

## **Accommodation Plan**



#### Accommodation Plan

#### What is it?

A system-wide snapshot of student accomodation.

#### What is the purpose?

Exploring the essential questions: what are the needs of TVDSB, for what objectives, in which locations and in what time frame?

#### How is it created?

TVDSB is divided into planning areas. Each area undergoes an extensive analyis to provide summaries for a 5 year period.

#### Why is it necessary?

- Thames Valley's student population is growing overall and has created significant immediate and short-term needs that must be addressed.
- Growth, demographic shifts and residential development have resulted in system-wide imbalances between available space, student enrolment and projected needs.
- Reflects a comprehensive, Board-wide view.
- The Ministry of Education requires that boards maintain a long-term accommodation plan to meet the future needs of students.

## What are the outcomes of the Accommodation Plan?

The Accommodation Plan is a tool used to determine growth across our regions. It provides a system-wide snapshot of accommodation needs across Thames Valley. This information allows TVDSB to set priorities for business cases. It also highlights areas where further analysis and action are necessary.

## Overview

Thames Valley District School Board has been experiencing significant growth. Increases in population due to immigration and migration have occurred board wide.

In the last census, regions within TVDSB ranked 4th highest in Canada for growth. This growth has led to increasing pressures on schools in those regions. For regions not experiencing that growth, schools are underutilized.

The goal of accommodation planning is to balance enrolment across the valley.

At this time, our tools for relieving enrolment pressure include:

- Attendance area reviews;
- · Holding zones;
- Enrolment caps;
- Grade structure reviews;
- Program delivery and location reviews; and,
- · Portables.

Pupil accommodation reviews (PARS) that would faciliate schoool conslidations and/or closures are not currently allowed.

As there are limited planning tools available, the priority is on managing enrolment pressure and balancing utilization where possible.

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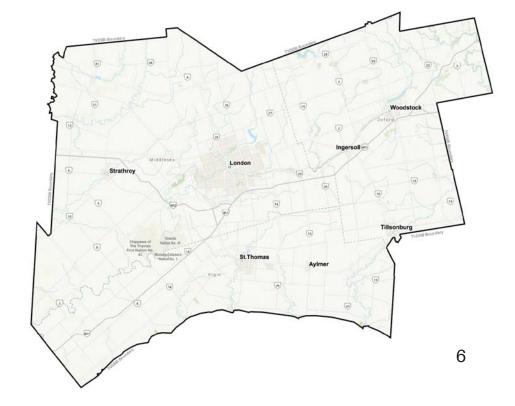
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## Welcome

Section 1 of the Accommodation Plan is introductory and provides an overview of the guiding principles, the approaches used throughout the document and offers a summary of future accommodation actions.

Data Source: Statistics Canada, Ontario Road Network, National Hydro Network, Thames Valley District School Board, Esri, HERE, Garmin, INCREMENT P, © OpenStreetMap contributors, and the GIS user

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#### The District

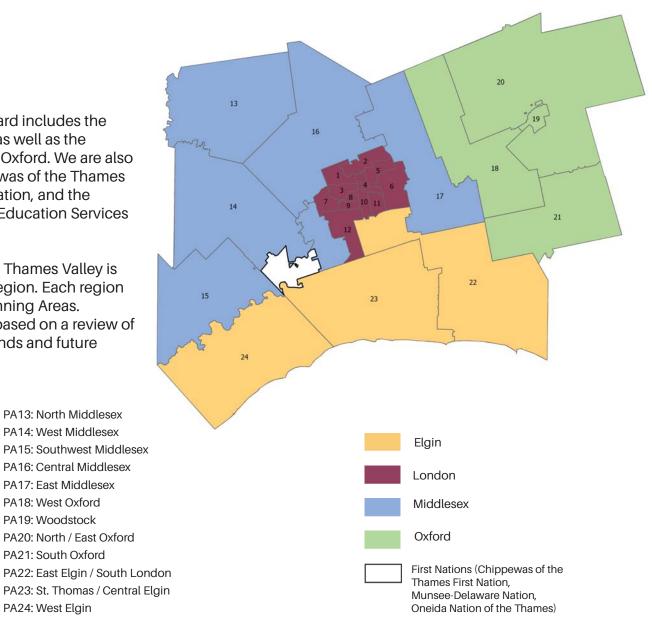
PA12: Southwest London

Thames Valley District School Board includes the cities of London and St. Thomas as well as the counties of Elgin, Middlesex, and Oxford. We are also proud to partner with the Chippewas of the Thames First Nation, Munsee-Delaware Nation, and the Oneida Nation of the Thames on Education Services Agreements.

Within this Accommodation Plan, Thames Valley is organized and colour coded by region. Each region has further been divided into Planning Areas. Planning Areas were developed based on a review of demographic profiles, historic trends and future accommodation options.

PA01: Northwest London PA13: North Middlesex PA14: West Middlesex PA02: North Central / Northeast London PA03: West London PA15: Southwest Middlesex PA16: Central Middlesex PA04: Downtown / Central London PA05: East London PA17: East Middlesex PA18: West Oxford PA06: Southeast London PA07: Byron (London) PA19: Woodstock PA20: North / East Oxford PA08: West Central London PA09: South Central London PA21: South Oxford PA10: South London PA22: East Elgin / South London PA11: East Central London

PA24: West Elgin



## Strategic Directions

TVDSB is southwestern Ontario's largest public school board, providing public education to over 84,000 students across an area of over 7,000 sq.km.

## 2024 - 2028 Strategic Directions Support Student Achievement: LEARNING

We value students' individual educational paths and provide the tools and resources necessary for student achievement including students with special education needs.

## Create Safe Spaces for All: BELONGING

To support student achievement, our schools and workplaces must be safe spaces for all.

## Become the Best Place to Learn, Work, and Grow: LEADING

Our goal is to become Ontario's leader in education by fostering a culture of innovation and excellence.

## Work Together with Communities: COLLABORATING

To inform our decision-making, we will build positive, trusting relationships across our district by increasing community engagement that is accessible, accountable, and transparent.



#### **Our Vision**

Each student's unique potential is strengthened.

#### **Our Mission**

Across the TVDSB, we collaborate and innovate to promote student achievement and well-being for students in a changing world.

#### **Our Values**

Students - Equity - Relationships Sustainability - Integrity

## Guiding Principles

The Accommodation Plan reflects a number of key commitments to our students and families, our communities and our partners in public education. Strategies for action will:

#### **Put Students First**

Provide students with accommodations that support student achievement, safety and well-being, while practicing stewardship of pubic resources.

#### **Demonstrate Responsibility**

Ensure strategies are in alignment with Provincial legislation, Ministry requirements, local plans and strategies, and the Thames Valley District School Board's strategic priorities and policies.

#### **Establish Intention**

Enhance accommodation planning strategies and action plans progressively with feedback, consultation, and meaningful engagement.

#### Communicate Openly

Enhance accommodation planning strategies and action plans progressively with feedback, consultation and meaningful engagement.

#### **Embrace Community**

Cultivate partnerships, grow relationships and pursue collaboration opportunities that support Thames Valley District School Board communities.

#### Monitor Change and Outcomes

Continue to monitor the changing needs of Thames Valley District School Board's partners and communities to ensure accommodation plans, strategies, and priorities are dynamic and adaptive.

#### **Section 1 - Welcome**

Guided by the mission and vision of Thames Valley, the Board's Strategic Directions, and the Guiding Principles of this document, the Accommodation Plan provides a system-wide summary and analysis of accommodation-related opportunities and challenges across the district.

The Accommodation Plan and the strategy categories consider direction and feedback that has been offered by the Ministry of Education regarding capital planning, including:

- Optimizing the use of existing facility capacity when and wherever possible;
- Managing enrolment through attendance area reviews and grade reconfigurations; and,
- Changing program offerings and sites.

Capital Priorities and Accommodation Actions within the Accommodation Plan are:

- Data-driven based on dynamic analysis of key indicators across place and time; and
- Informed by active listening to ideas and strategies shared by the:
  - Ministry, municipal partners, the Board of Trustees, Administration, and school communities.





## Methods and Assumptions

#### **Enrolment Projections**

Every year, staff estimate how many students each Thames Valley school will have in the future. These estimations are called enrolment projections.

Staff consider many factors when calculating enrolment projections, including:

- Past population and housing trends
- Demographic trends (ie. births and age structure)
- The type and location of residential building permits issued in the past decade
- Residential growth forecasts by planning area based on municipal data
- Proportion of school-aged children who are Thames Valley students
- · Local knowledge gained through discussions with municipal partners

There are two components to enrolment projections: (1) Existing Community, and (2) Growth. Calculations also differ for elementary and secondary school communities.

	EXISTING COMMUNITY	+ GROWTH
Elementary	Actual Enrolment Year to Year Retention Rates	Live Birth Data Junior Kindergarten Registrations Residential Development Pupil Yields from New Development Migration and Immigration
Secondary	Actual Entrolment Year to Year Retention Rates Progression from Elementary to Secondary	Residential Development Pupil Yields from New Development Migration and Immigration 12

## Enrolment projections also consider events and trends that may effect enrolment, such as:

- School boundary changes resulting from Attendance Area Reviews
- More people moving to Thames Valley from other parts of Ontario. This increased during the COVID-19 pandemic
- Numbers of international and newcomer students
- Changes in residential growth and development

#### Other considerations

Students from areas with new residential growth are assigned a designated holding school. However, the number of new dwelling units remains in the Planning Area of origin.

Enrolment projections are expressed as October 31 total pupil body counts. Other numbers such as full-time equivalency (FTE) and average daily enrolment (ADE) are calculated separately.

Projections included within this report are intended for accommodation planning only and are not to be used for staffing or budget purposes.



## Methods and Assumptions

#### On-the-Ground (OTG) capacity

On-the-Ground (OTG) capacity is a measure of the number of pupils a school can accommodate. Each type of room in a school has a different pupil capacity. These categories and their capacities are set by the Ministry of Education.

	Space Type	<b>Pupil Capacity</b>
Loaded Spaces	Elementary Regular Classroom Kindergarten Classroom Secondary Regular Classroom Secondary Broad-Based Technology Elementary Special Education Classroom Secondary Special Education Classroom Loaded Resource Room (>400 sq. ft.)	23 26 21 21 9 9
Unloaded Spaces	Unloaded Resource Room (<400 sq. ft.) Library Resource Centre / Library Learning Commons General Purpose Room General Arts Room	0 0 0 23

The OTG capacity data in this document includes projects/additions/renovations effective for the 24/25 school year. It also includes approved and/or under construction projects to be completed prior to the 27/28 school year.

#### **Utilization Rate**

The utilization rate of a school is calculated by dividing the number of pupils enrolled by the OTG capacity, expressed as a percentage. For example, a school with 500 pupils and an OTG capacity of 400 pupils would have a utilization rate of 125%. Utilization rates for the 24/25 school year can be found in the appendix of this document.

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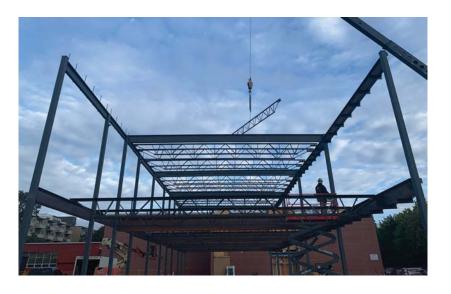
## Summary

#### **Capital Priorities**

Each year, the Ministry of Education accepts business cases from school boards through the Capital Priorities Program. These business cases can be for new schools, additions, or other facility improvements. The Ministry of Education evaluates the business cases and decides which will receive funding. In the coming years, TVDSB will submit many business cases in response to growth across the district.

#### **Attendance Area Reviews**

Attendance Area Reviews involve shifting school attendance boundaries to better use space within existing schools. These reviews are the main tool used by the Board to improve student accommodation. Communities change over time and enrolment growth rarely happens evenly within communities. By adapting to changing populations, the board can respond to changing accommodation needs. The Ministry is also more likely to consider business cases from school boards using existing space efficiently.



#### **Timelines**

The following tables summarize planned Capital Priorities and Attendance Area Reviews. Submission years for Capital Priorities are approximate because they follow Ministry of Education timelines.

There is a table for each region (London, Middlesex, Oxford, and Elgin/St. Thomas). Each table is further divided into the region's Planning Areas. For more information about projects listed in the tables, refer to the Planning Area information pages in Section 3 - Share.

#### Capital Priorities and Attendance Area Reviews - London

Planning Area	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029 & Beyond
01: Northwest London					
02: North Central / Northeast London	CP: New North-Central London elementary school (approved)	CP: New North London secondary school			CP: Addition at Cedar Hollow PS
03: West London					CP: New West London elementary school
04: Downtown / Central London					
05: East London	AAR: East-Central London			CP: New East london elementary school (Fanshawe	)
06: Southeast London	AAR: Southeast London			CP: New East London elementary school (former Psychiatric Hospital lands)	
07: Byron (London)					
08: West Central London					
09: South Central London					
10: South London					
11: East Central London			,		
12: Southwest London	CP: New Southwest London elementary school (approved)	AAR: Attendance Area for New Southwest London elementary school			CP: New Southwest London elementary school

**CP: Capital Priority** 

AAR: Attendance Area Review

#### Capital Priorities and Attendance Area Reviews - Middlesex County

Planning Area	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029 & Beyond
13: North Middlesex					
14: West Middlesex	AAR: Strathroy-Caradoc	CP: Addition at Caradoc PS			CP: New Strathroy elementary school (North Meadows Subdivision)
15: Southwest Middlesex					
16: Central Middlesex		CP: Addition at Parkview PS			
17: East Middlesex	CP: Addition at West Nissour PS	ri CP: Addition at West Nissou PS	ri		

**CP: Capital Priority**AAR: Attendance Area Review



#### Capital Priorities and Attendance Area Reviews - Oxford County

Planning Area	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029 & Beyond
18: West Oxford	CP: New Ingersoll elementary school CP: New Thamesford elementary school (approved)	CP: New Ingersoll elementary school			
19: Woodstock	(арр. стол.)	AAR: Oxford Secondary		CP: Addition at Springbank PS	CP: New Northeast Woodstock elementary school
20: North/East Oxford	AAR: East Oxford			CP: Addition at Tavistock PS	CP: Addition at Innerkip PS
21: South Oxford	AAR: Oxford South		CP: Addition at South Ridge PS		

#### Capital Priorities and Attendance Area Reviews - Elgin County and St. Thomas

Planning Area	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029 & Beyond
22: East Elgin					
23: St. Thomas/ Central Elgin		CP: Arthur Voaden SS replacement school AAR: St. Thomas Secondary CP: New Talbotville/St. Thomas elementary school			
24: West Elgin		CP: Addition at Dunwich-Dutton PS			

**CP: Capital Priority** 

AAR: Attendance Area Review

## Reflect

Section 2 reflects on accommodation and capital planning at Thames Valley. It also discusses factors contributing to change across the district.

Section 2 has three main parts:

- Summaries of population and housing development trends across Thames Valley
- 2. An overview of current school facilities and enrolment
- 3. An outline of recent accommodation and capital planning milestones

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**Drivers of Change Across Thames Valley** 

This section includes population and development data for several areas in the district. TVDSB is currently working to improve accessibility of tracked development and data received from local municipalities. As a result, some communities have more detailed information displayed in this report. Statistics for larger municipalities driving student enrolment are provided for reference.

#### Oxford County Census Areas (CAs)

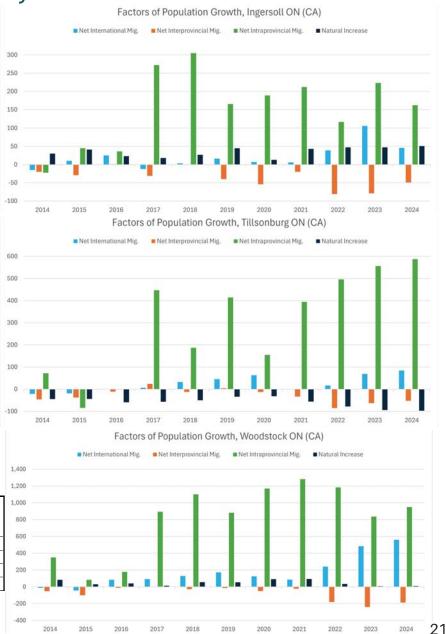
Thames Valley includes the following CAs in Oxford County:

Ingersoll Tillsonburg Woodstock

#### **Key Findings**

- Most population growth in the CAs came from net intraprovincial migration. This is the difference between people moving to and from the region from other parts of Ontario.
- Net international migration (immigration from outside of Canada) is highest in the Woodstock CA. It has remained consistent since 2016/17.

	Net International Migration	Net Interprovincial Migration	Net Intraprovincial Migration	Natural Increase	Total
Ingersoll (CA)	46	-49	162	51	210
Tillsonburg (CA)	84	-52	587	-97	522
Woodstock (CA)	560	-187	951	10	1,334
Total	690	-288	1,700	-36	2,066



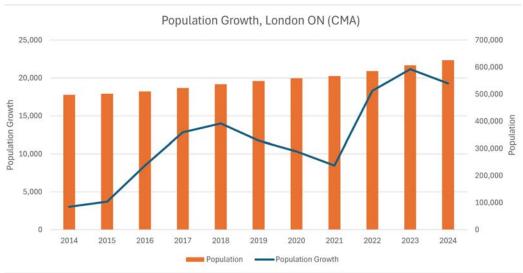
## London Census Metropolitan Area (CMA)

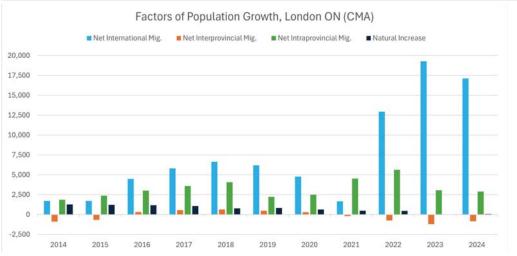
Data from the 2021 Census by Statistics Canada provided the basis for the population and demographic profile of the Accommodation Plan. The London CMA includes the City of London, the City of St. Thomas, and areas within Middlesex and Elgin Counties.London is the largest settlement area in Thames Valley.

For more specific information regarding residential growth, refer to data provided by the City of London on page 27.

#### **Key Findings**

- The London CMA recorded a growth rate of 0.9% in 2021. The London CMA has also experienced a 10% growth rate over the last Census period (2016-2021), the highest in Ontario.
- Arrival of permanent and temporary immigrants has contributed significantly to population growth since 15/16.
- As of July 1, 2021 in the London CMA:
   15.7% of the population is aged 0-14, 66.2% is aged 15-64 years, and 18.1% is 65 years and older.





Couroon

Statistics Canada (2024). Population Estimates as of July 1, 2022 – London (Ont.) CMA. Interactive Dashboard. Statistics Canada (2024). Canada's Population Estimates: Subprovincial areas.

Statistics Canada (2024). Table 17 10 -01: Distribution of Population by Age Group and CMA.

#### Section 2 - Reflect

#### **Growth Across Thames Valley**

The district is comprised of two single-tier municipalities (London, St. Thomas), three upper-tier counties (Elgin, Middlesex and Oxford) and twenty three local municipalities.

Population growth is concentrated in urban areas, although it occurs at different rates across the district.

#### Elgin County (Excludes City of St. Thomas)

- 2021 Census Population: 94,752 (increase of 6.5% from 2016)
- 2021 Census Households: 37,278 (increase of 6.5% from 2016)

#### **Oxford County**

- 2021 Census Population: 121,781 (increase of 9.9% from 2016)
- 2021 Census Households: 47,876 (increase of 8.2% from 2016)

#### Middlesex County

- 2021 Census Population: 500,563 (increase of 9.9% from 2016)
- 2021 Census Households: 204,157 (increase of 7.4% from 2016)

#### **Key Findings**

- Household growth is no longer outpacing population growth
- Decline in the number of people per unit



#### **Growth Across Thames Valley**

TVDSB's municipal partners regularly release information related to local planning, population, and housing development growth. Click on the following links or type them into a web browser to find detailed information about the communities that Thames Valley serves.

