



FOUR COUNTIES TRANSIT

RESUMPTION OF SERVICES AS OF AUGUST 3, 2020





THREE CONSTRAINTS TO CONSIDER:

- TECHNICAL
 - LOGISTICS
 - FINANCIAL
- 



TECHNICAL FEASIBILITY



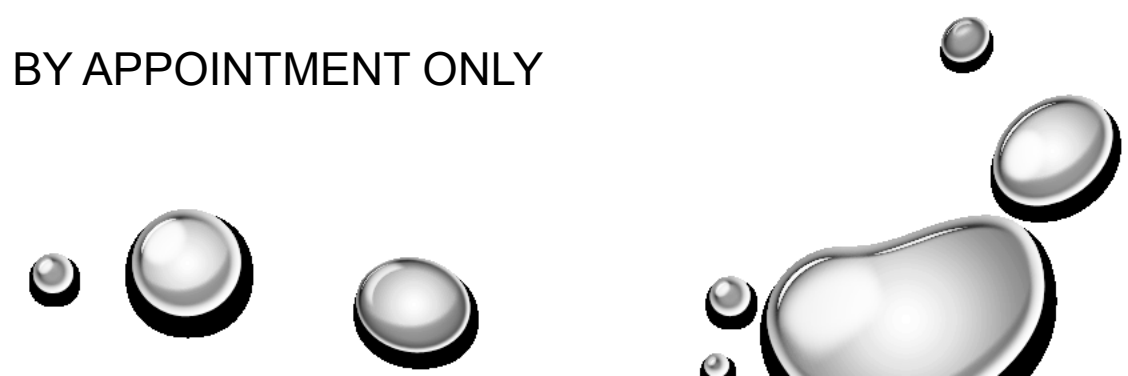
- ENACT SOCIAL DISTANCING PRACTICES IN ALL EMPLOYEE AND PASSENGER AREAS
- INSTALL SEAT MARKINGS INDOORS TO SUPPORT SOCIAL DISTANCING BY PASSENGERS AND EMPLOYEES
- USE SIGNAGE TO SUPPORT AND ENCOURAGE SOCIAL DISTANCING, AND OTHER KEY SAFETY PRACTICES SUCH AS PROPER COUGH AND SNEEZE PROTOCOLS AND HANDWASHING
- PERFORM ENHANCED CLEANING OF A BUS AT LEAST ONCE PER DAY
- THOROUGHLY AND REGULARLY DISINFECT HIGH TOUCH AREAS SUCH AS DOOR HANDLES AND HANDRAILS THROUGHOUT THE DAY
- PROVIDE HAND SANITIZER FOR THE DRIVERS AND PASSENGERS
- ENCOURAGE THE USE OF HAND WASHING AND HAND SANITIZER THROUGH SIGNS
- PROVIDE DRIVERS AND PASSENGERS WITH NON-SURGICAL/CLOTH FACE MASKS ALONG WITH AN EXPECTATION THEY WILL BE WORN
- SET MAXIMUM LOAD OF 25% OF SEATS OR 4 PASSENGERS ON BOARD
- PERFORM COVID-19 SCREENING WHEN MAKING TRANSPORTATION ARRANGEMENTS.
- PERFORM TEMPERATURE SCREENING BEFORE BOARDING THE BUS.







LOGISTICS

- PROVIDE RIDES TO SENIORS AND DISABLED PERSONS IN THE FOUR COUNTY AREA.
 - COVER CURRENT CATCHMENT AREA THAT INCLUDES WEST ELGIN, EASTERN PORTION OF CHATHAM-KENT, SOUTHWEST MIDDLESEX AND NEWBURY
 - PROVIDE SENIORS AND DISABLED WITH TRANSPORTATION SERVICES FOR APPOINTMENTS, SHOPPING AND OTHER ACTIVITIES WITHIN THE CATCHMENT AREA
 - HAVE BUS AVAILABLE DAILY FROM 8:00 AM – 4:30 PM BY APPOINTMENT ONLY
- 

