



# Municipality of West Elgin

<b>Rate Increase</b>	6.39%
<b>Levy Increase</b>	4.86%

## 2024 Budget

### Revenues

Taxation	- \$ 4,194,858.25
Local Improvements	- 59,251.95
PIL	- 96,000.00
Miscellaneous Revenue	- 332,586.20

### Grants:

GRANT - OMPF	- 1,845,400.00
GRANT - OCIF	- 311,130.00
GRANT - Canada Day	- 5,000.00
GRANT - SUMMER STUDENT	- 5,000.00
GRANT - MODERNIZATION	-
GRANT - Covid Recovery	-
GRANT - Enabling Accessibility	-
GRANT - Municipal Modernization Service & Digital	71,995.60
Grant - FCM Asset Management	-
Transfer to Reserves (OCIF)	311,130.00
Transfer from Reserves	- 214,507.57

### Departmental Summaries

Council	\$ 125,734.06
Administration	1,169,407.15
Municipal Buildings	120,490.92
Fire	809,756.77
Police Services	979,606.00
Conservation Authority	70,721.00
Building Inspection	- 21,344.40
Emergency Measures	-
By-Law Enforcement	29,894.00
Animal Control	11,500.00
Roads	1,760,170.17
Service Ontario	1,080.16
Four Counties Transit	15,522.20
Street Lights	49,500.00
Sidewalks	60,401.56
Sewage - Rodney	-
Sewage - West Lorne	-
Water	-
Landfill	553,493.01
Cemeteries	1,000.00
Arena	126,506.37
Parks & Recreation	706,628.21
Port Glasgow Trailer Park	-
Libraries	1,338.78
Planning	28,500.00
Economic Development	1,000.00
Drains	20,450.45
Debentures	59,251.95
	- \$ 0.00