#### **City of London**

- Growth Management Implementation Strategy: https://getinvolved.london.ca/gmis
- Population, Housing & Employment Growth Projection Study, 2021-2051: https://tinyurl.com/hujp3efr
- The London Plan City of London's Official Plan: https://tinyurl.com/mtce739x
- Housing development mapping, City of London: https://tinyurl.com/5fzbva2z

#### **Middlesex County**

- List of municipalities & their websites: https://www.middlesex.ca/municipalities
- County of Middlesex Official Plan: https://tinyurl.com/5n6jetnv
- 2024 Development Charges Background Study: https://tinyurl.com/mw7wnj3w

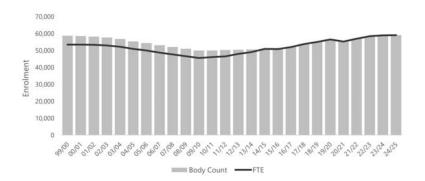
#### **Oxford County**

- <u>List of municipalities & their websites</u>: https://www.oxfordcounty.ca/en/your-government/county-profile.aspx
- Oxford County Official Plan: https://www.oxfordcounty.ca/en/services-for-you/official-plan.aspx
- Housing development mapping by municipality: https://www.oxfordcounty.ca/en/services-for-you/mapping.aspx
- 2024 Development Charge Background Study: https://speakup.oxfordcounty.ca/2024-dc-background-study

#### **Elgin County & St. Thomas**

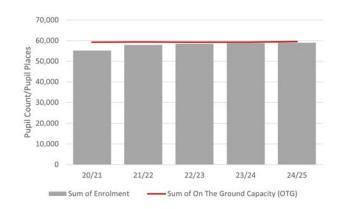
- <u>List of municipalities & their websites</u>: <a href="https://geohub.elgin.ca/pages/municipal-websites">https://geohub.elgin.ca/pages/municipal-websites</a>
- <u>Elgin County Official Plan</u>: <a href="https://tinyurl.com/bdh6hfau">https://tinyurl.com/bdh6hfau</a>
- Map of Active Housing Development in St. Thomas: https://tinyurl.com/3pehxytd
- Map of Active Housing Development in Elgin County: https://tinyurl.com/9k53wh87
- Growth Analysis Study, City of St. Thomas: https://tinyurl.com/2ma5mhwn

## Historic System Elementary Enrolment 1999/2000 to 2024/2025

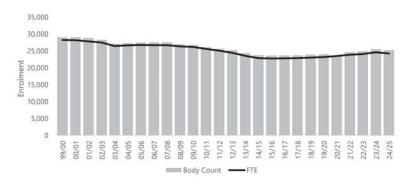


## System Elementary Enrolment and Facility Utilization 17/18 to 24/25

- Prior to 20/21, enrolment had been growing steadily since 09/10.
- Significant enrolment growth occurred between 16/17 and 17/18 with a year over year increase of 3.43%.
- This enrolment growth occurred due to factors such as: immigration, migration, economic stability and relative cost of living across the district
- As a result of the COVID-19 pandemic, elementary enrolment decreased by 2.4% in 20/21. This was due to lower kindergarten enrolment, students demitting to home-school, and a reduction in international students due to travel restrictions.
- Enrolment growth prior to 24/25 reduced the number of empty pupil places in some elementary school facilities while creating space pressures in others.

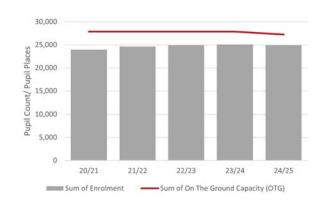


## Historic System Secondary Enrolment 1999/2000 to 2024/2025



## System Secondary Enrolment and Facility Utilization 17/18 to 24/25

- Enrolment has been steadily growing since 15/16 after a period of slight decline
- Enrolment has grown approximately 3% since 15/16
- The COVID-19 Pandemic did not significantly impact secondary panel enrolment in 20/21
- Stable enrolment over this period can be attributed to factors such as: immigration, migration, economic stability and relative cost of living particularly within urban centres across the district



#### School Facilities

#### Facility Inventory

TVDSB offers elementary and secondary day school programming in 158 school facilities. Additional sites offer alternative and adult education, recreational programming, and administration.

This Plan focuses on accommodation planning at elementary and secondary day schools.

Region	Elementary Panel	Secondary Panel
London	66	12
Middlesex	20	5
Oxford	25	5
∃gin + St. Thomas	20	5

Reflective of the 2024/25 school year.



#### Elementary Panel (24/25)

English Track (ET) Grade JK-8	111
French Immersion Track (FI) Grade SK-8	10
English Track Grade JK-3	2
English Track Grade 4-8	3
English Track Grade JK-6	3
Dual Track - FI and ET FI Grade 1-8 / ET Grade JK-8	2
Total Elementary Schools	131

#### Secondary Panel (24/25)

English Track (ET) Grade 9-12	16
Dual Track - FI and ET Grade 9-12	5
ET and Technology Emphasis Grade 9-12	6
Total Secondary Schools	27

## Elementary Panel Changes

Northwest Public School (new) in northwest London will open in September 2025

White Pine Public School (new) in southwest London will open in September 2025

Turtle Island Public School (new) in north Woodstock will open in Winter 2026

#### Secondary Panel Changes

Attendance area changes for the London Secondary Panel Attendance Area Review will begin to take effect in September 2025

## Overview of 24/25 Capital Priorities Program Funding Submissions

In July 2024, the Ministry of Education announced that school boards were able to submit funding requests for new capital for consideration by the Ministry in September.

Thames Valley submitted 5 business cases requesting four new schools and a building addition.

We are pleased to report that three of the five submitted cases were approved in January of 2025: Southwest London, Thamesford, and North Central London.



## Requested Addition at Existing School Facility

#### **Addition at West Nissouri PS**

Category: Accommodation Pressure Proposal:

- 207 new pupil places
- New OTG capacity of 599

#### Requested New School Facilities

#### Southwest London Elementary School (K-8) (Approved)

Category: Accommodation Pressure Proposal: 934 pupil place elementary school with 88 child care spaces

#### Thamesford Elementary School (K-4) (Approved)

Category: Accommodation Pressure Proposal: 479 pupil place elementary school with 88 child care spaces

#### Ingersoll Elementary School (K-8)

Category: Accommodation Pressure Proposal: 430 pupil place elementary school with 88 child care spaces

#### North Central London Elementary School (K-8) (Approved)

Category: Accommodation Pressure
Proposal: 514 pupil place elementary school
with 88 child care spaces

## Capital Projects Related to Accommodation Planning at Thames Valley

#### Previously Approved Major Capital Projects

New Belmont Elementary School (opening in 2026-2027 school year)

White Pine Public School, London (opening in September 2025)

New South East London Elementary School (opening in 2026-2027 school year)

Turtle Island Public School, Woodstock (opening in Winter 2026)

New Lucan Elementary School (opening in 2026-2027 school year)

New West London Elementary School (opening in 2026-2027 school year)

Northwest Public School, London (opening in September 2025)



## Share

Section 3 explores each of the twenty-four (24) Planning Areas across the district. It summarizes strategies for action at both the individual school level and by Planning Area.

Each Planning Area is made up of a several historically smaller study areas. Accommodation strategies for each Planning Area combine data from elementary and secondary panels. Accommodation strategies are presented at the school level, where applicable, and for the Planning Area as a whole.

This section also includes an overview of French Immersion attendance areas, interim accommodations measures, and the 24/25 opportunities for facility partnerships.

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#### Key Map of Planning Areas

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PA19: Woodstock

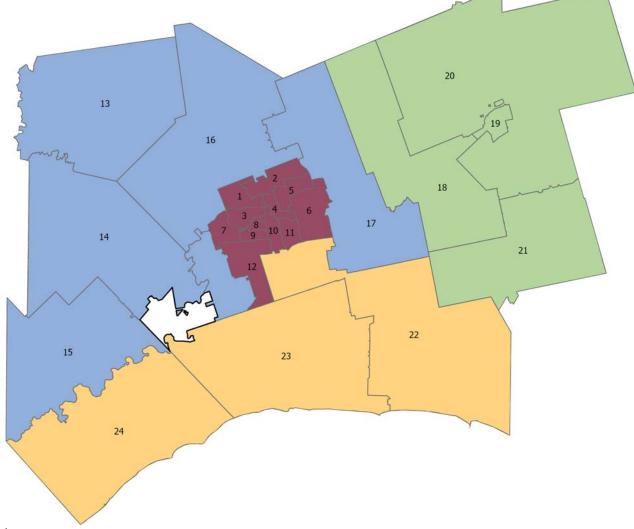
PA20: North / East Oxford

PA21: South Oxford

PA22: East Elgin / South London

PA23: St. Thomas / Central Elgin

PA24: West Elgin





First Nations (Chippewas of the Thames First Nation, Munsee-Delaware Nation, Oneida Nation of the Thames)

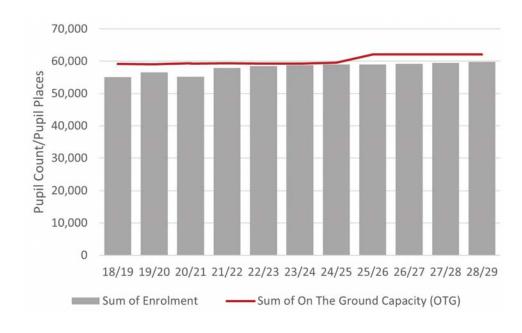
## System Overview

#### Observations

- Enrolment is projected to increase slightly over the planning horizon
- Facility utilization across the elementary panel is projected to remain high but more space will be available with recent approvals for new schools
- Projected increases in enrolment are attributed to factors such as: immigration, migration, economic stability, and relative cost of living across the district
- Enrolment growth is projected to be variable across the district with the majority of growth in settlement areas



#### **Elementary Panel**



Refer to Section 1 for Enrolment Projection Methods and Assumptions.

## System Overview

#### Observations

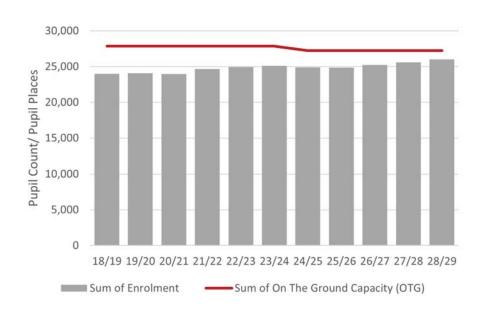
- Enrolment projected to increase over the planning horizon
- Projected increases in secondary enrolment are attributed to factors such as: progression from elementary to secondary, immigration, migration, economic stability, and relative cost of living across the district

#### **Assumptions**

- Enrolment is projected as pupil count.
- Enrolment count includes enrolment from Thames Valley Alternative Education

# HE BEAL SECONDARY SCHOOL

#### Secondary Panel



Refer to Section 1 for Enrolment Projection Methods and Assumptions.

## Planning Area Summaries

#### How to Read this Section

Each Planning Area summary has two pages:

#### **Top Page**

- Contains a map of the Planning Area with schools labeled.
  - Below each school label is a data summary of the On-the-Ground Capacity, pupil enrolment, and utilization rate of the school.
- Provides a snapshot of future capital priorities and attendance area reviews.

For school-specific enrolment trends, please refer to the enrolment projections in the Appendix.

#### Stoney Creek PS

OTG Capacity	À	804
Enrolment	202	953
Utilization Rate		119%

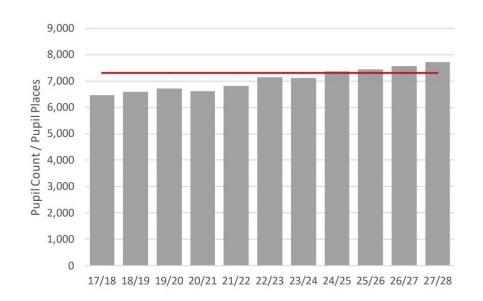
The above school summary for Stoney Creek PS indicates the following:

- The existing OTG capacity is 804 pupil places
- October 31, 2024 enrolment was 953 pupils
- October 31, 2024 utilization rate was 119%

#### How to Read this Section

#### **Bottom Page**

- Displays the historic and projected total pupil enrolment and OTG capacity.
- These figures are presented for both elementary and secondary school panels, where applicable. Note: not all Planning Areas contain both elementary and secondary schools.
- The red line represents OTG capacity. Changes to the OTG capacity can result from the opening of new schools, additions, consolidations, or closures.
- The lower portion of the bottom page summarizes the number of schools, key observations and recent activity in the area. Where applicable, the number of classes and programming available within each school are also provided.





City of London

#### **Elementary Schools by School Code**

1005 - Lambeth PS (Capped at Princess Elizabeth PS)

1005 - Lambeth PS (Capped at Westmount PS)

1015 - Aberdeen PS 1035 - Arthur Ford PS

1040 - Arthur Stringer PS 1045 - Ashely Oaks PS

1065 - East Carling PS (Capped at Prince Charles PS)

1070 - Bonaventure Meadows PS

1070h - Northeast London Holding at Bonaventure Meadows PS 1595 - Old North PS

1085 - Byron Northview PS 1090 - Byron Somerset PS

1090h - Byron Holding at Byron Somerset PS

1095 - Byron Southwood PS 100 - C. C. Carrothers PS 1135 - Chippewa PS 1140 - Clara Brenton PS 1145 - Cleardale PS

1180 - Ealing PS 1230 - Emily Carr PS

1245 - Evelyn Harrison PS 1250 - Forest City PS

1265 - Glen Cairn PS

1265h - East Kilbourne Holding at Glen Cairn PS

1285 - Hillcrest PS

1305 - Jack Chambers PS

1305h Sunningdale Court Holding at Jack Chambers PS

1315 - John P. Robarts PS 1320 - John Dearness PS 1330 - Knollwood Park PS

1330h - West London Holding at Knollwood Park PS

1350 - Lord Nelson PS 1355 - Lord Elgin PS 1400 - Maonville PS 1425 - Mountsfield PS 1440 - Nicholas Wilson PS

1440h - West Kilbourne Holding at Nicholas Wilson PS

1455 - Northbrae PS 1475 - Northridge PS 1490 - Orchard Park PS 1505 - Eagle Heights PS 1540 - Prince Charles PS

1540h - McCormick Holding at Prince Charles PS

1565 - Princess Elizabeth PS

1575 - Rick Hansen PS

1575h - Colonel Talbot Holding at Rick Hansen PS

1585 - Riverside PS 1595 - Old North PS 1615 - Sir Isaac Brock PS

1620 - Sir G.E. Cartier PS 1625 - Sir John A. Macdonald PS

1625h - East London Holding at Sir John A. Macdonald PS

1670 - St. George's PS 1675 - Stoneybroook PS 1700 - Tecumseh PS 1715 - Trafalgar PS 1720 - Tweedsmuir PS 1725 - University Heights PS

1725h - Sunningdale Holding at Ryerson PS

1740 - Victoria PS

1740h - Bostwick Holding at Victoria PS

1750 - W. Sherwood Fox PS

1750h - Talbot Village Phase 2 Holding at W. Sherwood Fox PS

1780 - Wstmount PS

1785- White Oaks PS (Capped at Nicholas Wilson PS)

1785h - Longwoods Holding (Capped at Nicholas Wilson PS)

1785h - Southwest London Holding (Capped at Nicholas Wilson PS)

1790 - Wilfrid Jury PS

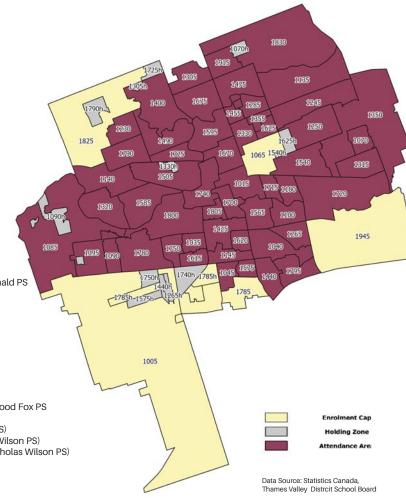
1790h - Fox Hollow West Holding at Wilfrid Jury PS

1795 - Wilton Grove PS 1800 - Woodland Heights PS 1805 - Wortley Road PS

1825 - Sir Arthur Currie (Capped at Knollwood Park PS)

1830 - Cedar Hollow PS 1915 - Stoney Creek PS

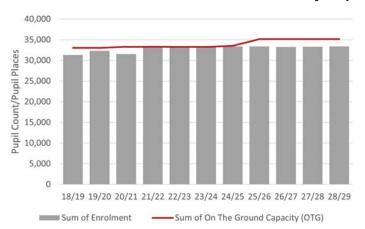
1945 - Summerside PS (Capped at J.P. Robarts PS)



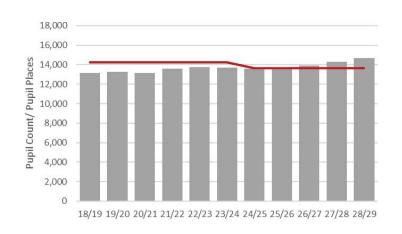
#### Regional Snapshot City of London

#### **Elementary Panel**

**Enrolment and Facility Capacity** 

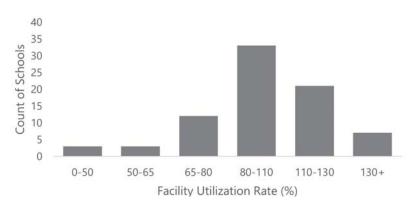


## Secondary Panel Enrolment and Facility Capacity



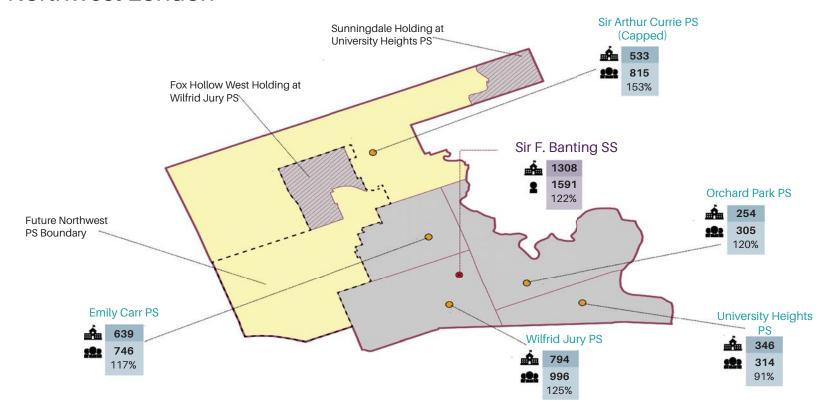
#### Secondary Schools by School Code 2040 - Sir Frederick Banting SS 2070 - Central SS 2080 - Clarke Road SS 2140 - H.B. Beal SS 2170 - Sir Wilfrid Laurier SS 2190 - A.B. Lucas SS 2220 - Montcalm SS 2250 - Oakridge SS 2280 - Saunders SS 2290 - London South CI 2370 - Westminster SS 2370h - Longwoods Holding at Westminster SS Holding Zone Secondary Attendance Area // Attendance Area Overlap London

#### School Count by Facility Utlization Rate Range All Schools



### **Planning Area 01**

### Northwest London

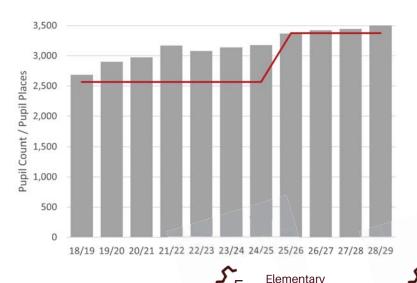


## **Future Capital Priorities**

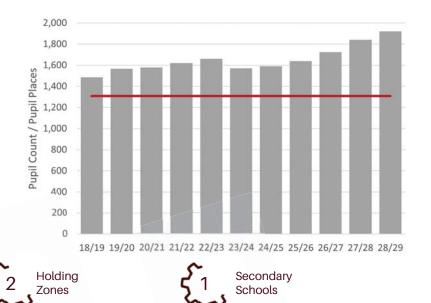
• Northwest PS opening for 2025/2026 school year

### **Future Attendance Area Reviews**

 Easterly portion of planning area to be included in attendance area review for new North Central London Elementary School.



