

Table 2: 2021-2024 Deferred Capital

01-3000-3029

Department	Project Name	2021	2022	2023	2024	Total
Fire	Washrooms Reno			\$ 30,000.00	\$ 20,000.00	\$ 50,000.00
Parks & Recreation - Operations	Master Plan			\$ 40,000.00		\$ 40,000.00
Parks & Recreation - Recreation Center	Ceiling Replacement			\$ 25,000.00	\$ 75,000.00	\$ 100,000.00
Parks & Recreation - Pool	Liner Repair			\$ 50,000.00	\$ 50,000.00	\$ 100,000.00
Roads - Municipal	Walker St Reconstruction - engineering		\$ 10,000.00	\$ -	\$ 5,000.00	\$ 15,000.00
Roads - Municipal	Parking Lot Creation WL				\$ 60,000.00	\$ 60,000.00
Roads - Municipal	Storm Water Management		\$ 100,000.00	\$ (80,390.00)	\$ 61,909.37	\$ 81,519.37
Roads - Municipal	Culvert Replacement Silver Clay East of Furnival				\$ 25,000.00	\$ 25,000.00
Sidewalks	Graham Rd/Marsh Ln	\$ 60,000.00		\$ 40,000.00	\$ 50,000.00	\$ 150,000.00
Total		\$ 60,000.00	\$ 170,000.00	\$ 274,610.00	\$ 346,909.37	\$ 621,519.37