



MUNICIPALITY OF **West Elgin**

Staff Report

Report To: Council Meeting
From: Lee Gosnell, Manager of Operations & Community Services
Date: 2021-09-23
Subject: West Elgin Community Pool 2021

Recommendation:

That West Elgin Council hereby receives the report from Lee Gosnell, Manager of Operations & Community Services for information purposes.

Purpose:

The purpose of this report is to provide West Elgin Council with an update on Operations of the West Elgin Community Pool for the year 2021.

Background:

The West Elgin Community Pool operated Monday to Friday from June 30, 2021, till August 27, 2021. This year the pool schedule included daily morning and evening Aqua Fit class which ran for 60 minutes. These classes were enjoyed by regular attendees and new attendees. Open programming included Open Swim, Family Swim and Parent and Tot Swim. The summer heat brought the best of all these programs.

This year the pool had two regular rentals that occurred on Monday and Thursday (daycare) and Tuesday, Wednesday, and Friday (private rental).

Swimming lessons levels 1 through 6 were offered throughout the summer running on a rotating 2-week basis. This year we were able to serve 90 students throughout all age levels. In the years to come we are looking at bringing back all lesson levels (including pre-school lessons) and offering private lessons.

Saturday Summer Fun was additional programming offered throughout the summer. Saturday Summer Fun ran for the month of August every Saturday from 9:30 a.m. till 4:30 p.m. Saturday Summer Fun would not have been possible without the local service groups. We would like to send out a huge thank you to the Rodney Kiwanis, West Lorne Optimist, Rodney Lions, West Lorne Kiwanis, West Lorne Fire Fighters Association and Youth Task Team for their sponsorship to help the youth of the community use the pool for free.

Total Number of Persons accessing the pool not including swimming lessons per month

July: 546 persons

August: 674 Persons

The average number of students taking swimming lessons per day was 24 students.

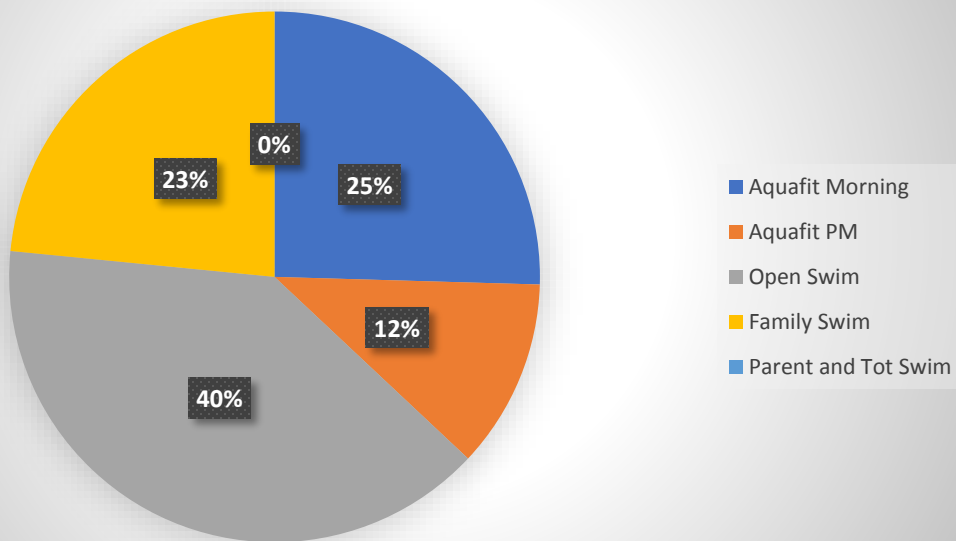
Comparison of Pool Attendance

	<u>2021</u>	<u>2020</u>
July	546	1022
August	674	787
September 0		139

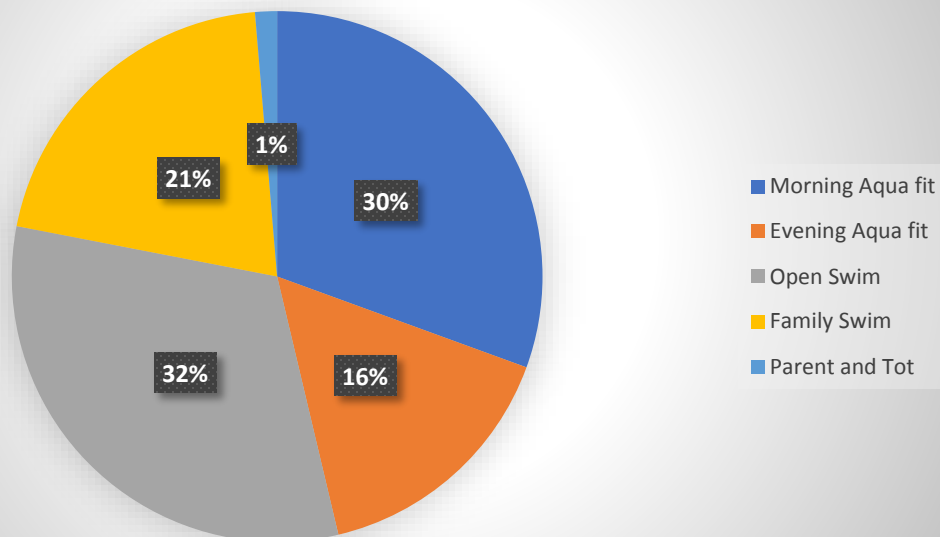
In 2020 the pool was open 7 days a week and in 2021 the pool was open 5 days a week

Pool Use by Program

Pool use by Program July



Pool Use by Program August



Financial Implications:**Pool income per program type**

Aqua fit 10 session cards	\$1,215.00
Aqua fit per class	\$1,295.00
Seasons pass	\$ 360.00
Private Pool Rentals	\$4,160.00
Saturday Summer Fun	\$1,105.00
Pool Open Swim	\$ 789.00
Pool Family Swim	\$ 798.00
Pool Swimming Lessons	\$6,175.00
Waiver of Fees (daycare)x2	<u>\$- 420.00</u>
Total	\$15,477.00

While Council will be provided complete financials at budget time this fall, staff are confident that 2021 pool operations will come in under budget.

Report Approval Details

Document Title:	West Elgin Community Pool 2021 - 2021-38-Operations Community Services.docx
Attachments:	
Final Approval Date:	Sep 21, 2021

This report and all of its attachments were approved and signed as outlined below:

Jana Nethercott