



Municipality of West Elgin

June 12, 2025

Rate Increase	4.49%
Levy Increase	5.13%

Revenues

Taxation
Local Improvements
PIL

Miscellaneous Revenue

2025 Budget

-\$	4,410,133.31
-	48,681.89
-	98,000.00

-	137,076.00
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2024 Actuals 2024 Budget

-\$	4,210,915.81	-\$	4,194,858.24
-	47,708.06	-	59,251.95
-	98,105.08	-	96,000.00

-	369,009.48	-	235,963.77
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Grants:

GRANT - OMPF
GRANT - OCIF
GRANT - Canada Day
GRANT - SUMMER STUDENT
GRANT - Municipal Modernization Service & Digital

-	2,062,100.00
-	264,461.00
-	8,000.00
-	2,300.00
-	-

-	1,845,400.00	-	1,845,400.00
-	311,130.00	-	311,130.00
-	5,000.00	-	5,000.00
-	2,319.00	-	5,000.00
-	71,995.60	-	71,995.60

Departmental Summaries

Council
Administration
Municipal Buildings
Fire
Police Services
Conservation Authority
Building Inspection
Emergency Measures
By-Law Enforcement
Animal Control
Roads
Service Ontario
Four Counties Transit
Street Lights
Sidewalks
Sewage - Rodney
Sewage - West Lorne
Water
Landfill
Cemeteries
Arena
Parks & Recreation
Port Glasgow Trailer Park
Libraries
Planning
Economic Development
Drains
Debentures

\$	134,353.24
	1,496,397.92
	98,584.36
	760,788.58
	976,392.00
	73,496.00
	-
	5,000.00
	27,200.00
	11,400.00
	1,697,123.47
	-
	10,880.00
	45,000.00
	61,500.00
	-
	-
	-
	578,458.61
	1,000.00
	99,204.00
	779,040.03
	-
-	4,466.63
	49,404.49
	60,000.00
	21,314.24
	48,681.89

\$	0.00
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\$	98,537.08	\$	125,734.06
	1,227,184.81		1,169,407.15
	118,111.39		120,490.92
	850,976.28		809,756.77
	967,258.23		979,606.00
	70,721.00		70,721.00
	0.00	-	21,344.40
	-		-
	26,380.78		29,894.00
	10,301.77		11,500.00
	2,115,025.17		1,760,170.17
-	1,718.89		1,080.15
	40,737.36		15,522.20
	31,076.10		49,500.00
	58,275.59		60,401.56
	-		-
	-		-
	-		-
	486,293.01		553,493.02
	336.27		1,000.00
	105,885.67		126,506.36
	554,709.14		706,628.22
	-		-
	19,909.94		1,338.78
	52,998.50		28,500.00
	0.00		1,000.00
	33,502.63		20,450.45
	47,708.07		59,251.95

\$	96,618.07	-\$	0.00
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