FINANCIAL FEASIBILITY

OPTION #1

RESUME SPECIALIZED
TRANSIT SERVICES AS OF
AUGUST 3, 2020



		2020 Actuals	
	<u>2020 Forecast</u>	<u>as of June 30, 20</u>	<u>2020 Budget</u>
01-7280-6121 DONATIONS/MISC REVENUE	-	-	-
01-7280-6202 GRANTS FROM OTHER MUNICIPALITIES	-	-	20,265.09
01-7280-6212 OSG - Transit	- 31,172.00	-	35,454.00
01-7280-6213 GRANTS - PUBLIC TRANSIT STREAM	-	-	45,188.00
01-7280-6355 BUS TRIP FEES	- 5,326.00	- 3,126.00	13,836.00
01-7280-6356 SPECIAL TRIP & MILEAGE BUS FEES	239.75	- 239.75	7,000.00
01-7280-7400 WAGES	19,126.07	10,097.27	48,196.42
01-7280-7401 CPP EXPENSE	1,203.93	438.89	1,927.86
01-7280-7402 EI EXPENSE	605.88	223.36	963.93
01-7280-7403 EHT EXPENSE	579.43	196.91	963.93
01-7280-7404 WSIB	861.56	287.78	1,445.89
01-7280-7415 Training	24.00	24.00	200.00
01-7280-7510 INSURANCE	2,351.00	2,351.00	2,351.00
01-7280-7601 PHONE & INTERNET	1,100.00	484.05	1,100.00
01-7280-7651 POSTAGE & COURIER	50.00	-	50.00
01-7280-7652 ADVERTISING	3,000.00	1,552.41	3,000.00
01-7280-7660 OTHER SUPPLIES - Note 1	4,047.75	16.56	200.00
01-7280-7701 FUEL - GAS	7,397.55	2,965.55	15,000.00
01-7280-7705 REPAIRS & MAINTENANCE	5,000.00	1,718.12	5,000.00
01-7280-7900 TRANSFER TO RESERVES	-	-	50,188.00
01-7280-7901 Transfer from Reserves	-	-	70,000.00
01-7280-8000 CAPITAL - TRANSIT BUS	-	-	70,000.00
	<u>\$ 9,088.93</u>	<u>\$ 16,990.15</u>	<u>\$ 8,843.94</u>

Notes:

2020 Forecast No. 1 Is based on the following assumptions:

Resumption of transit service - August 3, 2020

Other Supplies

Fogging Equipment	1,100.00
Dry mist fog sanitizer	980.00
Hand Sanitizer - gel	200.00
Social distancing bands	477.75
Driver shields	790.00
PPE - face masks, face shields, gloves, lysol wipes	500.00
	<u>\$ 4,047.75</u>