# Secondary Panel



Schools

### Activity in the Area

#### 2025-2026

- · Northwest PS to open
- Fox Hollow West and Sunningdale holding zones to be dissolved when Northwest PS opens
- Sir Arthur Currie PS cap on enrolment to be lifted when Northwest PS opens
- Boundary changes for English Track programming at Sir Frederick Banting SS to be implemented as a result of London Secondary Panel Attendance Area Review

### Observations

 Area continues to grow rapidly with substantial development anticipated over the 5-year planning horizon. Development primarily concentrated in Fox Hollow and Sunningdale neighbourhoods, with some development occurring in Hyde Park as well

#### Elementary

 Continued growth projected as area continues to develop. New Northwest PS which is scheduled to open for 25/26 school year will help ease pressure

#### Secondary

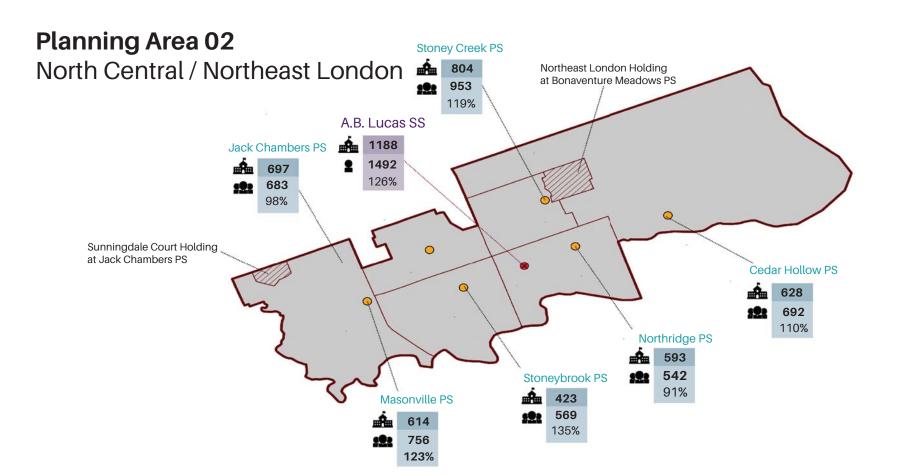
Continued growth pojected as area continues to develop

# Programming: Elementary

K-8 English Track

# Programming: Secondary

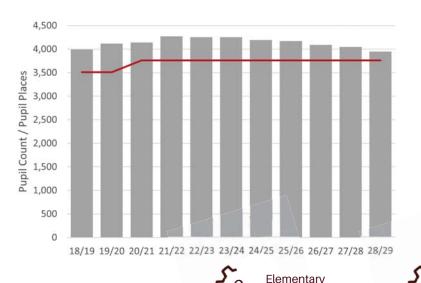
Grade 9-12 French Immersion Grade 9-12 English Track Specialist High Skills Majors: Business, Sports, Construction



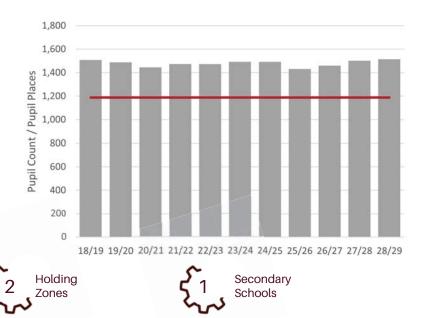
- Approved new K 8 North Central London Elementary School
- Planned addition at Cedar Hollow PS

### **Future Attendance Area Reviews**

• Future attendance area review to establish boundary for new North Central London elementary school



## Secondary Panel



### Activity in the Area

Schools

#### 2022-2023

- Sunningdale Court Holding Zone at Jack Chambers PS established
- Northeast London Holding Zone at Bonaventure Meadows established

#### 2025-2026

 A.B. Lucas SS boundary changes to be implemented as a result of London Secondary Panel Attendance Area Review

### Observations

 Development planned within Cedar Hollow boundary over the long term beyond the 5 year planning horizon

#### Elementary

 Enrolment projected to decline slightly as communities have stabilized, however growth from Centennial Central boundary will contribute enrolment to new school when it opens

#### Secondary

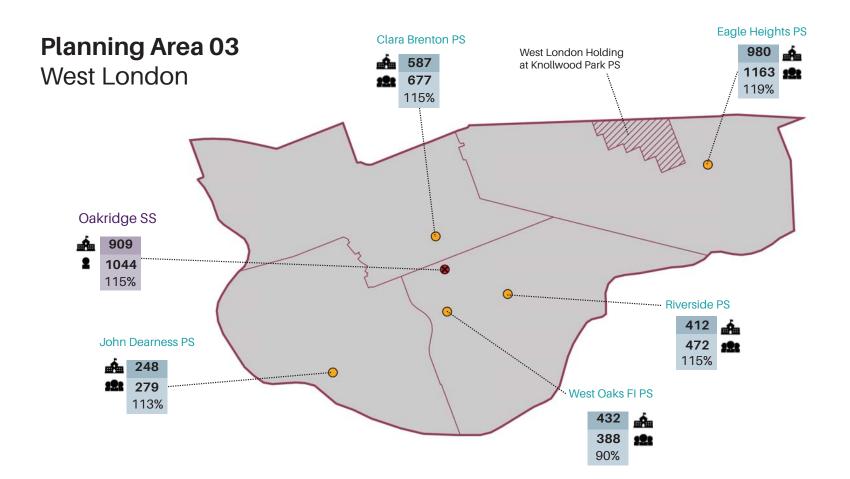
· Enrolment projected to grow

# Programming: Elementary

Six K-8 English Track

# Programming: Secondary

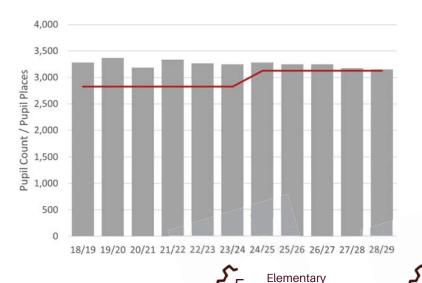
Grade 9 - 12 English Track Specialist High Skills Majors: Business, Construction, Sports



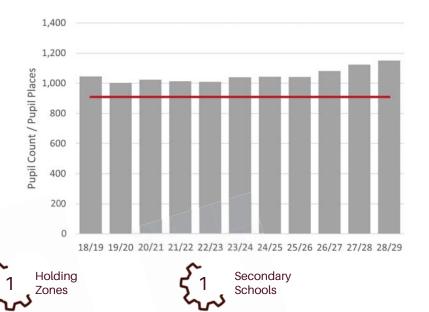
New K-8 West London Elementary School (Proudfoot Lane)

### **Future Attendance Area Reviews**

• Future attendance area review to establish boundary for new school when approved.



# Secondary Panel



### Activity in the Area

Schools

#### 2023-2024

West London Holding Zone at Knollwood Park PS established

#### 2024-2025

 Completion of 300 pupil place addition at Eagle Heights PS

#### 2025-2026

 Oakridge SS boundary changes to be implemented as a result of London Secondary Panel Attendance Area Review

### Observations

Large infill project in Eagle
 Heights PS boundary expected
 to result in need for new
 elementary school

#### Elementary

 Enrolment projected to stabilize with continued growth projected at Eagle Heights PS

#### Secondary

Enrolment projected to grow in the coming years

# Programming: Elementary

Four K - 8 English Track
One Gr. 1 - 8 French Immersion
West Oaks FI PS
English JK / SK Integration
Site

# Programming: Secondary

Grade 9 - 12 Regular Track IB Diploma Programme Specialist High Skills Majors: Business, Health and Wellness

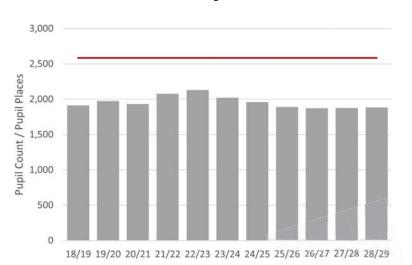
#### **Planning Area 04** Downtown / Central London Old North PS 438 St. George's PS 463 106% 307 **London Central SS** 273 786 89% Trafalgar PS 953 409 121% 175 43% Woodfield FI PS Lester B. Pearson 414 294 202 272 280 Ealing PS 93% 68% 343 201 59% H.B. Beal SS B. Davison SS 1857 Aberdeen PS 618 1522 378 N/A 82% 294 N/A 78%

## **Future Capital Priorities**

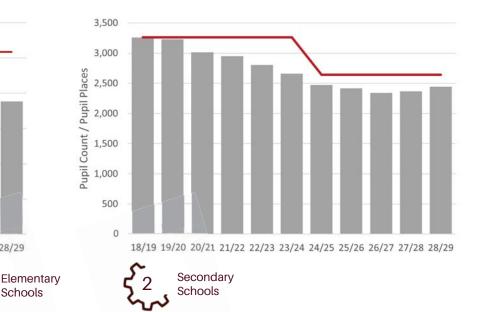
• No capital priorities currently planned for this area

### **Future Attendance Area Reviews**

 Aberdeen PS and Trafalgar PS involved in East Central London Elementary Attendance Area Review (24/25)



# Secondary Panel



### Activity in the Area

#### 2025-2026

• Former Sunningdale Holding Zone to become permanent part of Old North PS boundary when new Northwest PS opens (Planning Area 1) for the 25/26 school year

### Observations

Schools

· Moderate high density development anticipated through new tower construction. Some affordable housing projects

#### Elementary

Enrolment projected to decrease slightly as neighbourhoods continue to stabilize

#### Secondary

· Enrolment projected to grow

### Programming: Elementary

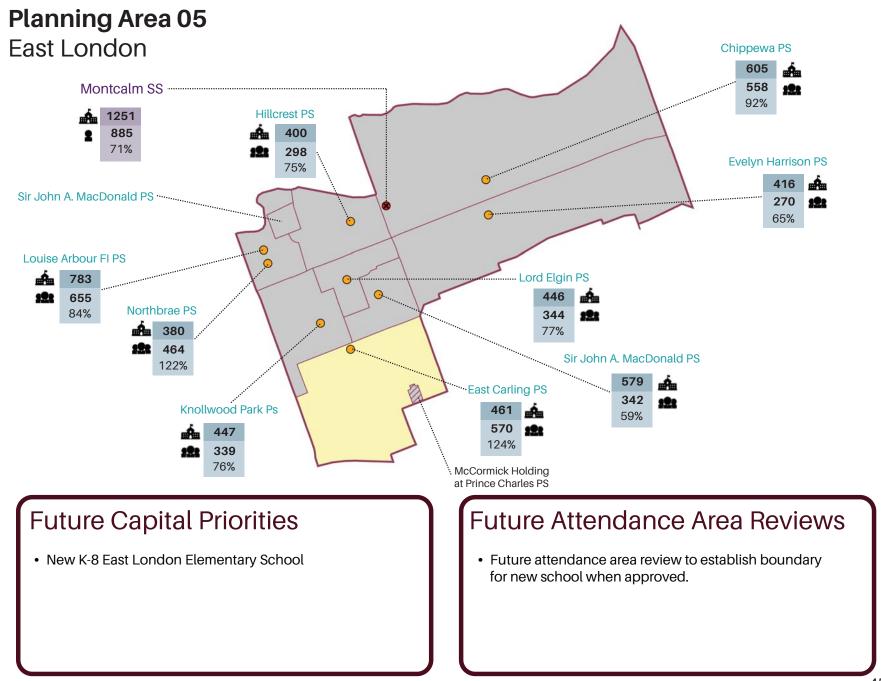
Five K - 8 English Track One Grade 1 - 8 French Immersion One Specialization School

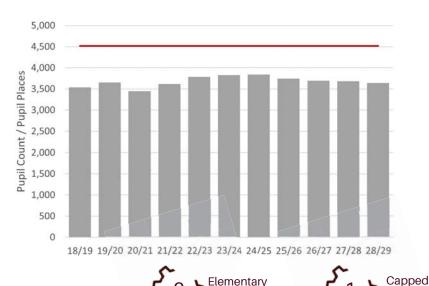
Lester B. Pearson School for the Arts (Grade 4 - 8) Woodfield FI PS English JK / SK Integration Site

### Programming: Secondary

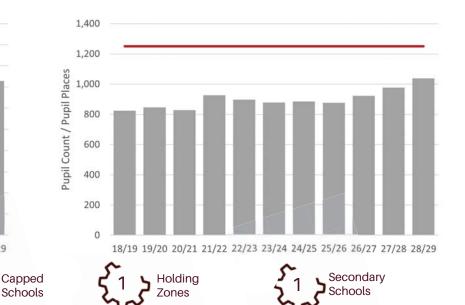
H.B Beal SS: Grade 9 - 12 English Track

ELD / ESL A+ B Designated Site, Specialist High Skills Majors: Arts and Culture, Business, Information & Communications Technology, Manufacturing, Sports: Education Services Agreements, BealART London Central SS: Grade 9 - 12 English Track





# Secondary Panel



### Activity in the Area

#### 2024-2025

- · East Carling PS capped to new enrolment. Prince Charles PS is the Interim Accommodation School
- East Carling PS involved in East Central London **Elementary Panel Attendance Area Review**

#### 2025-2026

• Montcalm SS boundary changes to be implemented as a result of London Secondary Panel Attendance Area Review

### Observations

Significant development planned within Chippewa boundary in the medium term

#### Elementary

Enrolment projected to decline slightly but will grow in the medium to longer term as development occurs in Chippewa boundary

#### Secondary

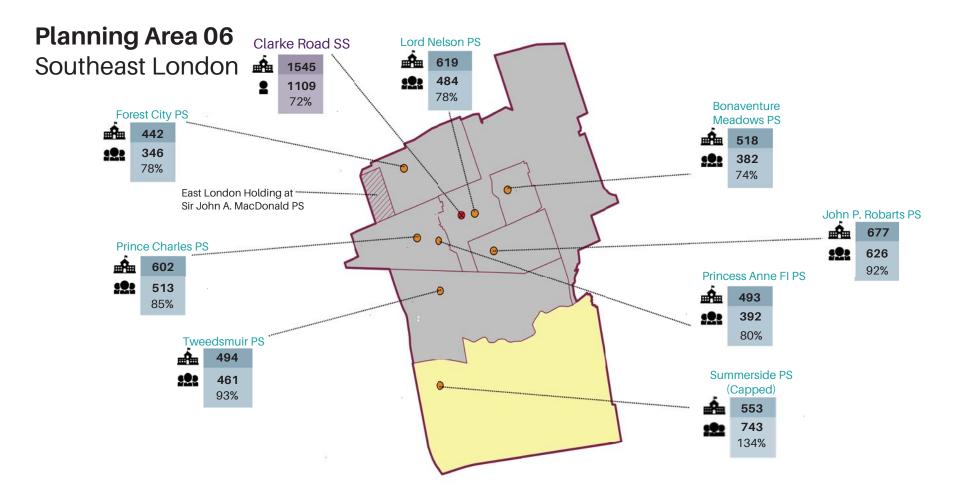
• Enrolment projected to increase as a result of Montcalm SS boundary changes

### Programming: Elementary

**Eight K - 8 English Track** One 1-8 French Immersion Louise Arbour FI PS

### Programming: Secondary

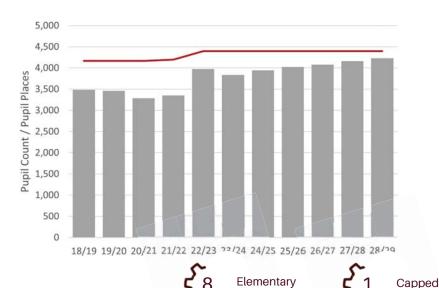
Grade 9 - 12 English Track **Technology Emphasis** FSL C/D/F Class Specialist High Skills Majors: Hospitality and Tourism, Aviation, Business, Transportation



 New K-8 East London Elementary School (Former London Psychiatric Hospital lands)

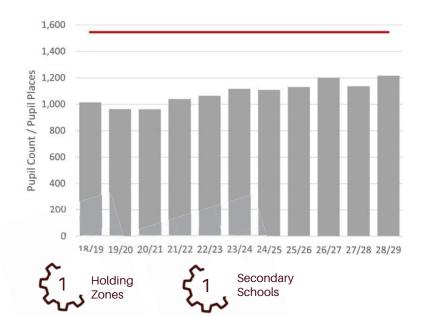
### **Future Attendance Area Reviews**

- Prince Charles PS involved in East London Elementary Attendance Area Review (24/25)
- Future review to establish boundary when new elementary school is approved



Schools

# Secondary Panel



### Activity in the Area

#### 2022-2023

Summerside PS capped to new registrations.
 Students from Summerside PS attendance area re-designated to John P. Robarts PS

#### 2023-2024

 New southeast London elementary school approved.

#### 2024-2025

 East Carling PS capped to new enrolment. Prince Charles PS is the Interim Accommodation School.

#### 2025-2026

 Boundary change for Clarke Road SS to be implemented as a result of London Secondary Panel Attendace Area Review

### Observations

Schools

 Jackson neighbourhood in southeast London continues to grow rapidly which will contribute students to Summerside PS and the new southeast London PS when it opens.

#### Elementary

 Enrolment projected to grow largely due to development in Jackson neighbourhood

#### Secondary

 Enrolment projected to grow as a result fo Clarke Road SS boundary changes

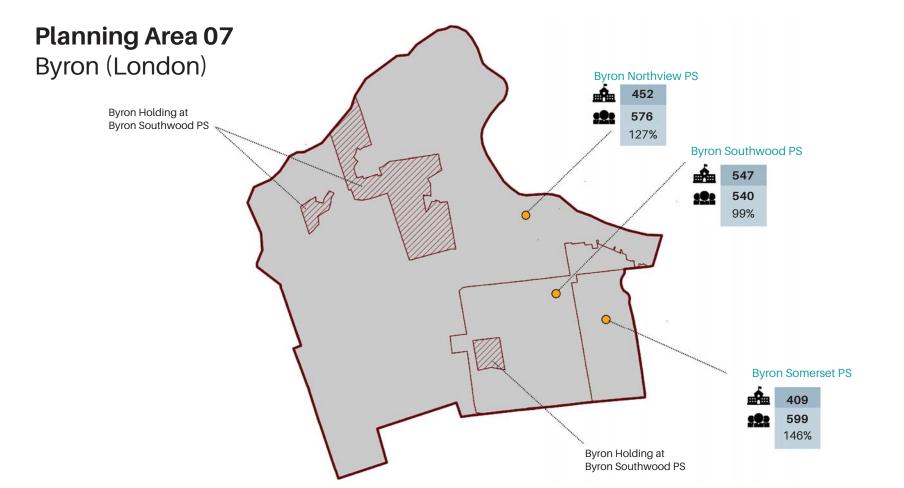
# Programming: Elementary

Eight K - 8 English Track

One Grade 1 - 8 French Immersion
Princess Anne FI PS
English JK/SK Integration Site

# Programming: Secondary

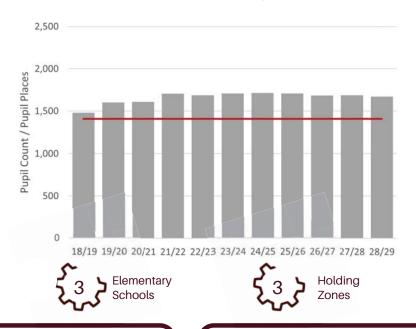
Grade 9 - 12 English Track
Technology Emphasis
ESL C/D/E Class
Specialist High Skills Majors: Arts and Culture,
Hospitality and Tourism, Health and Wellness



 New West London elementary school (Riverbend) approved in 23/24. Expected to open in 26/27 school year.

