



Staff Report

Report To: Council Meeting

From: Robin Greenall, Chief Administrative Officer

Date: 2025-05-08

Subject: OCWA – 2025 Capital Spending Request

Recommendation:

That West Elgin Council hereby receives the report from Robin Greenall, CAO; AND

That West Elgin Council approves the capital spending of \$97,000 as requested by the Ontario Clean Water Agency for necessary upgrades to the West Lorne wastewater treatment plant

Purpose:

The purpose of this report is to provide Council with a list of necessary upgrades required at the West Lorne Wastewater treatment plant.

Background:

The Senior Operations Manager for the Ontario Clean Water Agency (OCWA) has identified the following 2025 capital projects for the West Lorne Treatment plant.

Pump Station Pump Rebuild	\$15,000
HVAC System Upgrade	\$22,000
Addition of Tie in from Filter By-Pass to Lagoon (accrued from 2024)	\$45,000
Scum Pump Rebuild	\$15,000

The approval to proceed with spending, prior the finalization of the 2025 budget, will permit the necessary equipment and materials to be purchased and received and projects finalized prior to the end of year. Projects identified are included in the 2025 Capital Plan for the West Lorne Treatment plant and are deemed as necessary as part of the ongoing maintenance of the treatment plant facility.

Financial Implications:

The estimated cost of all identified projects is \$97,000 to be funded through West Elgin Capital Reserves.

Policies/Legislation:

None

Alignment with Strategic Priorities:

Infrastructure Improvement	Recreation	Economic Development	Community Engagement
<input checked="" type="checkbox"/> To improve West Elgin's infrastructure to support long-term growth.	<input type="checkbox"/> To provide recreation and leisure activities to attract and retain residents.	<input type="checkbox"/> To ensure a strong economy that supports growth and maintains a lower cost of living.	<input type="checkbox"/> To enhance communication with residents.

Respectfully submitted by,

Robin Greenall, CAO