

## Staff Report

Report To:	Council Meeting
From:	Jeff McArthur, Fire Chief
Date:	2025-03-13
Report:	2025-04
Subject:	2025 Pre-Budget Approval Request

### Recommendation:

That West Elgin Council hereby receives the report from Jeff McArthur, Fire Chief; and

That West Elgin Council provide pre-budget approval for the 2025 project identified within this report.

### Purpose:

To seek Council pre-approval for the department's 2025 SCBA order.

### Background:

Council approved a partial conversion of the department's Self-Contained Breathing Apparatus (SCBA) in 2022 from 2216 psi to 4500 psi. This approved project, included a recommendation to purchase two SCBA paks and four cylinders each year until 2028, to complete the conversion to 4500psi, in a cost-effective method. Council has to date, approved this Capital expense each year through budget process.

The report is to seek pre-budget approval to order two SCBA paks, and four cylinders, to participate in a bulk purchase which provides savings, and to avoid a further April 1<sup>st</sup> price increase of 8%.

This purchase would be consistent with SCBA purchases since 2022 and continue to support the in-progress conversion to 4500psi.

### **Financial Implications:**

The 2025 proposed Capital budget shows \$25,000 for this project, with the current quote for 2025 at \$23,477.53 plus HST.

Respectfully submitted by,

Jeff McArthur, Fire Chief

# **Report Approval Details**

Document Title:	2025 Pre-Budget Approval Request - 2025-04-Fire.docx
Attachments:	
Final Approval Date:	Mar 7, 2025

This report and all of its attachments were approved and signed as outlined below:

Robin Greenall