



MUNICIPALITY OF **West Elgin**

Staff Report

Report To: Council Meeting
From: Magda Badura, CAO/Treasurer
Date: 2024-03-28
Subject: Rodney Sewage Project Update and Timelines

Recommendation:

That West Elgin Council hereby receives the report from M. Badura, CAO/Treasurer re: Rodney Sewage Project Update and Timelines for information only.

Purpose:

The purpose of this report is to provide council updates and plans related to Rodney Sewage refurbishment project.

Background:

On March 22, 2024 staff met with RV Anderson Engineering project team and discussed details and plans for the Rodney Sewage refurbishment project. The estimated spending forecast was reviewed and confirmed to align with the 2024 proposed capital budget.

- 2024 – \$ 1,000,000.00
- 2025 – \$ 2,000,000.00
- 2026 – \$ 500,000.00

In preparation for this project, a pump was purchased in December to facilitate the draining of effluent water from lagoons. Pumping is restricted to the capacity of the sewage plant, recent wet weather has not allowed for much gains. Ontario Clean Water Agency is continuously monitoring water levels in the lagoon and hopefully with the dry spring we might be able to reach desired water levels.

The detailed design phase for the Rodney Sewage upgrades is currently underway. Tendering is scheduled for June 2024, followed by a contract award at the end of summer 2024 followed by commencement of construction in fall 2024.

There is a concern about the market and competitiveness of bids if the tender is released in summer and awarded in the fall. Although, market conditions cannot be predicted the following considerations will be given:

- There will be lead time for shop drawing review and ordering major equipment; mobilization will not be considered until major equipment is scheduled.
- The contract will consist of some flexibility on when to mobilize, which might help with the competitive pricing.

A memorandum from RV Anderson has been attached for council's review.

Financial Implications:

2024 Capital Budget

Policies/Legislation:

Purchasing Policy – A.D. 1.2

Alignment with Strategic Priorities:

Infrastructure Improvement	Recreation	Economic Development	Community Engagement
<input checked="" type="checkbox"/> To improve West Elgin's infrastructure to support long-term growth.	<input type="checkbox"/> To provide recreation and leisure activities to attract and retain residents.	<input checked="" type="checkbox"/> To ensure a strong economy that supports growth and maintains a lower cost of living.	<input checked="" type="checkbox"/> To enhance communication with residents.

Respectfully submitted by,

Magda Badura, CAO/Treasurer

Report Approval Details

Document Title:	Rodney Sewage - Project Update and Timelines - 2024-08-Administration Finance.docx
Attachments:	- R215817-20240322-WEIgin-Schedule Memo.pdf
Final Approval Date:	Mar 25, 2024

This report and all of its attachments were approved and signed as outlined below:

Terri Towstiuc