

Notes:

	2025	2024
Flat Charge	\$ 56.10	\$ 55.00
Water Rate per m ³	\$ 2.14	\$ 2.00

\$ Increase	% Increase
\$ 1.10	2%
\$ 0.14	7%

Tri-County Capital Allocation	\$ 64,680
# of Households	1,815
WE Avg Annual Water Consumption (m ³)	526,808

Water Exp - Tri County	\$ 695,386.56
Water Losses (10%)	19,334.04
Municipality of Dutton-Dunwich	4,271.58
Municipality of SWM	9,628.29
	\$ 728,620.47

Proposed Water Increases as of July 1, 2025

	2025 Budget	2024 Actual	\$ Increase
Assuming Avg Household Water Use 20m ³ per month	85.68	\$ 80.00	\$ 5.68
	56.10	\$ 55.00	\$ 1.10
NEW - Tri County Capital Charge	12.00	\$ -	\$ 12.00
	\$ 153.78	\$ 135.00	\$ 18.78

Reserve Balance

Balance - January 1 2025	\$ 1,195,901.39
Transfer from Reserves	- 130,007.49
Estimated Balance - December 31 2025	\$ 1,065,893.90