### **Future Attendance Area Reviews**

 Boundaries will change when new school opens.
 Boundary was established through previously completed London Elementary Panel Attendance Area Review



### Activity in the Area

#### 2013-2014

• Byron Holding Zones established

#### 2023-2024

- Byron Holding Zones amended to designate students to Byron Southwood.
- Approval of new West London elementary school business case. School expected to open in 26/27 school year.

### Observations

- New development anticipated as subdivisions continue to develop
- Stable existing community; enrolment growth driven by new residential development

#### Elementary

 Enrolment projected to stabilize as development slows down in coming years

# Programming: Elementary

Three K - 8 English Track

# Planning Area 08 Kensal Park FI PS West Central London 737 671 91% Woodland Heights PS 658 586 89% Westminster SS 1095 980 89%

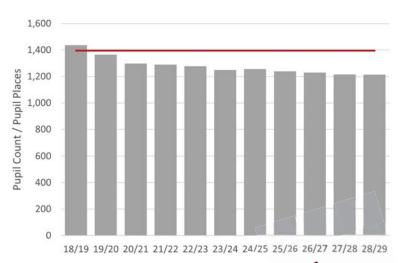
## **Future Capital Priorities**

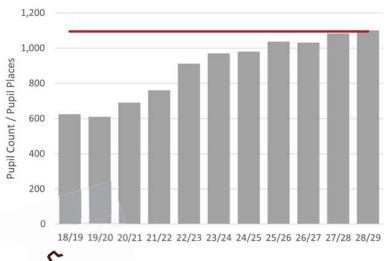
• No capital priorities currently planned for this area

## **Future Attendance Area Reviews**

• No changes anticipated at this time

# Secondary Panel





Elementary Schools Secondary Schools

### Activity in the Area

#### 2025-2026

 Boundary change for Westminster SS to be implemented as a result of London Secondary Panel Attendace Area Review

### Observations

 Limited development as Planning Area has stabilized

#### Elementary

 Enrolment projected to decline slighty as neighbourhoods have matured and stabilized

#### Secondary

 Enrolment projected to grow as a result of Westminster SS boundary changes

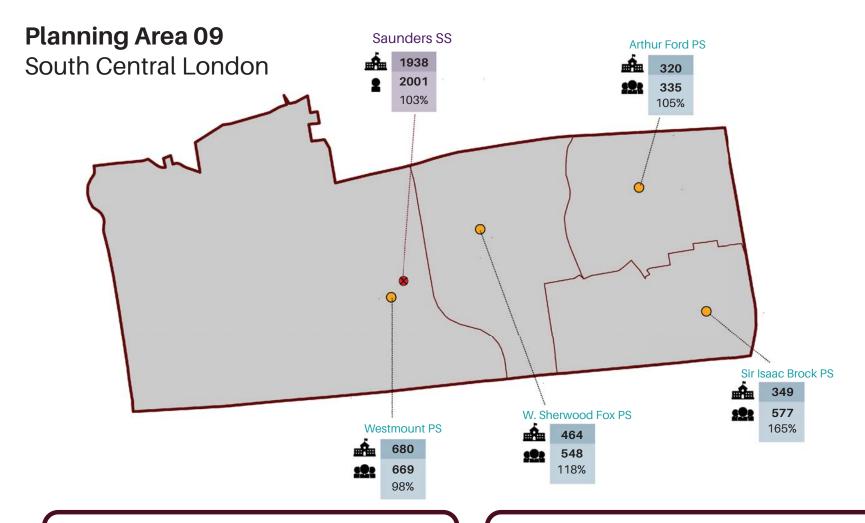
# Programming: Elementary

One K - 8 English Track
One Grade 1 - 8 French Immersion
Kenal Park FI PS
English JK/SK Integration Site

# Programming: Secondary

Grade 9 - 12 English Track
ELD / ESL A+ B Designated Site
Specialist High Skills Majors:

Arts and Culture, Health and Wellness, Transportation, Information and Communication

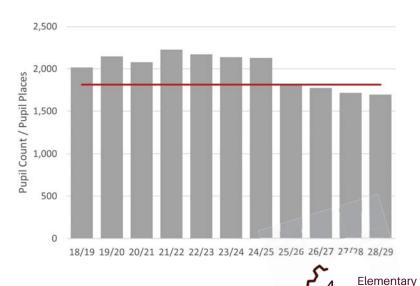


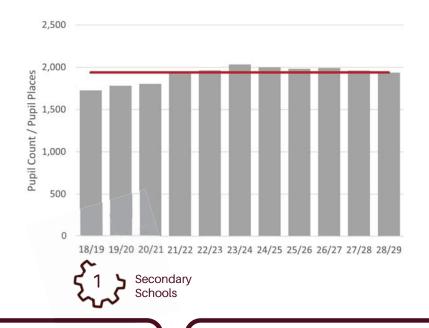
• No capital priorities currently planned for this area

### **Future Attendance Area Reviews**

• No changes anticipated at this time

# Secondary Panel





### Activity in the Area

#### 2025-2026

- New Southwest London elementary school (White Pine PS) opening
- Holding students at W. Sherwood Fox PS and Sir Isaac Brock PS will be designated to White Pine PS and holding zones will be dissolved
- Saunders SS boundary changes take effect as a result of London Secondary Attendance Area Review

### Observations

 Low to moderate development through various infill projects anticipated over the 5-year planning horizon; longer term development anticipated through the development of Byron gravel pit

#### Elementary

Schools

 Enrolment projected to decline as holding zones are dissolved and students holding at Sir Isaac Brock PS and W. Sherwood Fox PS are accommodated at the new White Pine PS in 25/26

#### Secondary

• Enrolment projected to stabilize

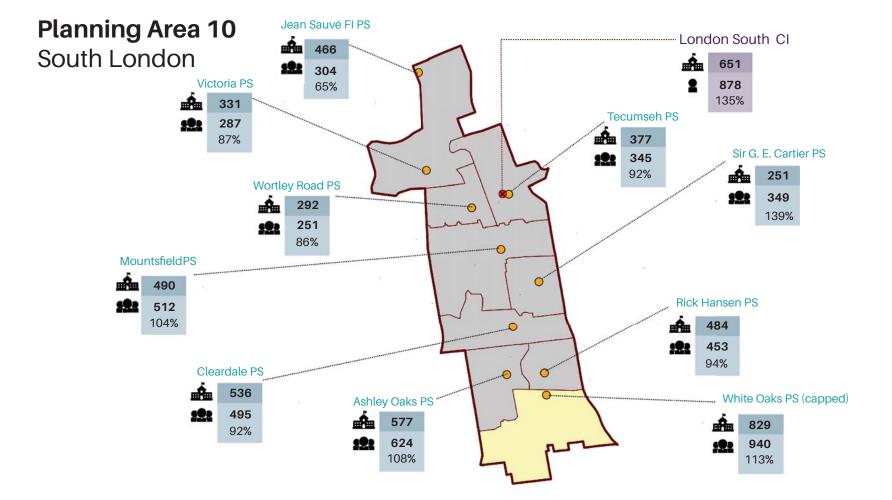
# Programming: Elementary

Four K - 8 English Track

# Programming: Secondary

Grade 9 - 12 English Track

Technology Emphasis Enrichment Program
Education Services Agreements
Specialist High Skills Major: Arts and Cultures,
Construction, Health and Wellness, Manufacturing,
Hospitality and Tourism

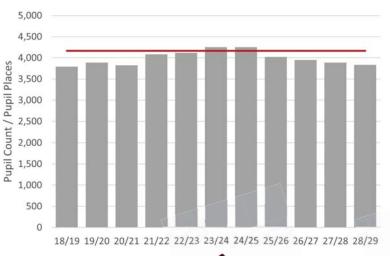


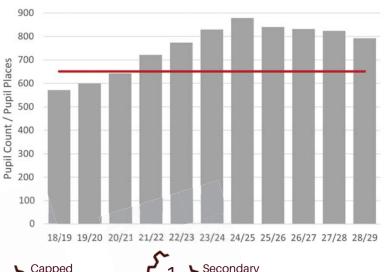
• No capital priorities currently planned for this area

### **Future Attendance Area Reviews**

• No changes anticipated at this time

# Secondary Panel





Elementary Schools





### Activity in the Area

#### 2023-2024

 White Oaks capped to new families, including from the Longwoods and Southwest London holding zones. Nicholas Wilson PS became the interim accommodation school.

#### 2025-2026

- Students holding at Victoria PS and Rick Hansen PS and portion of Southwest London holding zone west of Wharncliffe Road designated to new southwest London elementary school (White Pine PS) and holding zones will be dissolved.
- London South SS boundary changes to be implemented as a result of London Secondary Panel Attendance Area Review.

### Observations

 Limited development anticipated over 5-year horizon as Planning Area has stabilized.

#### Elementary

 Enrolment projected to decline slightly as students from holding zones that were holding at Victoria PS, Rick Hansen PS, and White Oaks PS are accommodated at White Pine PS when it opens in 25/26.

#### Secondary

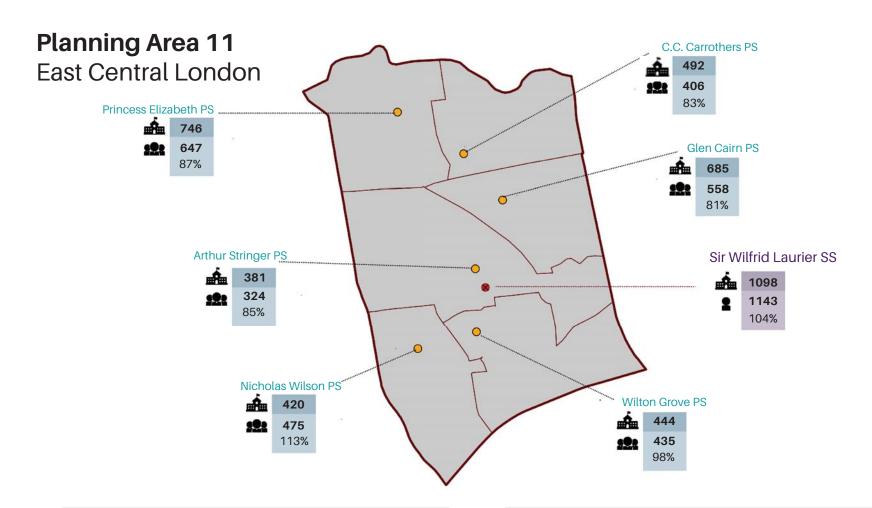
 Enrolment projected to stabilize and decline slightly as a result of boundary changes for London South CI

# Programming: Elementary

Nine K - 8 English Track
One Grade 1 - 8 French Immersion
Jeanne Sauvé FI PS
English JK/SK Integration Site

# Programming: Secondary

Grade 9 - 12 English Track Specialist High Skills Majors: Sports

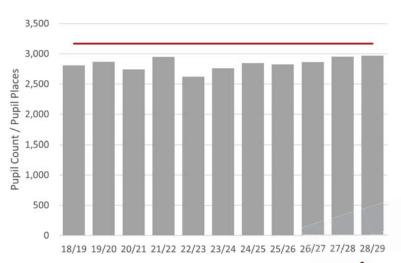


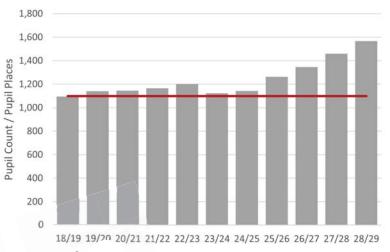
• No capital priorities currently planned for this area

## **Future Attendance Area Reviews**

• No changes anticipated at this time.

# Secondary Panel





Elementary Schools

Secondary Schools

### Activity in the Area

#### 2023-2024

 Nicholas Wilson became interim accommodation school for White Oaks PS, which was capped to new registrations

#### 2025-2026

 English Track boundary changes for Sir Wilfrid Laurier SS to be implemented as a result of London Secondary Panel Attendance Area Review.

### **Observations**

 Limited development anticipated as Planning Area has stabilized

#### Elementary

 Enrolment projected to remain stable in short to medium term

#### Secondary

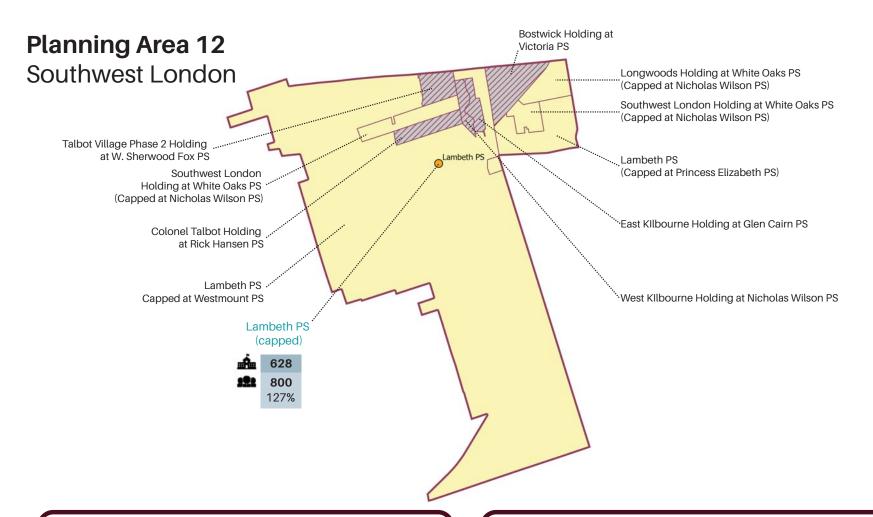
• Enrolment projected to grow

# Programming: Elementary

Five K - 8 Regular Track One Dual Track School Princess Elizabeth PS

# Programming: Secondary

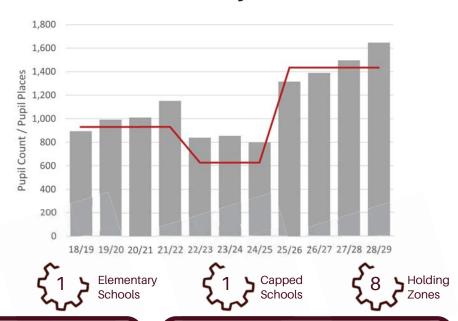
Grade 9 - 12 English Track
Grade 9 - 12 French Immersion
Specialist High Skills Majors:
Construction, Sports,
Manufacturing



- New Southwest London PS (White Pine PS) opening September 2025
- Additional capital priorities request made in Fall 2024 for another elementary school in southwest London (approved in January 2025)

### **Future Attendance Area Reviews**

 Future attendance area review to establish boundary for new school in southwest London that was approved in 2025



### Activity in the Area

#### 2023-2024

 Lambeth PS capped to new families. Students re-designated to Princess Elizabeth PS and Westmount PS which are the Interim Accommodation Schools

#### 2025-2026

- New Southwest London elementary school (White Pine PS) to open. All holding zones west of Wharncliffe Road will be dissolved and incorporated into White Pine PS boundary.
- Lambeth PS cap to be lifted when White Pine PS opens

#### 2025

 Additional new southwest London elementary school approved. Planned to open in 27/28 school year

### Observations

 Substantial development activity anticipated as multiple Plans of Subdivision continue to develop primarily in the Bostwick, Longwoods, Talbot and Lambeth neighbourhoods

#### Elementary

- Enrolment projected to grow substantially in coming years as new White Pine PS opens and students from former holding zones outside of the Planning Area are accommodated at this school.
- New development will continue to increase enrolment at White Pine PS and Lambeth PS into the future

# Programming: Elementary

One K-8 English Track Lambeth PS:

Education Services
Agreements

Middlesex County

### **Elementary Schools by School Code**

1020 - Adelaide-W.G. MacDonald PS

1105 - Caradoc PS

1115 - Caradoc North PS

1120 - Centennial Central PS

1165 - Delaware Central PS (Capped)

1185 - East Williams Memorial PS

1205 - Ekcoe Central PS

1245h - Uplands North Holding at Evelyn Harrison PS

1410 - McGillivray Central PS

1420 - Mosa Central PS

1450 - North Meadows PS

1460 - Northdale Central PS

1500 - Oxbow PS

1510 - Parkhill-West Williams PS

1515 - Parkview PS

1515c - Delaware Central PS Capped at Parkview PS

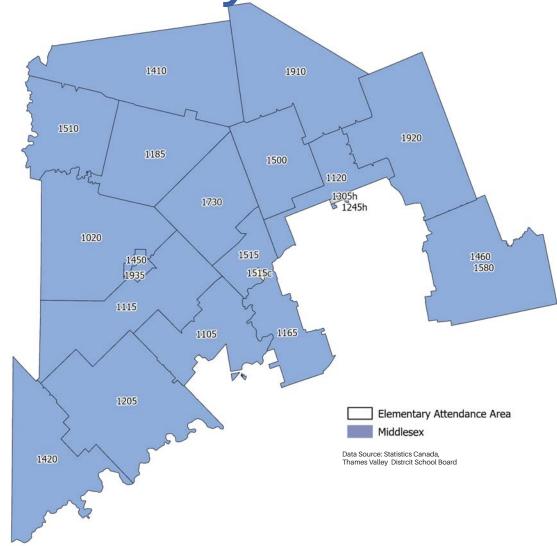
1580 - River Heights PS

1730 - Valleyview Central PS

1910 - Wilberforce PS

1920 - West Nissouri PS

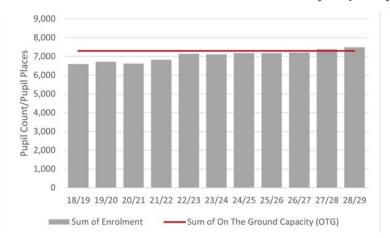
1935 - Mary Wright PS



# Regional Snapshot Middlesex County

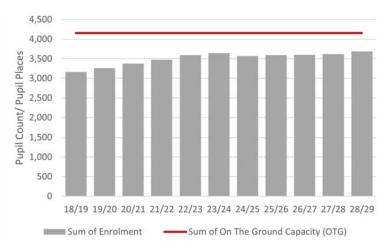
## **Elementary Panel**

**Enrolment and Facility Capacity** 

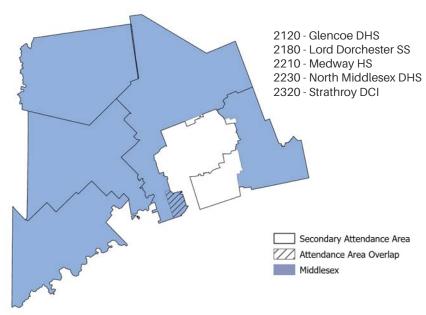


## Secondary Panel

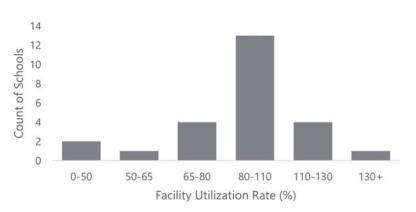
**Enrolment and Facility Capacity** 

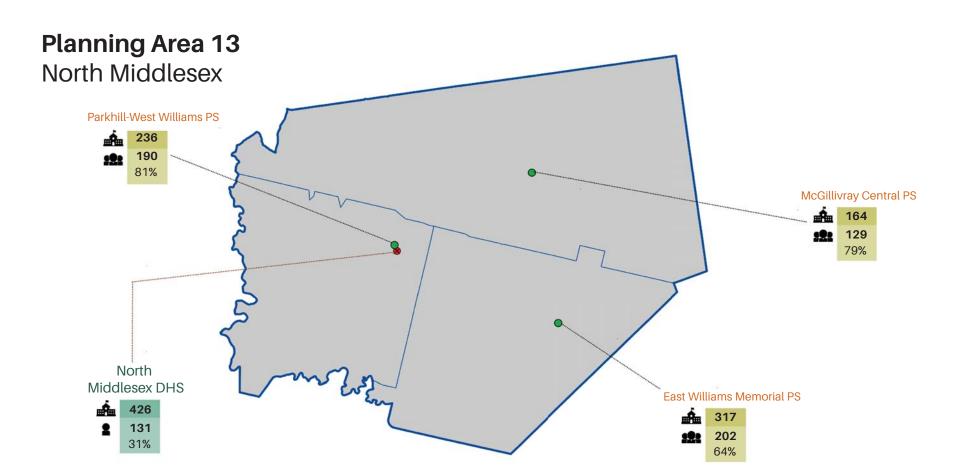


#### **Secondary Schools by School Code**



# School Count by Facility Utlization Rate Range All Schools

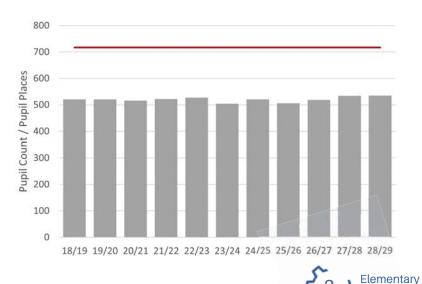




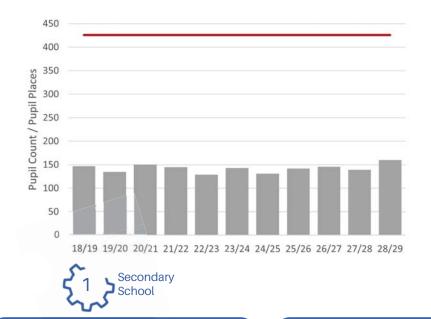
• No capital priorities currently planned for this area

