



Municipality of West Elgin 2021 Budget

Rate Increase	2.21%
Levy Increase	4.61%

2021 Budget

Revenues

Taxation	-\$	3,681,300.14
Local Improvements	-	58,128.71
PIL	-	90,000.00

Grants:

GRANT - OMPF	-\$	1,920,000.00
GRANT - OPERATING GRANT - SAFE RESTART	-	36,000.00
GRANT - OCIF	-	225,822.00
GRANT - Ontario Cannabis	-	-
GRANT - CANADA DAY	-	5,000.00
GRANT - SUMMER STUDENT	-	3,500.00
GRANT - MODERNIZATION	-	-
GRANT - ICIP: COVID Stream - Local Government	-	100,000.00
Miscellaneous Revenue	-	193,730.00
Transfer to Reserves (OCIF)	-	225,822.00
Transfer from Reserves (Insurance)	-	30,000.00

Departmental Summaries

Council	\$	108,857.90
Administration		1,002,571.52
Municipal Buildings		219,821.91
Fire		528,523.00
Police Services		978,466.00
Conservation Authority		63,853.00
Building Inspection	-	888.00
Emergency Measures		-
By-Law Enforcement		14,390.05
Animal Control		-
Roads		1,681,829.08
Service Ontario		11,947.31
Four Counties Transit		0.00
Street Lights		52,500.00
Sidewalks		68,926.25
Sewage - Rodney	-	0.00
Sewage - West Lorne	-	0.00
Water	-	0.00
Landfill		536,180.56
Cemeteries		500.00
Arena		145,790.59
Parks & Recreation		527,817.90
Port Glasgow Trailer Park		0.00
Libraries	-	9,513.12
Planning		49,025.91
Economic Development		51,000.00
Drains		27,930.29
Debentures		58,128.71

-\$ 0.00