



MUNICIPALITY OF **West Elgin**

Staff Report

Report To: Council Meeting

From: Lee Gosnell, Manager of Operations & Community Services

Date: 2024-03-14

Subject: 2024 Maintenance Gravel Tender Results

Recommendation:

That West Elgin Council hereby receives the report from Lee Gosnell, Manager of Operations & Community Services; and

That West Elgin Council hereby grants pre-budget approval in the amount of \$338,700.00 plus applicable taxes from Johnston Brothers Ltd. for supply, haul & spread of maintenance gravel for 2024.

Purpose:

To accept the quote from Johnston Brothers Ltd. for the supply, haul & spread of approx. 15,000 tonnes of 'A' gravel during the 2024 season.

Background:

The closing date for this years' maintenance gravel tender was March 1, 2024. As of the closing date, one submission had been received as follows –

1. Johnston Bros. Gravel \$338,700.00 plus applicable tax

The tender bid listed above represents an increase of \$1.00 per tonne over last years' price but remains in-line with the 2024 draft budget amount as staff anticipated an increase this year. With inflation and fuel costs remaining well above normal, this increase of approx. 4.6% over last year's number is reasonable. Johnston Bros. Gravel is a local company that has been supplying gravel to the municipality for many years.

For these reasons, we recommend awarding the 2024 Maintenance Gravel contract for 15,000 tonnes of 'A' gravel to Johnston Brothers Ltd. of Bothwell.

Financial Implications:

The above noted gravel costs are included in the draft 2024 West Elgin Operating Budget.

Alignment with Strategic Priorities:

Infrastructure Improvement	Recreation	Economic Development	Community Engagement
<input checked="" type="checkbox"/> To improve West Elgin's infrastructure to support long-term growth.	<input type="checkbox"/> To provide recreation and leisure activities to attract and retain residents.	<input type="checkbox"/> To ensure a strong economy that supports growth and maintains a lower cost of living.	<input type="checkbox"/> To enhance communication with residents.

Respectfully submitted by,
 Lee Gosnell
 Manager of Operations and Community Services