area 13	North Middlesex DHS	426	33%	142	141	141	141	130
Planning Area 14	Strathroy DCI	1314	87%	1144	1238	1279	1289	1304
Planning Area 15	Glencoe DHS	531	36%	189	194	194	205	194
Planning Area 16	Medway HS	1233	120%	1480	1511	1579	1625	1639
Planning Area 17	Lord Dorchester SS	651	96%	622	599	632	626	630
Planning Area 18	Ingersoll DCI	1203	73%	879	928	912	933	957
Planning Area 19	College Avenue SS	1053	87%	913	965	943	937	954
	Huron Park SS	978	95%	927	973	1036	1091	1077
	Woodstock CI	678	77%	521	605	657	666	682
Planning Area 21	Glendale HS	996	79%	786	828	838	823	794
Planning Area 22	East Elgin SS	1155	84%	973	991	1000	1035	1039
Planning Area 23	Arthur Voaden SS	1059	34%	361	381	367	367	368
	Central Elgin SS	717	98%	705	743	698	708	716
	Parkside CI	984	114%	1081	1038	1070	1083	959
Planning Area 24	West Elgin SS	642	41%	261	270	272	311	310

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