### **Future Attendance Area Reviews**

No attendance area reviews currently planned for this area



# Secondary Panel



### Activity in the Area

#### 2018-2019

 McGillivray Central PS and East Williams Memorial PS included in Western Middlesex Attendance Area Review - no changes

### **Observations**

 Some housing development planned primarily in Parkhill

#### Elementary

 continued underutilization with some decline until housing development accelerates again

#### Secondary

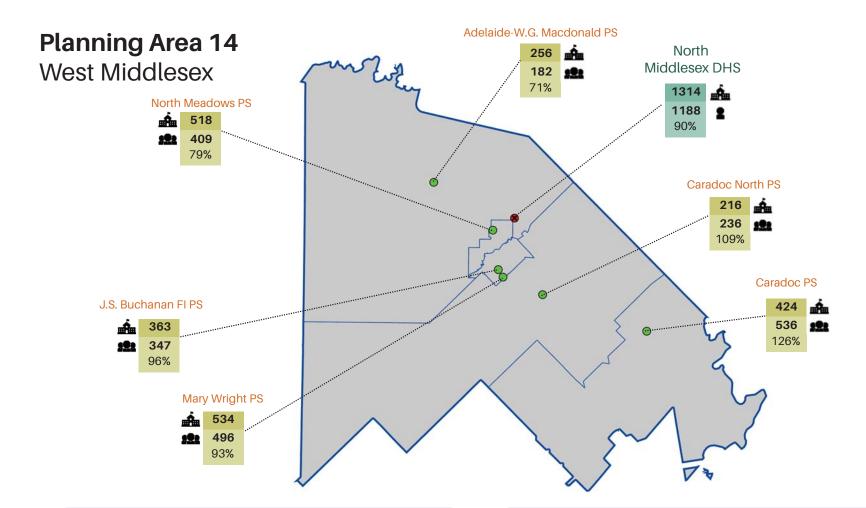
· Persistent underutilization

# Programming: Elementary

3 K-8 English Track

# Programming: Secondary

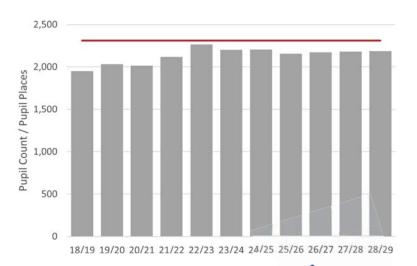
**Grade 9-12 English Track**Specialist High Skills Majors:
Agriculture, Transportation



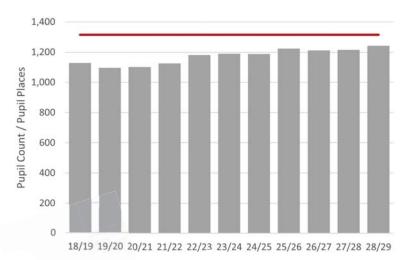
- Planned new K-8 Strathroy Elementary School
- Planned Caradoc PS addition

## **Future Attendance Area Reviews**

 Adelaide Metcalfe and Strathroy-Caradoc Attendance Area Review (2024-2025)



# Secondary Panel





# \*\*\*\*

#### 2018-2019

 Caradoc PS inlcuded in Western Middlesex Attendance Area Review - no changes

Activity in the Area

#### 2021-2022

 Addition of special education class at North meadows PS; total classes = 3

#### 2024-2025

 Opening of skilled trades hub in partnership with the Province, Strathroy-Caradoc, and London District Catholic School Board

### **Observations**

- Significant housing development in Mount Brydges
- Significant housing development planned for Strathroy in the North Meadows Secondary Plan Area as well as ongoing development on west and south edges of town

#### Elementary

Elementary

 Stable existing community with projected enrolment growth once housing development accelerates again

#### Secondary

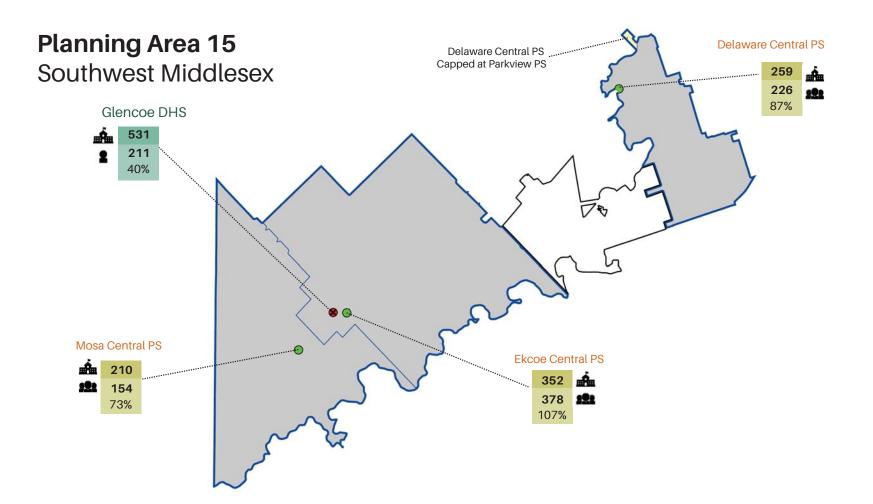
- Stable existing community and operating close to capacity
- Shared building and site with London District Catholic School Board

# Programming: Elementary

5 JK-8 English Track
1 Grade 1-8 French Immersion
J.S. Buchanan FI PS
English JK/SK Integration Site

# Programming: Secondary

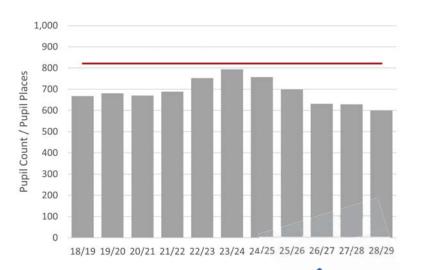
Grade 9-12 English Track
Grade 9-12 French Immersion
Education Services Agreements
Technology Emphasis
Specialist High Skills Majors:
Environment, Arts & Culture,
Hospitality & Tourism, Manufacturing



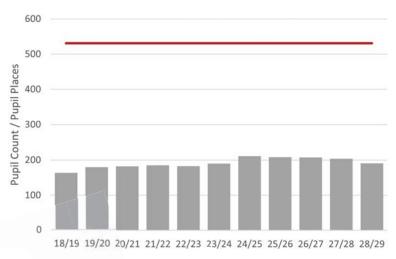
• No capital priorities currently planned for this area

### **Future Attendance Area Reviews**

- Middlesex Elementary Attendance Area Review (2023-2024) implementation in September 2025
  - Portion of Delaware Central PS permanently designated to Parkview PS



# Secondary Panel





### Activity in the Area

#### 2018-2019

 Delaware Central included in Western Middlesex Attendance Area Review; attendance area adjusted to include an area within Kilworth previously designated to attend Parkview PS

#### 2021-2022

· Removal of a special education at Delaware Central PS

#### 2023-2024

- Delaware Central PS included in Middlesex Elementary Attendance Area Review; boundary between Delaware Central PS and Parkview PS will be adjusted (Kilworth portion)
- Delaware Central PS enrolment cap began on January 1, 2024 with new students living in the Kilworth portion of the attendance area designated to attend Parkview PS

#### 2025-2026

 Boundary adjustment from Middlesex Elementary Attendance Area Review between Delaware Central PS and Parkview PS will come into effect

### **Observations**

Housing developments proposed for Glencoe

#### Elementary

Overutilization projected specifically at Ekcoe Central PS

#### Secondary

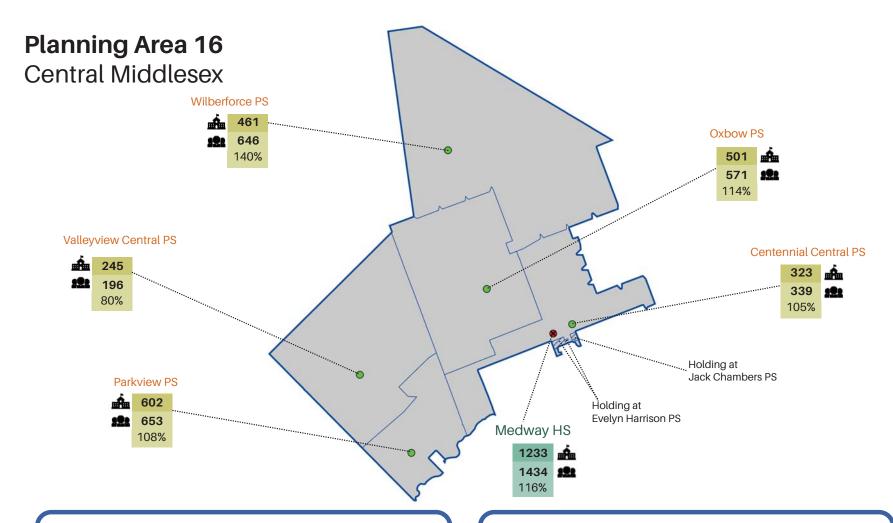
Underutilization projected

# Programming: Elementary

**3 K-8 English Track**Delaware Central PS
Education Services Agreements

# Programming: Secondary

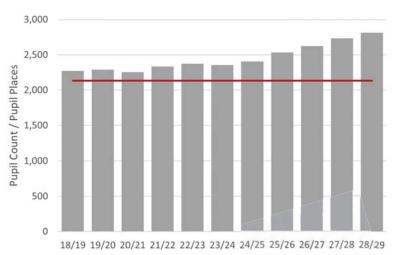
Grade 9-12 English Track Specialist High Skills Majors: Construction & Transportation



- New K-3 Lucan Elementary School approved in 2023-2024, scheduled to open in 2026-2027
- Planned addition at Parkview PS

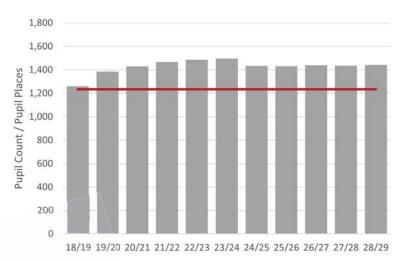
### **Future Attendance Area Reviews**

 Changes to attendance areas of Medway HS and Parkview PS as a result of previous attendance area reviews





# Secondary Panel





### Activity in the Area

#### Pre-2020

- All schools involved in Western Middlesex Attendance Area Review
- Kilworth portion of Parkview PS attendance area designated to Delaware Central
- Restrictions on new out of area registrations at Medway HS
- Holding zones in Ilderton permanently accommodated at Oxbow PS

#### 2021

- Medway HS included in London Secondary Panel Attendance Area Review
- Centennial Central PS included in London Elementary Attendance Area Review

#### 2024

- Kilworth portion of Delaware Central PS capped to new enrolment; new students deisgnated to Parkview PS
- Funding secured for new K-3 Lucan Elementary School opening in 2026-2027;
   Wilberforce will be converted to Grade 4-8 school

#### 2025

 Kilworth portion of Delaware Central PS attendance area will be permanently designated to Parkview PS

### **Observations**

Signficant housing development anticipated across all communities

#### Elementary

Projected overutilization across the planning area, some relief provided through new school in Lucan

#### Secondary

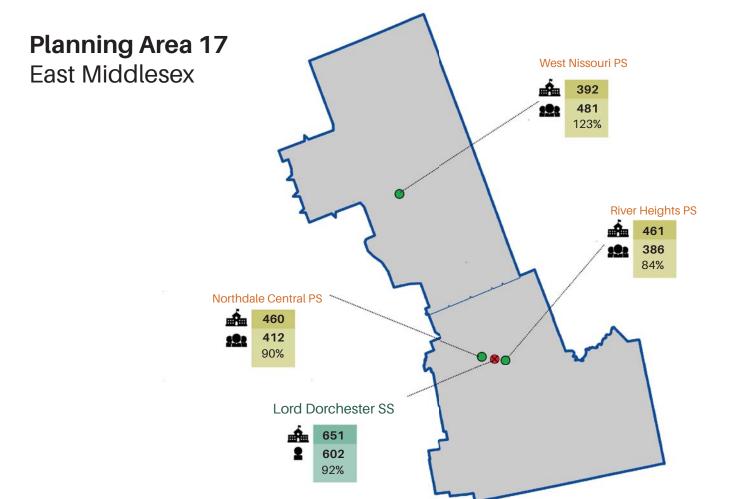
• Growth expected in long term as elementary cohorts enter secondary panel

# Programming: Elementary

5 K-8 English Track

# Programming: Secondary

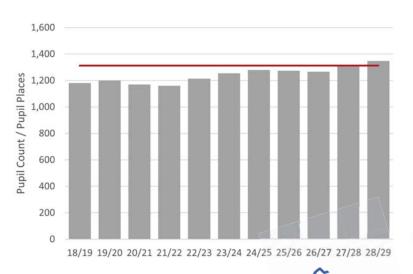
**Grade 9-12 English Track** Specialist High Skills Major: Arts & Culture



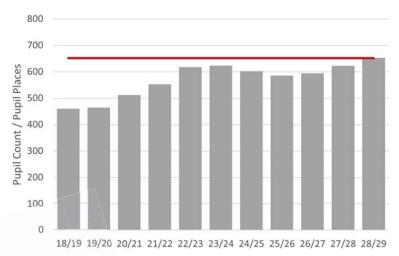
• Planned addition at West Nissouri PS

### **Future Attendance Area Reviews**

 Changes to Lord Dorchester SS boundary as a result of London Secondary Panel Attendance Area Review



# Secondary Panel





### Activity in the Area

#### Pre-2020

 Northdale Central PS and River Heights PS inlouded in EPAR01 with changes to their attendance areas to accommodate a new school in Belmont

#### 2020

Capital Priorities funding approved for a new elmentary school in Belmont

#### 2025

 Construction expected to begin on new Belmont elementary school

### **Observations**

 Housing development planned and underway in Thorndale and Dorchester

#### Elementary

Elementary

• Projected overutilization

#### Secondary

Growth expected from large elementary cohorts

# Programming: Elementary

JK-3 English Track
River Heights PS
Grade 4-8 English Track
Northdale Central PS
K-8 English Track
West Nissouri PS

# Programming: Secondary

**Grade 9-12 English Track** Specialist High Skills Majors: Arts & Culture, Transportation

# Oxford County

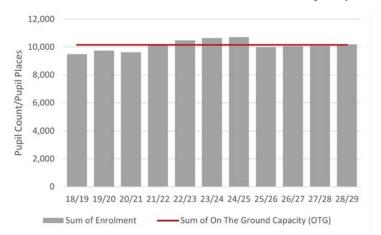


Data Source: Statistics Canada, Thames Valley Distrcit School Board

# Regional Snapshot Oxford County

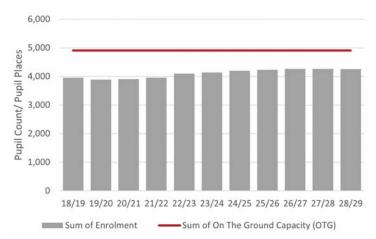
## **Elementary Panel**

**Enrolment and Facility Capacity** 

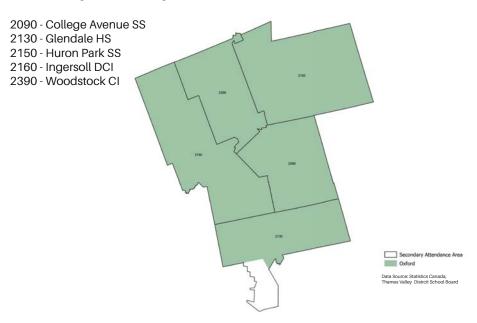


# Secondary Panel

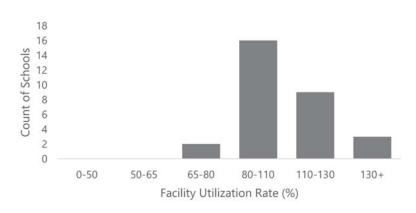
**Enrolment and Facility Capacity** 

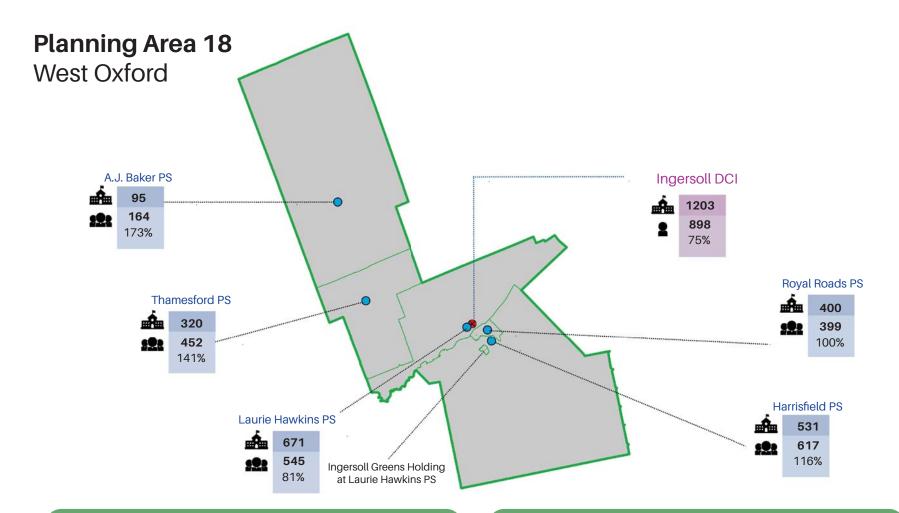


### Secondary Schools by School Code



# School Count by Facility Utlization Rate Range All Schools





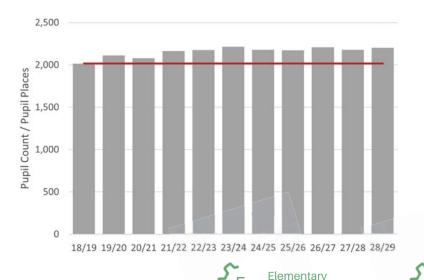
# **Future Capital Priorities**

- Planned new K-8 Ingersoll Elementary School
- Approved new K-4 Thamesford Elementary School

