

MUNICIPALITY OF WEST ELGIN

2024 CAPITAL BUDGET

	Budget 2024
Administration	
Folding Machine	\$ 10,000.00
Buildings	
Municipal Office - Parking Lot Extension	25,000
Old Town Hall Building - Garage Demolition	30,000
	\$ 55,000
Transit	
Transit Bus	\$ -
Arena	
Arena Renovations (Kraft Hockeyville)	-
Floor Scrubber	15,000.00
Dehumidification System	-
Boards repair - replacement of plastic shield	
Skate sharpener	-
	\$ 15,000
Fire	
SCBA 2 Paks, 4 cylinders	25,000
Washroom Renovations	50,000
Extrication Equipment Replacement (1 of 2 sets)	
Pick-up Truck (Rescue Van replacement)	-
TANKER - replacement	-
	\$ 75,000

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Parks & Recreation	
Baseball Diamond Lighting	-
Multi use Pads	-
Dog Park	-
Recreation Centre Ceiling replacement	100,000.00
Recreation Center Chairs	-
Recreation Center - Tables - 10 plastic tables	-
PICKUP #1 - replacement	-
PICKUP #2 - replacement	50,000.00
PICKUP #3 - replacement	-
Pull Type Finishing Mower - replacement	
Line Painter Replacement	10,000.00
Bridge at the Marina	-
Pool liner repair	-
	\$ 160,000
Port Glasgow Trailer Park	
Bingo Hall Refurbishment - water, drain and HVAC	15,000.00
Dance Hall Upgrades	-
Septic System Upgrades - Bed 1 - move wooden sheds below ground	-
Repalce washroom facility beside food booth	50,000.00
Washroom Construction - Accessible	-
Stairs to the Beach Replacement	-
	\$ 65,000

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Roads	
GRADER 2 (Champion)	650,000
PICKUP 1	-
PICKUP 4	-
TRACTOR #5 - Upgrade	10,000
TRUCK 17	-
Truck 8 - 2009 Replacement	-
TRUCK 9	-
BACKHOE#10 - upgrade @ 1500 hrs	-
TRUCK 11	225,000
PICKUP 15	-
LOADER #18	-
VACUUM TRAILER #19	-
ROADSIDE MOWER	-
Public Works Shed	20,000
BLACKS RD RECONSTRUCTION (Queens Line to 401)	150,000
VILLAGE STREET PAVING	-
Walker Street Reconstruction - Engineering, storm drains, waterline and sewer upgrade, actual co	15,000
SURFACE TREATED ROADS	-
Culvert replacement Silver Clay E of Furnival	25,000
Street Extension	-
West Lorne Main St Reconstruction (FGT)	-
EV Charging Stations - 6	185,512
Storm Water Management	120,000
CAPITAL - CULVERT#6 REPLACEMENT - BLACKS@KINTYRE	225,000
	\$ 1,625,512

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Sewer - Rodney	
Mechanical Upgrades	1,000,000
	\$ 1,000,000
Sewer - West Lorne	
Sanitary Manhole Repair	30,000.00
Pump Station Pump Rebuild	15,000.00
Addition of Tie in from Filter By-Pass to Lagoon (accured from 2023)	35,000.00
	\$ 80,000.00
Sidewalks & Street Lights	
SIDEWALKS - West Lorne (Graham Rd Continuation to Marsh, Marsh to Todd Place)	150,000
	\$ 150,000
Water	
Waterline Extension	50,000
AMR (Automatic Meter Reading) - Software and Hardware	160,000
Meter Replacement -	35,000
Van replacement	50,000
Truck replacement	-
AC Waterline Replacement	-
Replace watermain - Chestnut St. (from Graham to Ridge St)	-
	\$ 295,000
	\$ 3,530,512