



MUNICIPALITY OF **West Elgin**

Staff Report

Report To: West Elgin Community Centre Board of Management
From: Lee Gosnell, Manager of Operations & Community Services
Date: 2020-11-17
Subject: Proposed Fees for 2021

Recommendation:

That West Elgin Community Centre Board of Management hereby receives the report from L. Gosnell, Manager of Operations and Community Services re: proposed ice time fees for 2021; and That the West Elgin Community Centre Board of Management recommends to the West Elgin Council _____ the proposed fees with a starting date of September 01, 2021.

Purpose:

To present the proposed ice time fee options to the West Elgin Community Centre Board of Management for their recommendation to West Elgin Council.

Background:

As discussed at the meeting on October 27, 2020 below is our proposal to eliminate the designated "minor sport" rental fee to offer more user groups the reduced rate for youth:

Prime Time Adult rate – 159.30 + HST = \$180.00/hr (over 18 years old)
Prime Time Youth rate – 135.40 + HST = \$153.00/hr (under 18 years old)
Non-Prime rate (adult & youth) – 75.22 + HST = \$85.00/hr

This would be up from the current rates which I have listed below for your reference.

Prime Time rate – 150.44 + HST = \$170.00
Non Prime rate – 61.95 + HST = \$70.00
Minor Sports rate – 130.00 + HST = \$146.90 (applies to West Lorne Skating Club and Minor Hockey)

The new prices would translate into a \$6.10 increase (after tax) over the minor sports rate, which is less than half of the original proposal and may help eliminate some concern. While this brings our Prime and Non-Prime rates more in line with our neighbouring communities, it keeps youth pricing low, which will help local organizations while possibly generating additional usage in that category.

Report Approval Details

Document Title:	2021 Proposed Fees - 2020-22-Operations Community Services.docx
Attachments:	
Final Approval Date:	Nov 13, 2020

This report and all of its attachments were approved and signed as outlined below:

Jana Nethercott