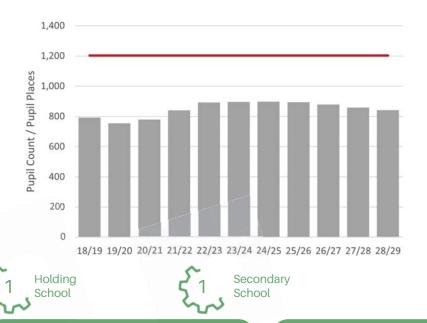
### **Future Attendance Area Reviews**

 Attendance area for new Ingersoll Elementary School when approved

# **Elementary Panel**



# Secondary Panel



### Activity in the Area

Schools

### 2021-2022

- Removal of one Special Education class at Harrisfield PS, total classes now 2
- Business case submitted for funding for new elementary school in Ingersoll

### 2022-2023

- Ingersoll Greens Holding Zone established on Ingersoll Greens Golf Course; future students designated to attend Laurie Hawkins PS
- Business cases submitted for funding for new elementary schools in Ingersoll and Thamesford

#### 2024

• Business cases submitted for funding for new elementary schools in Ingersoll and Thamesford

### Observations

 Significant housing development anticipated in Ingersoll and Thamesford

### Elementary

 Persistent overutilization, particularly at Harrisfield PS and Thamesford PS

### Secondary

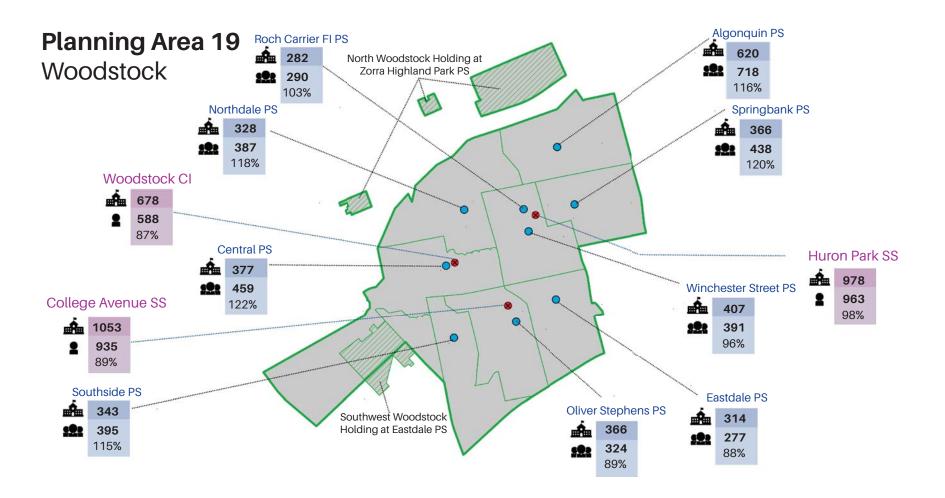
Slight enrolment growth projected due to ongoing housing development

# Programming: Elementary

5 K-8 English Track

# Programming: Secondary

Grade 9-12 English Track Specialist High Skills Majors: Construction, Manufacturing, Transportation, & Sports



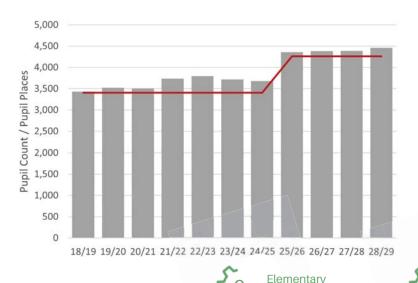
## **Future Capital Priorities**

- Turtle Island Public School (new north Woodstock school) opening in Winter 2026
- Planned addition at Springbank PS

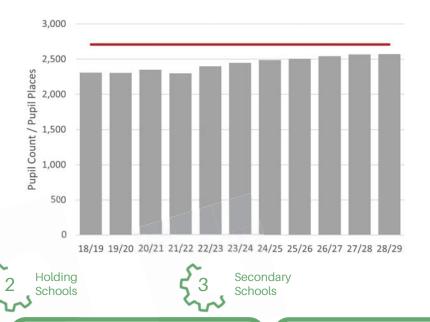
### Future Attendance Area Reviews

 Changes as a result of Oxford North Attendance Area Review (2023-2024)

# **Elementary Panel**



# Secondary Panel



### Activity in the Area

Schools

#### 2020-2021

- Initiation of Oxford County French Immersion & City of Woodstock Elementary Panel Attendance Area Review
- Completion of childcare centre at Algonquin PS

#### 2022

- Approval of funding for new north Woodstock elementary school
- Winchester Street PS holding zone permanently designated to Springbank PS

#### 2023

· Oxford North Attendance Area review initiated

### Observations

 Significant current and planned housing development in north and southwest Woodstock

#### Elementary

- Enrolment growth in both existing community and from new housing development
- Persistent overutilization expected

#### Secondary

- Moderate enrolment growth in both existing community and from new housing development
- Approaching capacity at all area schools

### Programming: Elementary

8 K-8 English Track 1 Grade 1-8 French Immersion

# Programming: Secondary

#### Huron Park SS: 9-12 English Track

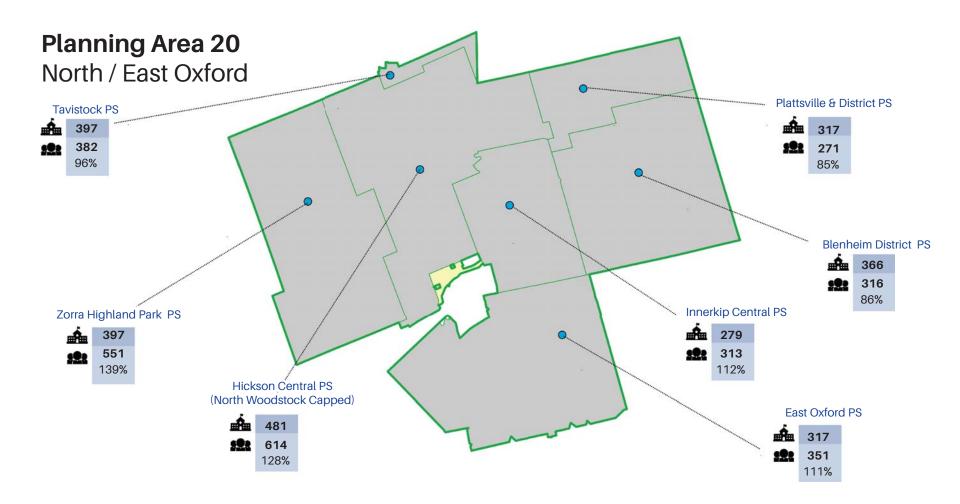
ELD/ESL A+B Designated Site Specialist High Skills Majors: Health & Wellness, Manufacturing

#### Woodstock CI: 9-12 English Track & French Immersion

Specialist High Skills Majors: Arts & Culture, Information & Communications Tech, Sports

#### College Avenue SS: 9-12 English Track

Tech Emphasis, Specialist High Skills Majors: Arts & Culture, Agriculture, Construction, Hospitality & Tourism, Manufacturing



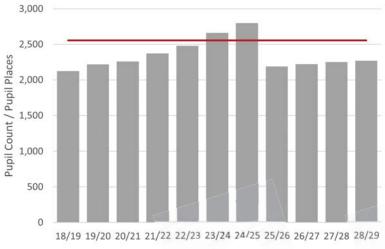
# **Future Capital Priorities**

• Planned addition at Innerkip Central PS

### **Future Attendance Area Reviews**

 Changes taking place as a result of the Oxford North Attendance Area Review (2023-2024)

# **Elementary Panel**



Elementary Schools



### 2021 Activity in the Area

 Capital Priorities Funding approved for new north Woodstock elementary school, which will accommodate the longstanding holding zones that were designated to Hickson Central PS

#### 2022-2023

 North Woodstock portion of Hickson Central PS attendance boundary capped to new registrations and designated to Zorra Highland Park PS until new north Woodstock school is open

#### 2023-2024

 Zorra Highland Park, Innerkip Central, Hickson Central, and Blenheim District included in Oxford North Attendance Area Review

#### 2025-2026

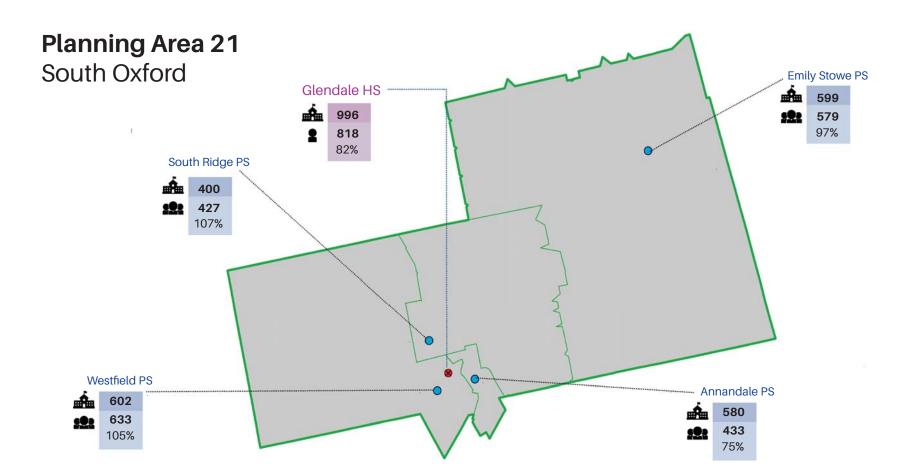
• Turtle Island PS (new north Woodstock elementary school) scheduled to open

### Observations

- Significant development anticipated in north Woodstock
- Moderate development expected in Innerkip
- · Overutilization projected

# Programming: Elementary

7 K-8 English Track



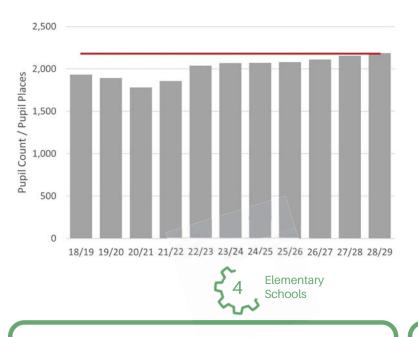
## **Future Capital Priorities**

• Planned addition at South Ridge PS

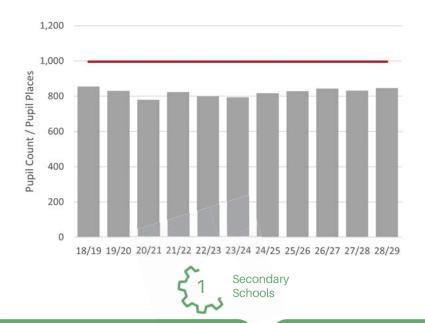
### Future Attendance Area Reviews

 Oxford South Attendance Area Review (2024-2025) underway

# **Elementary Panel**



# Secondary Panel



### Activity in the Area

### Pre-2020

- Consolidation and closure of Maple Lane PS and Rolph Street PS
- Opening of Westfield PS and grade recongfiguration at Annandale PS

### 2022

• Former site of Maple Lane PS sold

#### 2023-2024

 Initiation of Oxford South Elementary Attendance Area Review

### Observations

Significant housing development planned in Tillsonburg

### Elementary

 Growth expected to continue in the north end of Tillsonburg with new housing development concentrated in the South Ridge PS and Westfield PS attendance areas

#### Secondary

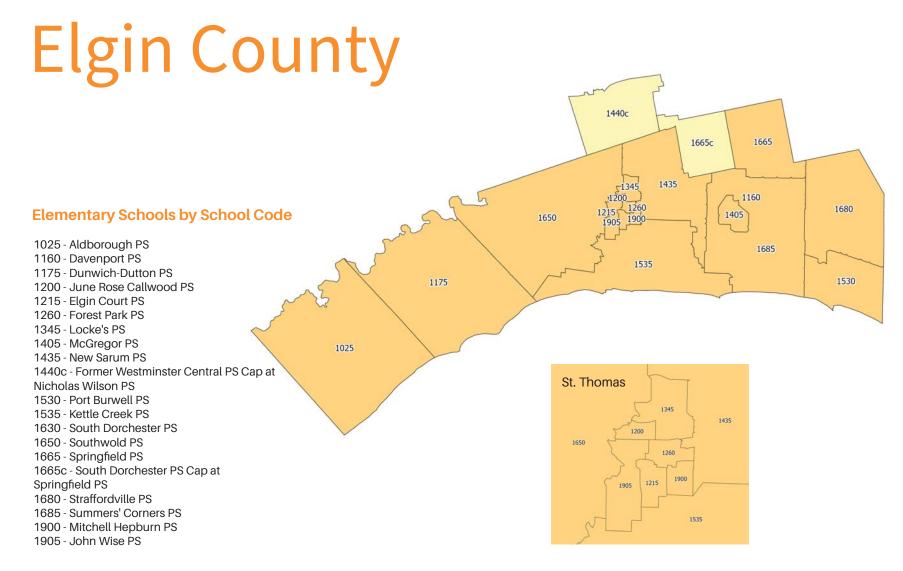
· Persistent underutilization

# Programming: Elementary

4 K-8 English Track

# Programming: Secondary

Grade 9-12 English Track Specialist High Skills Major: Transportation



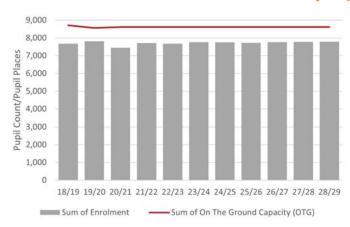
Data Source: Statistics Canada, Thames Valley Distrcit School Board

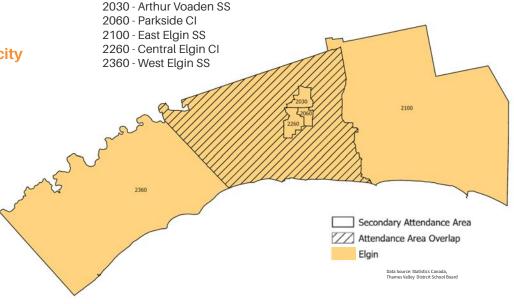
# **Regional Snapshot**

# Elgin County / City of St. Thomas

# **Elementary Panel**

**Enrolment and Facility Capacity** 

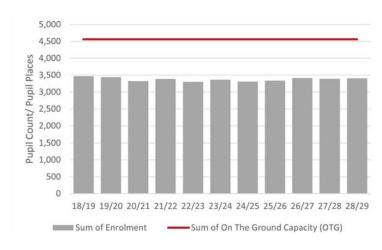




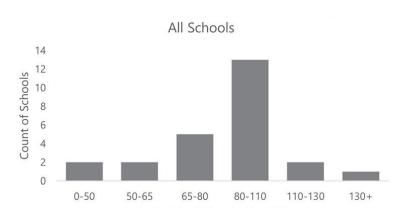
Secondary Schools by School Code

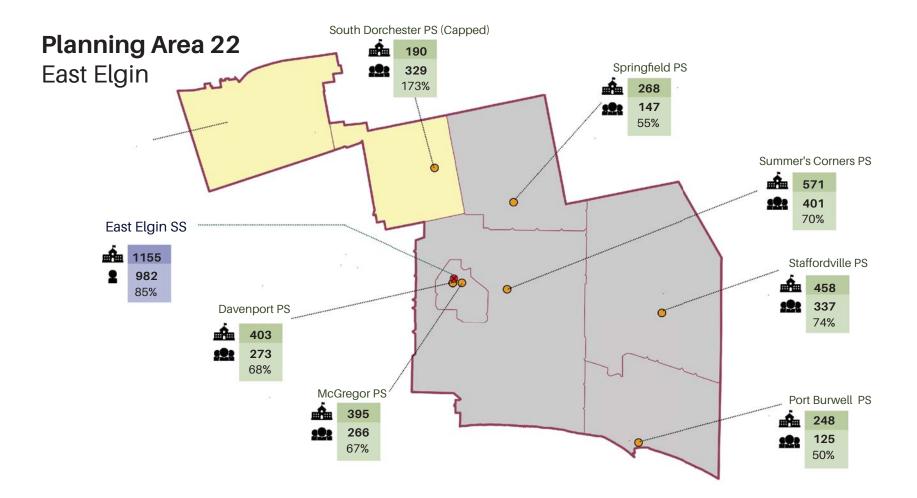
## Secondary Panel

**Enrolment and Facility Capacity** 



# School Count by Facility Utlization Rate Range All Schools





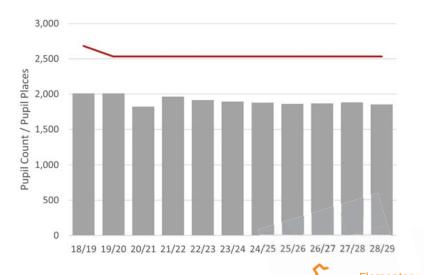
## **Future Capital Priorities**

- New Belmont PS expected to open in 2026-2027
- No future capital priorities currently planned for this area

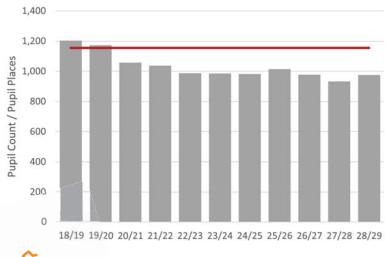
### **Future Attendance Area Reviews**

No attendance area reviews currently planned for this area

# **Elementary Panel**



# Secondary Panel





### Activity in the Area

#### 2020

• Capital Priorities funding approved for construction of new Belmont elementary school

### 2022-2023

• Establishment of Low-German Mennonite Focus School sites at Summers' Corners PS and Straffordville PS

### 2023-2024

 Enrolment cap at South Dorchester. All new families in South Dorchester boundary designated to attend Springfield PS for grades JK-6 and South Dorchester for grades 7-8 until the new Belmont PS opens.

### **Observations**

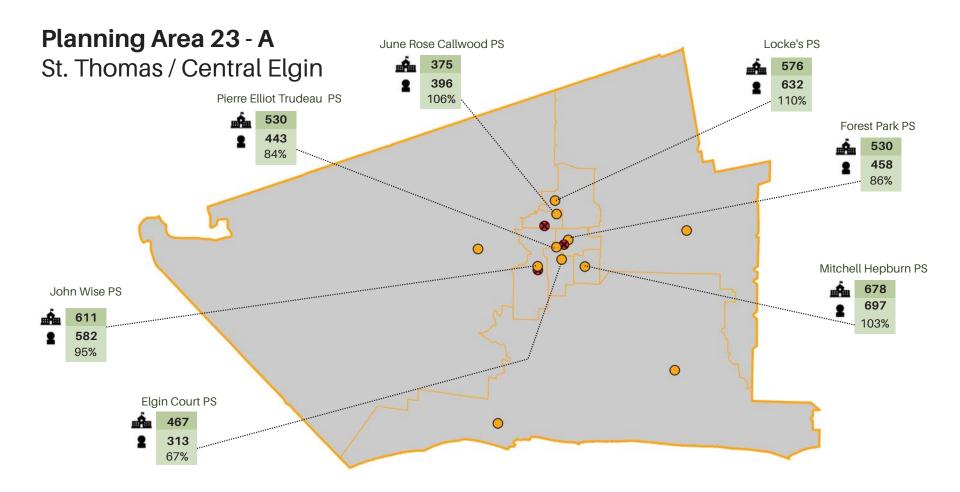
Underutilization is projected over the planning horizon.

