



Staff Report

Report To: Council Meeting
From: Magda Badura, Manager of Corporate Services (Treasurer)
Date: 2025-03-27
Subject: 2025 Recommended Capital

Recommendation:

That West Elgin Council hereby receives the report from M. Badura, Manager of Corporate Services (Treasurer) for information and discussion purposes.

Purpose:

The purpose of this report is to outline the proposed capital replacement plan for 2025 and beyond, identify assets that require replacement or significant maintenance, associated costs, and the overall impact on the municipality's budget and service delivery.

Background:

Capital replacement refers to the process of renewing or replacing assets that have reached the end of their useful life or are no longer operationally efficient. These assets can include infrastructure such as roads, bridges, buildings, and equipment, which are critical to the delivery of public services. Proactive capital replacement ensures the continuity of municipal services and prevents unanticipated disruptions.

Based on the asset evaluation and condition assessment, a list of capital projects has been developed and is attached to this report for Council's review and feedback. It is also important to note that the proposed capital replacement plan will be funded through budget allocations, reserve funds, and available grant opportunities.

Financial Implications:

Pending 2025 Operating and Capital Budget approval

Alignment with Strategic Priorities:

Infrastructure Improvement	Recreation	Economic Development	Community Engagement
<input checked="" type="checkbox"/> To improve West Elgin's infrastructure to support long-term growth.	<input checked="" type="checkbox"/> To provide recreation and leisure activities to attract and retain residents.	<input checked="" type="checkbox"/> To ensure a strong economy that supports growth and maintains a lower cost of living.	<input checked="" type="checkbox"/> To enhance communication with residents.

Respectfully submitted by,

Magda Badura

Manager of Corporate Services - Treasurer

Report Approval Details

Document Title:	2025 Recommended Capital - 2025-09-Corporate Services Finance.docx
Attachments:	- 2025 Capital Budget - 03.27.2025.pdf
Final Approval Date:	Mar 21, 2025

This report and all of its attachments were approved and signed as outlined below:

Robin Greenall