

Council Remuneration as of May 31st

	<u>2018 YTD Actuals</u>	<u>2018 Budget</u>		<u>2019 YTD Actuals</u>	<u>2019 YTD Budget</u>		<u>2020 YTD Actuals</u>	<u>2020 YTD Budget</u>	
01-7000-7400 WAGES	25,434.00	23,750.00	*	34,108.00	35,000.00	*	29,696.85	30,245.77	*
01-7000-7401 CPP EXPENSE	263.70	237.50	*	760.30	700.00	*	408.61	1,531.62	*
01-7000-7403 EHT EXPENSE	330.63	308.75	*	665.11	700.00	*	579.09	589.81	*
01-7000-7440 CONFERENCES/SEMINARS/MEETINGS	10,119.97	14,000.00		11,131.21	20,000.00		6,604.36	14,000.00	
01-7000-7442 MILEAGE	1,598.39	2,083.33	*	1,979.61	2,500.00	*	1,401.11	1,458.33	*
01-7000-7443 MEALS	436.45	2,000.00		570.26	1,000.00		306.21	1,000.00	
	38,183.14	42,379.58		49,214.49	59,900.00		38,996.23	48,825.53	

* Prorated on a monthly basis (used 5/12)

Statistical Information

Meetings Breakdown by Year (January - May)			
Type of Meeting	2018	2019	2020
Council - Regular 1st	25	25	24
Council - Regular 2nd	14	21	20
Council - Regular - Less than 3 hrs	10	3	0
Special Council Meeting - Full Day	5	25	4
Special Council Meeting - Less than 3 hrs	5	30	33
Committee	76	62	69
Convention - Full Day	11	12	13
Convention - Less than 3 hrs	0	13	8
	146	191	171