# Programming: Elementary

Three K-8 English Track K-6 English Track: Springfield PS K-3 English Track: McGregor PS 4-8 English Track: Davenport PS

# Programming:

Grade 9 - 12 English Track
ELD / ESL A+B Designated Site
ASPIRE
Tu Puente
Specialist High Skills Majors:
Environment, Manufacturing,
Health and Wellness



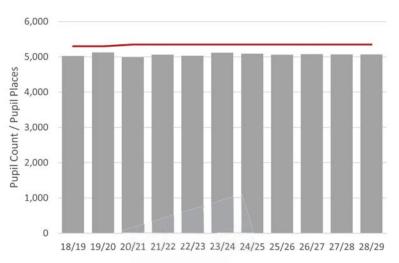
# **Future Capital Priorities**

 Planned new K-8 Talbotbille/St. Thomas Elementary School

### **Future Attendance Area Reviews**

No attendance area reviews planned for this area at this time

# **Elementary Panel**





### Activity in the Area

### 2018-2019

 Opening of Éva Circé-Côté FI PS at former Sparta PS site; former Sparta PS consolidated at Kettle Creek PS and addition initiated at Kettle Creek PS

### 2019-2020

• Board-approved recommendation to close New Sarum PS rescinded; Capital Priorities funding request submitted for a new school in Southeast St.Thomas.

#### 2022-2023

 $\bullet$  Initiation of the City of St. Thomas Attendance Area Review - completed in June 2023

### 2024-2025

• Southeast St. Thomas Holding Zone is dissolved and students accommodated at Mitchell Hepburn PS.

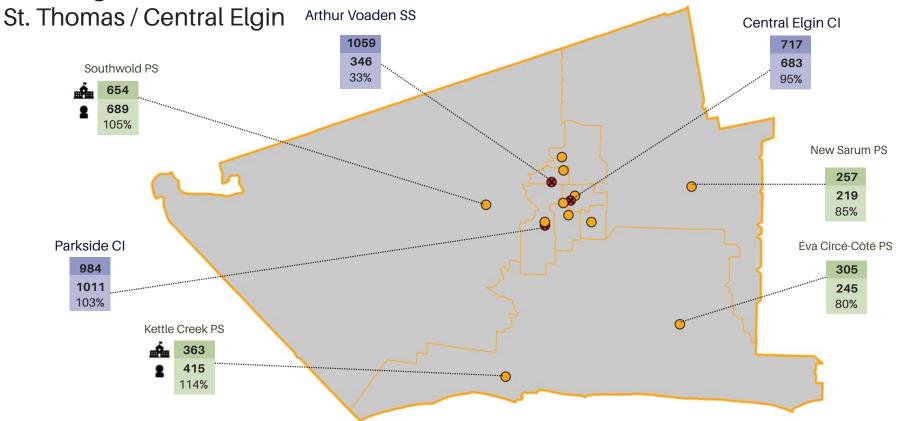
### **Observations**

- Development anticipated in Planning Area as Plans of Subdivision continue to develop, primarily in northwest St. Thomas
- Majority of new growth expected through greenfield development

# Programming: Elementary

Nine K - 8 English Track Two Gr. 1-8 French Immersion Éva Circé-Côté FI PS and Pierre Elliott Trudeau FI PS English JK/SK Integration Sites

### Planning Area 23 - B



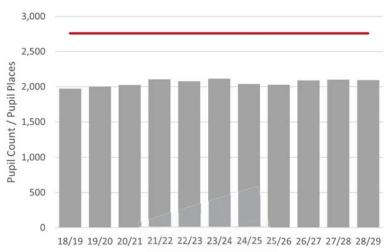
## **Future Capital Priorities**

 New secondary school planned to replace Arthur Voaden SS

### **Future Attendance Area Reviews**

• St. Thomas Secondary Panel

# Secondary Panel





### Activity in the Area

### 2021-2022

- Removal of one special education class at Southwold PS; total number of special education classes at the school is now 1
- Addition of one special education class at Central Elgin CI; total number of special education classes at school is now 2
- · Addition of one special education class at Arthur
- Voaden SS; total number of special education classes at school is now 7

### 2022-2023

 Please refer to Planning Area 23A for details regarding St. Thomas Elementary Attendance Area Review

### **Observations**

- Average annual projected enrolment change: decrease of 1%
- Enrolment growth in existing community projected alongside growth from residential development
- Overall underutilization is projected
- Localized overutilization projected at Parkside CI

# Programming: Secondary

#### Arthur Voaden SS: Grade 9-12 English Track

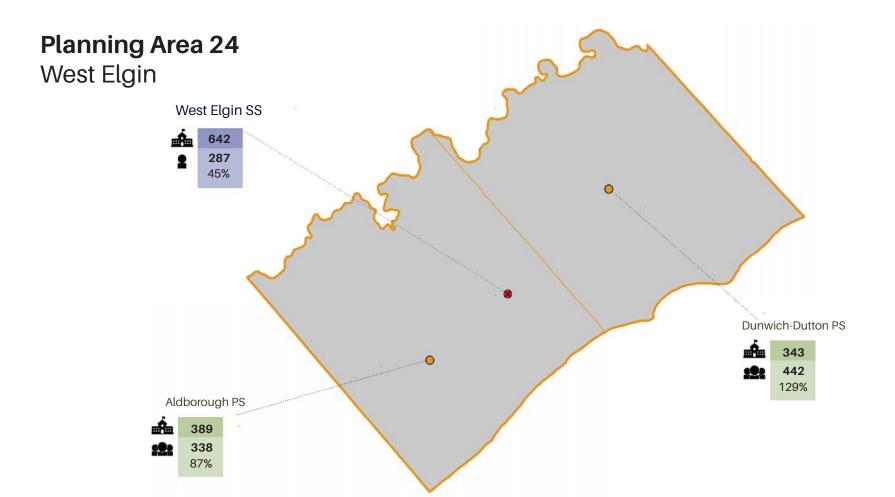
- Technology Emphasis
- Specialist High Skills Majors: Arts and Culture, Construction, Health and Wellness, Hospitality and Tourism, Transportation

### Parkside CI: Grade 9-12 English Track/Grade 9-12 French Immersion

- · Specialist High Skills Majors: Arts and Culture,
- Horticulture and Landscaping, Manufacturing,
- Sports, Transportation

#### Central Elgin CI: Grade 9-12 English Track

Specialist High Skills Majors: Business



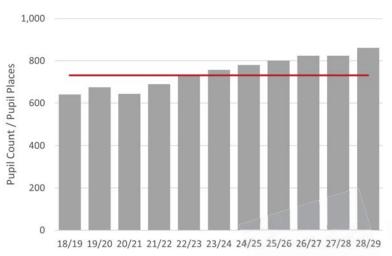
# **Future Capital Priorities**

• No capital priorities currently planned for this area

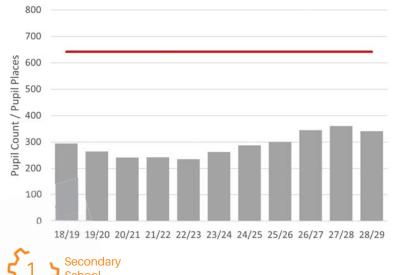
## **Future Attendance Area Reviews**

• No Attendance Area Reviews currently planned for this area

# **Elementary Panel**



# Secondary Panel







### Activity in the Area

### 2015-2016

Closure of West Elgin Senior Elementary School

### 2017-2018

- Grade re-configuration from K-6 to K-8 at Aldborough PS and **Dunwich-Dutton PS**
- Capital funding approved for child care facility at Aldborough PS

### **Observations**

### Elementary

- Stable existing community
- · Overutilization projected with deficit of approximately 128 pupil places in 28/29

### Secondary

Underutilization is projected to continue

### Programming: Elementary

Two K-8 English Track

### Programming: Secondary

Grade 9-12 English Track Specialist High Skills Majors: Agriculture, Environment

### Focus on French Immersion

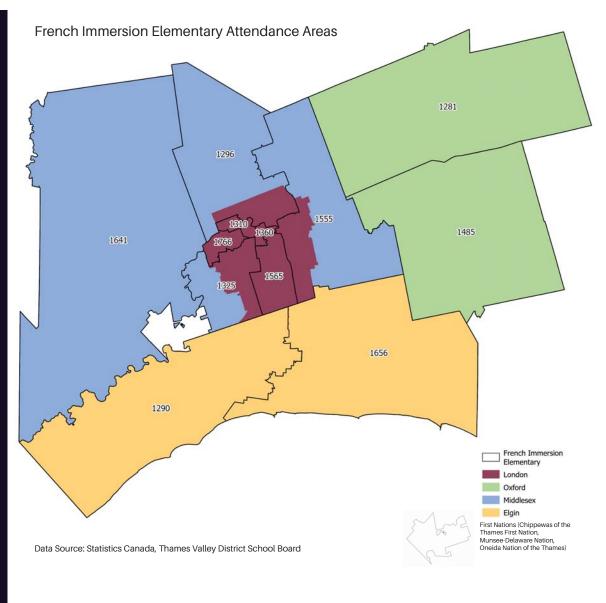
Section 3 - Share

Thames Valley DSB is proud to deliver consistent, equitable access to high-quality French Immersion programming across the district.

In 20/21, the district began to offer consolidated entry into French Immersion programming at Grade 1, with English Full Day Kindergarten available in designated elementary schools.

Approximately 4,436 students are enrolled in elementary French Immersion programming in 24/25.

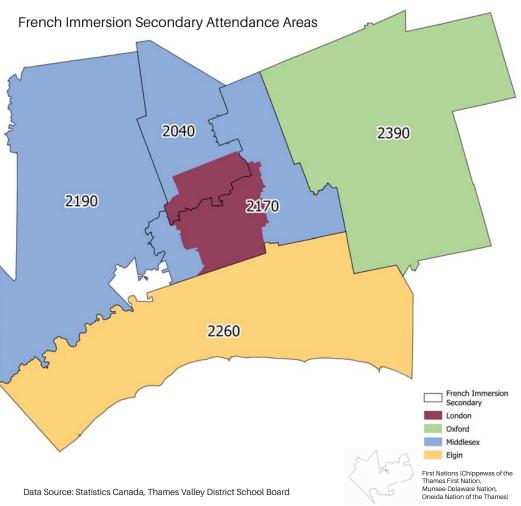
Elementary Panel	FI Enrollment in
French Immersion Schools	24/25
1281 - Roch Carrier FI PS	290
1290 - Pierre Elliot Trudeau F	FIPS 443
1296 - Louise Arbour FI PS	655
1310 - Jeanne Sauvé FI PS	304
1325 - Kensal Park FI PS	671
1360 - Woodfield FI PS	272
1485 - Oliver Stephens PS	141
1555 - Princess Anne FI PS	392
1565 - Princess Elizabeth PS	290
1641 - J.S. Buchanan FI PS	347
1656 - Éva Circé Côté FI PS	245
1766 - West Oaks FI PS	388



Approximately 1,202 students are enrolled in secondary French Immersion programming in 24/25.

Secondary Panel Schools OfferingFI EnrollmentFrench Immersion Programmingin 24/252040 - Sir Frederick Banting SS3342170 - Sir Wilfrid Laurier SS3372190 - Strathroy DCI612260 - Parkside CI1402390 - Woodstock CI161





### Focus on Interim Accomodation

Interim accommodation measures include:

- 1) the use of portables and portapaks to provide space at existing school sites;
- 2) the application of holding zones to select areas of new residential development where local school facility capacity is already constrained; and,
- 3) establishing interim accommodation schools for schools that no longer have capacity but are located in partially or fully built subdivisions.

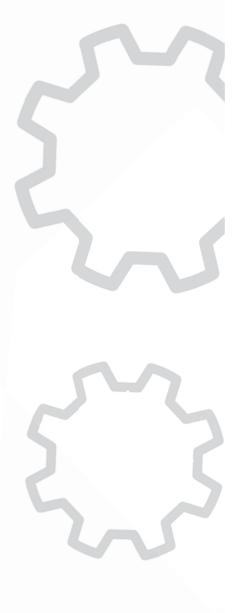
### Portables and Portapaks

Portables and portapaks are used across the system to provide supplementary non-permanent space in areas where pupil enrolment exceeds the available capacity of the school. Portables and portapaks enable Thames Valley to accommodate enrolment fluctuations while permanent accommodation strategies are developed and implemented.

With increasing enrolment in the last several years, TVDSB has not had many opportunities to continue decommissioning an aging portable inventory. The estimated useful service life for portable structures is 20 years based on the Ministry of Education. Maintenance staff complete annual reviews of portables to identify repair needs. Operations staff, through daily cleaning, also identify any health and safety issues to be addressed. The useful service life of aging portables are extended through these repairs.

### Interim Accommodation Schools

Interim accommodation schools are implemented where an existing school no longer has the capacity, including built space and portables, to accommodate growth from its attendance area. An interim accommodation school will be chosen to redirect new families away from the school facing enrolment pressure. The interim school is chosen based on a number of factors, including proximity to the home school, amenities, and its ability to accommodate portables on site.



### Focus on Interim Accomodation

#### Portable Counts at TVDSB Schools

The following table displays the existing and projected portables counts for elementary and secondary schools across the district. Totals include rooms contained within portapak units at Sir Arthur Currie PS, Stoney Creek PS, Eagle Heights PS, Byron Northview PS, and Roch Carrier FI PS.

	Elementary School	Portable Count	PA	Florenten Cohool	Portable Count		Elementon Calcul	Portable Count
PA	Elementary School	Existing 24/25	PA	Elementary School	Existing 24/25	PA	Elementary School	Existing 24/25
1	Emily Carr PS	5	10	Ashley Oaks PS	2	19	Winchester Street PS	1
1	Orchard Park PS	1	10	Sir G.E. Cartier PS	6	20	East Oxford Central PS	2
1	Sir Arthur Currie PS	15	10	White Oaks PS	11	20	Hickson Central PS	8
1	University Heights PS	1	11	Wilton Grove PS	2	20	Innerkip Central PS	3
1	Wilfrid Jury PS	10	11	C. C. Carrothers PS	1	20	Tavistock PS	2
2	Cedar Hollow PS	5	12	Lambeth PS	11	20	Zorra Highland Park PS	8
2	Masonville PS	9	14	Caradoc North PS	4	21	South Ridge PS	3
2	Stoney Creek PS	7	14	Caradoc PS	6	21	Westfield PS	3
2	Stoneybrook PS	7	14	J. S. Buchanan FI PS	1	22	South Dorchester PS	8
3	Clara Brenton PS	6	15	Ekcoe Central PS	2	23	June Rose Callwood PS	1
3	Eagle Heights PS	9	15	Delaware Central PS	2	23	Kettle Creek PS	5
3	John Dearness PS	2	16	Centennial Central PS	2	23	Locke's PS	6
3	Riverside PS	2	16	Oxbow PS	4	23	Mitchell Hepburn PS	1
3	West Oaks FI PS	1	16	Parkview PS	2	23	Southwold PS	1
3	West Oaks FI PS	1	16	Wilberforce PS	10	24	Dunwich-Dutton PS	4
4	Old North PS	5	17	West Nissouri PS	6		Total	335
4	St. George's PS	2	18	A. J. Baker PS	5	1	221 No. 3220 N	Portable Count
5	East Carling PS	5	18	Harrisfield PS	6	PA	Secondary School	Existing 24/25
5	Lord Elgin PS	1	18	Royal Roads PS	1	1	Sir F. Banting SS	6
5	Northbrae PS	5	18	Thamesford PS	8	2	A.B. Lucas SS	5
6	Princess Anne FI PS	1	19	Algonquin PS	7	3	Oakridge SS	1
6	Summerside PS	12	19	Central PS	7	4	H.B. Beal SS	3
7	Byron Northview PS	6	19	Eastdale PS	2	10	London South CI	1
7	Byron Somerset PS	10	19	Northdale PS	4	11	Sir Wildrid Laurier SS	6
7	Byron Southwood PS	1	19	Oliver Stephens PS	2	22	East Elgin SS	1
9	Arthur Ford PS	6	19	Roch Carrier FI PS	6	23	Parkside CI	1
9	Sir Isaac Brock PS	12	19	Southside PS	3		Total:	24
9	W. Sherwood Fox PS	5	19	Springbank PS	4			

### **Holding Zones**

Thames Valley DSB Procedure 4015d guides the use of holding zones and holding schools across the district to address accommodation pressures that schools face in areas of intense residential growth. This procedure indicates that in circumstances where there is an area of pending residential development within an existing attendance area, it may be advisable for Thames Valley DSB to consider alternative interim accommodation measures, including designating the area to attend an alternative specified school based on available capacity.

The purpose of a Holding Zone is to allow for a viable learning environment by moderating enrolment pressure through the time frame that a subdivision is being built. Holding Zones are designated before any residential development has commenced to avoid displacement of existing students, and may be in place until a permanent accommodation solution can be achieved through the construction of new school facilities, or additions or renovations at an existing school facility, or attendance area reconfigurations. The geographic identification as Holding Zone provides clarity to families of students that they may be permanently accommodated elsewhere in the future. Students attend schools which have appropriate space to accommodate them until the area reaches a critical mass of students to warrant an addition or new school through Board and Ministry approval. The permanent accommodation of students is dependent on a variety of factors such as the timing of the development, student enrolment yields and often Ministry capital funding.

Thames Valley DSB has multiple holding zones across the district.

The City of London has several holding zones across the city. As shown in the table on the following page, some of these holding zones are not generating students yet; however, establishing the holding zones early ensures that students can be accommodated at schools where space is available and allows time for TVDSB to submit funding requests to the Ministry of Education for new schools and additions. Additionally, some of the older holding zones have been amended to designate new families to alternate schools as the original holding school no longer has the capacity to accommodate additional students. All schools actively holding students are denoted in the table on the following page.

The City of Woodstock has four holding zones; three in north Woodstock which designate students from Hickson Central PS to Central PS, and one in the southwest end of the city which designates students to Eastdale PS. The northern holding zones have been amended to designate new families to Zorra Highland Park PS until Turtle Island PS is open. TVDSB also established a holding zone on the Ingersoll Greens Golf Course in Ingersoll in anticipation of its redevelopment.

As part of this accommodation plan, TVDSB is also proposing that a new holding zone be established in Northwest St. Thomas.

### Focus on Interim Accomodation

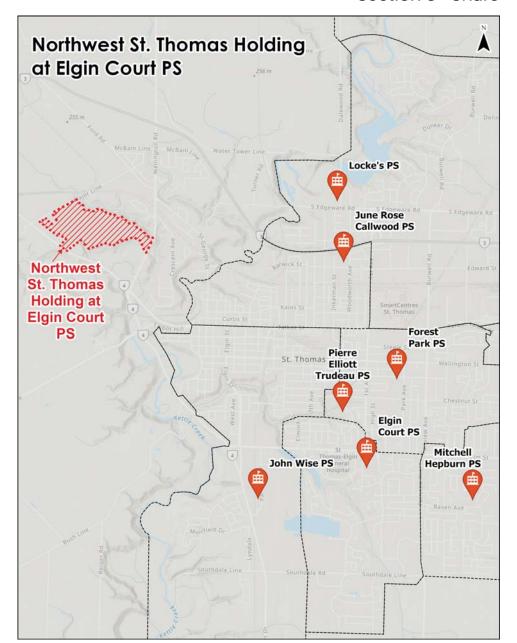
### **TVDSB Holding Zones**

Thames Valley DSB has twenty (20) elementary Holding Zones as outlined in the following table. The table outlines all the current existing Holding Zones, the Planning Area they are located in, their designated Holding Schools, the potential planned accommodation for the areas, as well as historic and current enrolment.