FINANCIAL FEASIBILITY

OPTION #2

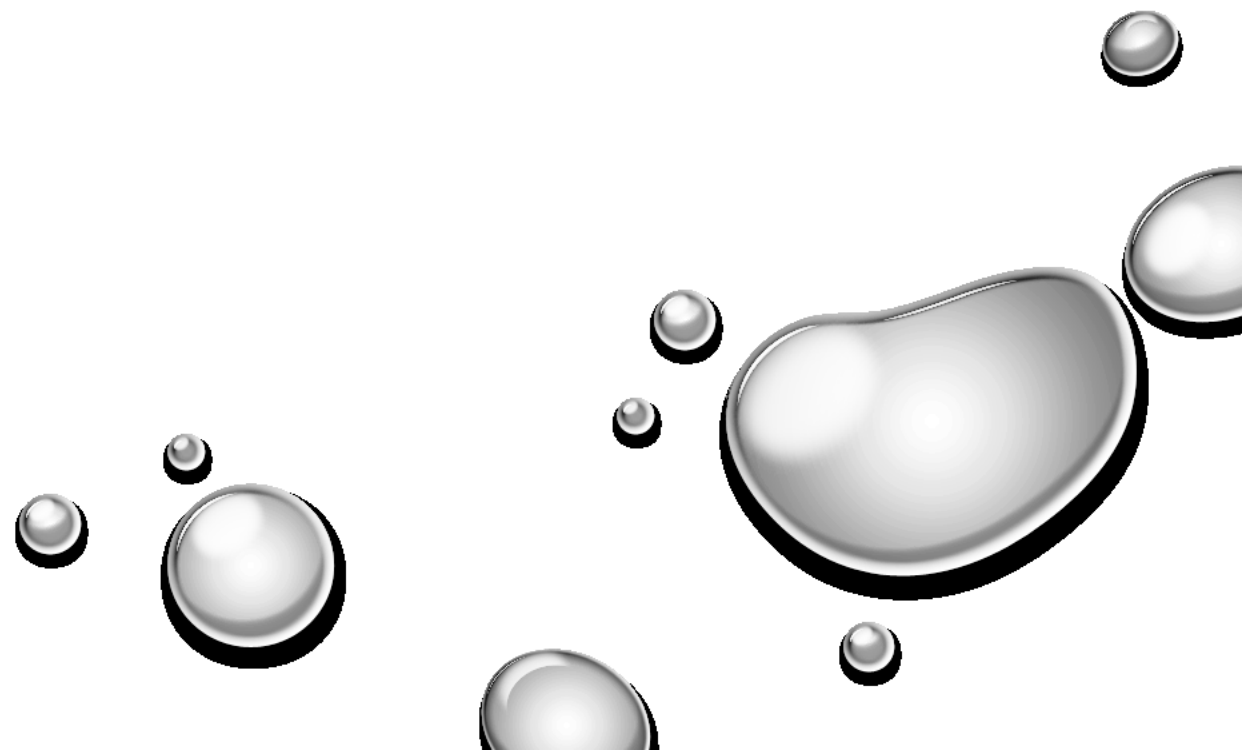
CEASE SPECIALIZED TRANSIT SERVICES FOR
THE REMINDER OF THE YEAR



			2020 Actuals	
	<u>2020 Forecast</u>		<u>as of June 30, 20</u>	<u>2020 Budget</u>
01-7280-6121 DONATIONS/MISC REVENUE	-		-	-
01-7280-6202 GRANTS FROM OTHER MUNICIPALITIES	-		-	20,265.09
01-7280-6212 OSG - Transit			-	35,454.00
01-7280-6213 GRANTS - PUBLIC TRANSIT STREAM			-	45,188.00
01-7280-6355 BUS TRIP FEES	- 3,126.00	-	3,126.00	- 13,836.00
01-7280-6356 SPECIAL TRIP & MILEAGE BUS FEES	- 239.75	-	239.75	- 7,000.00
01-7280-7400 WAGES	10,097.27		10,097.27	48,196.42
01-7280-7401 CPP EXPENSE	438.89		438.89	1,927.86
01-7280-7402 EI EXPENSE	223.36		223.36	963.93
01-7280-7403 EHT EXPENSE	196.91		196.91	963.93
01-7280-7404 WSIB	287.78		287.78	1,445.89
01-7280-7415 Training	24.00		24.00	200.00
01-7280-7510 INSURANCE	2,351.00		2,351.00	2,351.00
01-7280-7601 PHONE & INTERNET	1,100.00		484.05	1,100.00
01-7280-7651 POSTAGE & COURIER	50.00		-	50.00
01-7280-7652 ADVERTISING	3,000.00		1,552.41	3,000.00
01-7280-7660 OTHER SUPPLIES - Note 1	-		16.56	200.00
01-7280-7701 FUEL - GAS	2,965.55		2,965.55	15,000.00
01-7280-7705 REPAIRS & MAINTENANCE	1,718.12		1,718.12	5,000.00
01-7280-7900 TRANSFER TO RESERVES	-		-	50,188.00
01-7280-7901 Transfer from Reserves	-		-	- 70,000.00
01-7280-8000 CAPITAL - TRANSIT BUS	-		-	70,000.00
	<u>\$ 19,087.13</u>	<u>\$</u>	<u>16,990.15</u>	<u>\$ 8,843.94</u>



QUESTIONS?



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