	Haldles Taxa	Designated Blanced Asset	Diament & comment debters	Other Information	Historic Enrolment			ent	Current
PA	Holding Zone	Holding School	Planned Accommodation	odation Other Information				23/24	24/25
Elem	nentary								
1	Fox Hollow Sunningdale	Old North PS / Wilfrid Jury PS/ University Heights PS	Northwest PS (new NW London PS) / Sir Arthur Currie PS	Sir Will be dissolved in September 2025 with the opening of Northwest PS		116 63	175 60	236 62	294 63
2	Sunningdale Court	Jack Chambers PS	Approved North Central London PS	Development starting, minimal students, will be dissolved with opening of recently approved North Central London PS	0	0	0	0	1
2	Northeast London	Bonaventure Medaows PS	New Cedar Hollow PS Addition	No development/students yet	0	0	0	0	0
3	West London	Knollwood Park PS	Additional New West London PS	No development/students yet	0	0	0	0	0
5	McCormick	Prince Charles PS	East Central London	Will be dissolved in September 2026 when ECLAAR boundary changes take effect	0	0	0	0	0
6	East London	Sir John A. MacDonald PS	New East London PS	No development/students yet	0	0	0	0	0
7	Byron (6)	Byron Somerset PS/Byron Southwood PS	Approved West London PS	Will be dissolved in September 2026 with opening of new West London PS		139	203	276	296
12	Bostwick	Sir Isaac Brock	White Pine PS (new SW London PS)	Will be dissolved in September 2025 with opening of White Pine PS	209	222	230	232	251
12	Colonel Talbot	Rick Hansen PS	White Pine PS (new SW London PS)	Will be dissolved in September 2025 with opening of White Pine PS	0	0	0	0	36
12	Longwoods and SW London	White Oaks PS/Nicholas Wilson PS	White Pine PS/Additional New Southwest London PS			172	188	215	473
12	Talbot Village Phase 2	W. Sherwood Fox PS	White Pine PS (new SW London PS)	Will be dissolved in September 2025 with opening of White Pine PS	24	35	58	74	101
12	East Kilbourne	Glen Cairn PS	Southwest London PS	No development/students yet	0	0	0	0	0
12	West Kilbourne	Nicholas Wilson PS	Southwest London PS	No development/students yet	0	0	0	0	0
16	Powell Uplands	Evelyn Harrison PS	New North Central London PS	Development starting, will be dissolved with opening of recently approved North Central London PS	0	0	0	0	0
16	North Central London	Jack Chambers PS	New North Central London PS	Will be dissolved with opening of recently approved new North Central London PS	0	0	0	0	0
16	Uplands North	Evelyn Harrison PS	New North Central London PS	Will be dissolved with opening of recently approved new North Central London PS		0	0	0	0
18	Ingersoll Greens	Laurie Hawkins PS	New Ingersoll PS	No development/students yet	0	0	0	0	0
19	SW Woodstock	Eastdale PS	Turtle Island PS (new N Woodstock PS)	No development/students yet	0	0	0	0	0
20	North Woodstock (3)	Central PS / Zorra Highland Park PS	Turtle Island PS (new N Woodstock PS)	Will be dissolved during 25/26 school year with opening of Turtle Island PS	15	82	121	140	376

### Northwest St. Thomas Holding Zone

A new holding zone has been established within the attendance area of Southwold PS. The holding zone encompasses 63 hectares of undeveloped land planned for residential development. All K-8 students from the holding zone will be accommodated at Elgin Court PS until permanent accommodations are available. TVDSB will be submitting a business case for a new elementary school in the area as part of the Ministry of Education's Capital Priorities Program to provide permanent accommodations for students.



Community Planning and Partnership

The Ministry's Community Planning and Partnership Guideline provides school boards direction on building cooperative and collaborative relationships with community partners, in support of building strong, vibrant and sustainable communities.

In alignment with the Ministry's guideline, Thames Valley DSB Procedure 4015b includes the criteria for identifying existing facilities where Thames Valley DSB has unused space in operating and sustainable schools which may be suitable for potential collaboration opportunities:

- Any facility which has a utilization rate of 60% or below based on the Ministry's on-the-ground capacity for the facility; or,
- Any facility which has 200 or more empty pupil places

The applicable criteria must be met for at least two consecutive years.

In addition to the above, Thames Valley DSB is committed to exploring facility collaboration opportunities when:

- Building new schools;
- Undertaking significant renovations or additions to its facilities; and,
- Considering properties for possible disposition.

24/25 List of School Facilities Meeting Minimum Criteria for Facility Collaboration

Planning Area Name	School Name	Utilization (24/25)	Empty Pupil Places (24/25)
PA13: North Middlesex	North Middlesex DHS	32%	289
PA15: Southwest Middlesex	Glencoe DHS	40%	320
PA18: West Oxford	Ingersoll District CI	75%	300
PA22: East Elgin	Springfield PS	55%	121
PA24: West Elgin	West Elgin SS	46%	350

When considering what unused space may be available for collaboration opportunities from the list of school facilities meeting the minimum criteria, Thames Valley considers a number of factors, including but not limited to student achievement, safety and well-being, impact on operations, cost implications, and municipal by-laws.



### **Body Count / Pupil Count**

A measure of student enrolment regardless of individual course load or full or part-time status.

#### **Census Agglomeration (CA)**

A grouping of one or more adjacent and highly similar municipalities around a population centre. To be classified as a CA the population centre must have a population of at least 10,000. Unlike CMAs, CAs are retired if the population centre declines below 10,000. CAs are used by Statistics Canada for census tracking and measurement.

#### Census Metropolitan Area (CMA)

A grouping of one or more adjacent and highly similar municipalities around a population centre. To be classified as a CMA the total population must be over 100,000 with at least 50,000 or more living within the defined population centre. CMAs are used by Statistics Canada for census tracking and measurement.

#### **Education Services Agreement**

An agreement made between the First Nation and the TVDSB that outlines the provision of educational services, supports, and programs for students who live in the First Nation but are attending TVDSB schools.

#### English as a Second Language (ESL)

Support program for students who have attended school and can read and write in their first language at an age-appropriate level.

#### **English Literacy Development (ELD)**

Support program for students who have missed all or some of their schooling or who cannot yet read and write in their first language at an age-appropriate level.

### **Facility Utilization Rate**

A school's enrolment divided by its Ministry rated on-the-ground capacity measured as a percentage value. Utilization rates do not include temporary accommodation measures (e.g. Portables, Portapaks).

### Full Time Equivalent (FTE)

A measure of enrolment relative to full course load counts. Student taking a full-time course load counts as 1.0 FTE.

### Migration/Immigration

Movement of people from one place to another. Migration is typically defined as the movement away from a place whereas immigration is the movement to a place.

Interprovincial: Movement of people between provinces (i.e. Quebec to Ontario).

Intraprovincial: Movement of people within a province (i.e. Toronto to London).

### **On-the-ground Capacity (OTG)**

Measured in pupil places, the OTG is the official and permanent operating capacity of a school facility which may include additions or alterations to the school building. The OTG capacity of a school facility does not include temporary accommodation measures in place (e.g. portables, portapaks).

#### **Pupil Place Deficit/Surplus**

A measurement of the difference between projected enrolment and OTG. The output value is used to identify the available space within a school facility. A deficit is identified as a negative value where enrolment exceeds capacity, whereas a surplus is shown as a positive value where capacity exceeds enrolment.

#### **Self-Contained Class**

A full-time special education class for a group of students with similar needs are together for the majority of the day

## Appendix

Appendix: 24/25 Accomodation Plan Data Tables Elementary Panel

Cahaal Nama	04/0E OTC	04/05 UT7	04/05 5	Projections				
School Name	24/25 OTG	24/25 UTZ	4/25 UTZ 24/25 Enrolment		26/27	27/28	28/29	
Planning Area 1		- Tara					14	
Emily Carr PS	639	117%	746	745	747	705	685	
Northwest PS	807	-	-	735	813	866	922	
Orchard Park PS	254	120%	305	316	326	316	321	
Sir Arthur Currie PS	533	153%	815	489	521	547	606	
University Heights PS	346	91%	314	275	279	260	252	
Wilfrid Jury PS	794	125%	996	806	806	750	730	
Planning Area 2								
Cedar Hollow PS	628	110%	692	671	670	667	653	
Jack Chambers PS	697	98%	683	675	656	611	561	
Masonville PS	614	123%	756	778	811	788	799	
Northridge PS	593	91%	542	552	535	531	519	
Stoney Creek PS	804	119%	953	923	913	866	822	
Stoneybrook PS	423	135%	569	572	584	585	597	
Planning Area 3								
Clara Brenton PS	587	115%	677	642	624	586	555	
Eagle Heights PS	980	119%	1163	1169	1231	1186	1189	
Jeanne Sauvé FI PS	466	65%	304	299	297	306	313	
John Dearness PS	248	113%	279	273	277	261	262	
Riverside PS	412	115%	472	479	473	457	448	
West Oaks FI PS	432	90%	388	389	378	381	384	
Planning Area 4				100				
Aberdeen PS	378	78%	294	307	306	329	354	
Ealing PS	343	59%	201	208	199	207	201	
L. B. Pearson School for the Arts	414	68%	280	281	281	283	281	
Old North PS	438	106%	463	389	388	394	407	
St. George's PS	307	89%	273	260	244	222	210	
Trafalgar PS	409	43%	175	170	172	172	178	
Woodfield PS	294	93%	272	276	271	280	274	

Appendix: 24/25 Accomodation Plan Data Tables Elementary Panel

0.1	04/05 070	04/05 1177	04/05 5 1 1	Projections				
School Name	24/25 OTG	24/25 UTZ	24/25 Enrolment	25/26	26/27	27/28	28/29	
Planning Area 5	*				to the second se			
Chippewa PS	605	92%	558	545	540	565	569	
East Carling PS	461	124%	570	590	650	656	669	
Evelyn Harrison PS	416	65%	270	268	271	267	254	
Hillcrest PS	400	75%	298	306	316	314	302	
Knollwood Park PS	447	76%	339	262	280	269	276	
Lord Elgin PS	446	77%	344	335	340	317	297	
Louise Arbour FI PS	783	84%	655	658	629	645	656	
Northbrae PS	380	122%	464	454	455	440	419	
Sir John A. Macdonald PS	579	59%	342	328	313	294	293	
Planning Area 6	8	(A)		(A)				
Bonaventure Meadows PS	518	74%	382	361	370	374	370	
Forest City PS	442	78%	346	337	326	327	329	
J. P. Robarts PS	677	92%	626	622	652	620	621	
Lord Nelson PS	619	78%	484	483	490	503	500	
Prince Charles PS	602	85%	513	495	428	418	406	
Princess Anne FI PS	493	80%	392	411	413	418	425	
Summerside PS	553	134%	743	857	889	1001	1093	
Tweedsmuir PS	494	93%	461	457	460	469	462	
Planning Area 7								
Byron Northview PS	452	127%	576	561	544	523	512	
Byron Somerset PS	409	146%	599	615	628	622	610	
Byron Southwood PS	547	99%	540	533	526	544	550	
Planning Area 8	**************************************							
Kensal Park FI PS	737	91%	671	640	610	599	583	
Woodland Heights PS	658	89%	586	599	613	616	631	

## Appendix

Appendix: 24/25 Accomodation Plan Data Tables Elementary Panel

School Name	24/2E OTC	24/25 UT7	24/25 Envolment	Projections				
School Name	24/25 OTG	24/25 UTZ	24/25 Enrolment	25/26	26/27	27/28	28/29	
Planning Area 9		is a second of the second of t						
Arthur Ford PS	320	105%	335	329	334	323	324	
Sir Isaac Brock PS	349	165%	577	424	407	382	367	
W. Sherwood Fox PS	464	118%	548	425	435	425	418	
Westmount PS	680	98%	669	631	615	588	588	
Planning Area 10				10				
Ashley Oaks PS	577	108%	624	615	636	607	598	
Cleardale PS	536	92%	495	500	507	474	474	
Mountsfield PS	490	104%	512	517	534	536	532	
Rick Hansen PS	484	94%	453	415	410	402	393	
Sir George-Etienne Cartier PS	251	139%	349	348	342	332	328	
Tecumseh PS	377	92%	345	352	366	347	354	
Victoria PS	331	87%	287	195	216	209	207	
White Oaks PS	829	113%	940	834	796	748	716	
Wortley Road PS	292	86%	251	246	242	238	235	
Planning Area 11								
Arthur Stringer PS	381	85%	324	328	321	306	289	
C. C. Carrothers PS	492	83%	406	407	407	411	403	
Glen Cairn PS	685	81%	558	532	531	521	515	
Nicholas Wilson PS	420	113%	475	510	603	635	663	
Princess Elizabeth PS	746	87%	647	621	617	649	673	
Wilton Grove PS	444	98%	435	426	422	433	428	
Planning Area 12								
Lambeth PS	628	127%	800	510	520	543	583	
White Pine PS	804	_	_	806	917	953	1064	

Appendix: 24/25 Accomodation Plan Data Tables Elementary Panel

School Name	24/25 OTG	24/25 UTZ	04/05 5========	Projections				
School Name	24/25 016	24/25 012	24/25 Enrolment	25/26	26/27	27/28	28/29	
Planning Area 13					·			
East Williams Memorial PS	317	64%	202	192	198	207	215	
McGillivray Central PS	164	79%	129	126	128	127	122	
Parkhill-West Williams PS	236	81%	190	189	190	200	199	
Planning Area 14								
Adelaide - W. G. MacDonald PS	256	71%	182	181	179	196	209	
Caradoc North PS	216	109%	236	262	278	273	280	
Caradoc PS	424	126%	536	557	573	578	586	
J.S. Buchanan FI PS	363	96%	347	334	349	348	345	
Mary Wright PS	534	93%	496	492	487	498	503	
North Meadows PS	518	79%	409	438	424	420	426	
Planning Area 15								
Delaware Central PS	259	87%	226	176	138	139	135	
Ekcoe Central PS	352	107%	378	370	352	355	341	
Mosa Central PS	210	73%	154	153	138	135	124	
Planning Area 16								
Centennial Central PS	323	105%	339	325	334	354	373	
Oxbow PS	501	114%	571	589	583	562	566	
Parkview PS	602	108%	653	765	869	907	944	
Valleyview Central PS	245	80%	196	189	182	188	194	
Wilberforce PS	461	140%	646	667	685	723	735	
Planning Area 17								
Northdale Central PS	460	90%	412	405	408	421	444	
River Heights PS	461	84%	386	389	381	402	408	
West Nissouri PS	392	123%	481	481	477	485	496	

## Appendix

Appendix: 24/25 Accomodation Plan Data Tables Elementary Panel

Cahaal Nama	04/05 070	04/05 1177	24/25 Enrolment	Projections				
School Name	24/25 OTG	24/25 UTZ	24/25 Enrotment	25/26	26/27	27/28	28/29	
Planning Area 18	*							
A. J. Baker PS	95	173%	164	159	160	160	160	
Harrisfield PS	531	116%	617	613	623	613	630	
Laurie Hawkins PS	671	81%	545	534	521	516	508	
Royal Roads PS	400	100%	399	397	396	379	369	
Thamesford PS	320	141%	452	471	528	510	536	
Planning Area 19								
Algonquin PS	620	116%	718	702	671	626	594	
Central PS	377	122%	459	347	345	355	362	
Eastdale PS	314	88%	277	285	297	291	304	
Northdale PS	328	118%	387	371	372	371	369	
Oliver Stephens PS	366	89%	324	322	313	323	330	
Roch Carrier FI PS	282	103%	290	285	276	277	280	
Southside PS	343	115%	395	406	414	405	408	
Springbank PS	366	120%	438	436	440	455	477	
Turtle Island	856	-	-	809	928	884	930	
Winchester Street PS	407	96%	391	394	407	404	407	
Planning Area 20								
Blenheim District PS	366	86%	316	312	326	319	320	
East Oxford PS	317	111%	351	348	351	353	360	
Hickson Central PS	481	128%	614	299	299	291	283	
Innerkip Central PS	279	112%	313	308	306	305	304	
Plattsville & District PS	317	85%	271	275	286	296	294	
Tavistock PS	397	96%	382	388	405	431	450	
Zorra Highland Park PS	397	139%	551	261	277	254	260	

Appendix: 24/25 Accomodation Plan Data Tables Elementary Panel

Appendix

Cohool Name	04/05 070	04/05 1177	04/05 5	Projections				
School Name	24/25 OTG	24/25 UTZ	24/25 Enrolment	25/26	26/27	27/28	28/29	
Planning Area 21			- 450 · · · · · · · · · · · · · · · · · · ·			2	*	
Annandale PS	580	75%	433	428	440	454	458	
Emily Stowe PS	599	97%	579	578	558	563	545	
South Ridge PS	400	107%	427	500	546	590	637	
Westfield PS	602	105%	633	658	682	691	705	
Planning Area 22		•			•		7	
Davenport PS	403	68%	273	279	268	281	266	
McGregor PS	395	67%	266	246	251	234	238	
Port Burwell PS	248	50%	125	137	102	127	126	
South Dorchester PS	190	173%	329	333	333	346	337	
Springfield PS	268	55%	147	150	161	152	149	
Straffordville PS	458	74%	337	321	321	332	339	
Summers' Corners PS	571	70%	401	395	420	410	402	
Planning Area 23	di.	5.0	Ali		is.		1	
Elgin Court PS	467	67%	313	296	306	290	276	
Éva Circé Côté FI PS	305	80%	245	249	247	247	253	
Forest Park PS	530	86%	458	448	445	442	424	
John Wise PS	611	95%	582	593	618	613	630	
June Rose Callwood PS	375	106%	396	397	395	395	390	
Kettle Creek PS	363	114%	415	389	391	386	396	
Locke's PS	576	110%	632	603	572	556	524	
Mitchell Hepburn PS	678	103%	697	694	718	714	728	
New Sarum PS	257	85%	219	224	231	225	223	
Pierre Elliott Trudeau PS	530	84%	443	456	467	480	488	
Southwold PS	654	105%	689	713	730	721	735	
Planning Area 24								
Aldborough PS	389	87%	338	343	367	378	411	
Dunwich-Dutton PS	343	129%	442	458	459	447	451	

Appendix Section 3 - Share

Appendix: 24/25 Accomodation Plan Data Tables

Secondary Panel

Diamning Area	Cahaal Nama	04/05 070	24/25 UTZ	04/05 5		Proje	ctions	
Planning Area	School Name	24/25 OTG	24/25 012	24/25 Enrolment	25/26	26/27	27/28	28/29
Planning Area 1	Sir Frederick Banting SS	1308	122%	1591	1640	1725	1841	1922
Planning Area 2	A. B. Lucas SS	1188	126%	1492	1431	1460	1501	1514
Planning Area 3	Oakridge SS	909	115%	1044	1042	1081	1124	1151
	B. Davison SS	=	<b>=</b> 4	-	-	. =	-	-
Planning Area 4	H. B. Beal SS	1857	82%	1522	1502	1388	1390	1460
	London Central SS	786	121%	953	915	954	975	983
Planning Area 5	Montcalm SS	1251	71%	885	878	923	978	1039
Planning Area 6	Clarke Road SS	1545	72%	1109	1131	1201	1136	1216
Planning Area 8	Westminster SS	1095	89%	980	1037	1032	1084	1102
Planning Area 9	Saunders SS	1938	103%	2001	1983	1992	1961	1937
Planning Area 10	London South CI	651	135%	878	841	832	824	792
Planning Area 11	Sir Wilfrid Laurier SS	1098	104%	1143	1263	1347	1460	1568
Planning Area 13	North Middlesex DHS	426	31%	131	142	146	139	160
Planning Area 14	Strathroy DCI	1314	90%	1188	1224	1212	1215	1242
Planning Area 15	Glencoe DHS	531	40%	211	209	208	204	191
Planning Area 16	Medway HS	1233	116%	1434	1431	1440	1436	1442
Planning Area 17	Lord Dorchester SS	651	92%	602	586	594	623	653
Planning Area 18	Ingersoll District CI	1203	75%	898	893	879	859	842
	College Avenue SS	1053	89%	935	891	891	919	894
Planning Area 19	Huron Park SS	978	98%	963	978	1014	1011	1062
78*-0	Woodstock CI	678	87%	588	637	637	640	616
Planning Area 21	Glendale HS	996	82%	818	829	843	832	847
Planning Area 22	East Elgin SS	1155	85%	982	1015	978	933	975
	Arthur Voaden SS	1059	33%	346	329	330	343	336
Planning Area 23	Central Elgin CI	717	95%	683	658	654	642	679
	Parkside CI	984	103%	1011	1040	1108	1116	1078
Planning Area 24	West Elgin SS	642	45%	287	300	345	361	340