

OPP 2022 Annual Billing Statement

West Elgin M

Estimated costs for the period January 1 to December 31, 2022

Please refer to www.opp.ca for 2022 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	2,966		
	Commercial and Industrial	177		
	Total Properties	<u>3,143</u>	172.07	540,821
Calls for Service	(see summaries)			
	Total all municipalities	176,906,037		
	Municipal portion	0.2118%	119.19	374,606
Overtime	(see notes)		8.85	27,826
Prisoner Transportation	(per property cost)		1.71	5,375
Accommodation/Cleaning Services	(per property cost)		<u>4.83</u>	<u>15,181</u>
Total 2022 Estimated Cost			<u>306.65</u>	<u>963,808</u>

OPP 2022 Annual Billing Statement

West Elgin M

Estimated costs for the period January 1 to December 31, 2022

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2022 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.3 % Base Services and 48.7 % Calls for Service. The total 2022 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$172.07 estimated for 2022. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2017, 2018, 2019 and 2020 has been analyzed and averaged to estimate the 2022 costs. The costs incorporate the 2022 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2022 hours and salary rates and included in the 2024 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2022 costs have been estimated based on the average of 2019 and 2020 activity levels. These costs will be reconciled to the actual cost of service required in 2022.

There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) **Year-end Adjustment** - The 2020 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2022 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2022 to December 31, 2022

Salaries and Benefits		Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$	\$
Uniform Members	Note 1						
Inspector		25.67	100.0	165,275	4,242,606	4,242,606	-
Staff Sergeant-Detachment Commander		10.22	100.0	149,786	1,530,809	1,530,809	-
Staff Sergeant		34.26	100.0	139,615	4,783,200	4,783,200	-
Sergeant		219.83	51.3	125,157	27,513,174	14,125,173	13,388,001
Constable		1,662.49	51.3	106,938	177,782,764	91,275,557	86,507,207
Part-Time Constable		9.01	51.3	85,283	768,400	394,860	373,540
Total Uniform Salaries		1,961.48		-	216,620,953	116,352,206	100,268,748
Statutory Holiday Payout				4,030	7,868,939	4,177,554	3,691,385
Shift Premiums				1,076	2,034,976.43	1,044,780	990,197
Uniform Benefits - Inspector				28.75%	1,219,749	1,219,749	-
Uniform Benefits - Full-Time Salaries				31.51%	66,678,295	35,201,315	31,476,980
Uniform Benefits - Part-Time Salaries				15.15%	116,413	59,821	56,591
Total Uniform Salaries & Benefits					294,539,325	158,055,424	136,483,901
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		173.94	51.3	66,976	11,649,837	5,980,973.12	5,668,864
Detachment Operations Clerk		1.81	51.3	63,711	115,316	59,251	56,065
Detachment Clerk - Typist		0.32	51.3	57,766	18,485	9,243	9,243
Court Officer - Administration		19.81	51.3	67,788	1,342,878	689,403	653,475
Crimestoppers Co-ordinator		0.80	51.3	63,385	50,708	25,988	24,720
Total Detachment Civilian Salaries		196.68			13,177,224	6,764,857	6,412,367
Civilian Benefits - Full-Time Salaries				32.17%	4,239,113	2,176,254	2,062,859
Total Detachment Civilian Salaries & Benefits					17,416,337	8,941,111	8,475,226
Support Costs - Salaries and Benefits	Note 2						
Communication Operators				6,832	13,400,831	7,113,342	6,287,490
Prisoner Guards				2,016	3,954,344	2,099,019	1,855,325
Operational Support				5,154	10,109,468	5,366,242	4,743,226
RHQ Municipal Support				2,720	5,335,226	2,832,010	2,503,216
Telephone Support				119	233,416	123,900	109,516
Office Automation Support				673	1,320,076	700,714	619,362
Mobile and Portable Radio Support				312	614,793	326,293	288,500
Total Support Staff Salaries and Benefits Costs					34,968,154	18,561,519	16,406,634
Total Salaries & Benefits					346,923,815	185,558,055	161,365,761
Other Direct Operating Expenses	Note 2						
Communication Centre				178	349,143	185,330	163,813
Operational Support				802	1,573,107	835,026	738,081
RHQ Municipal Support				118	231,455	122,859	108,595
Telephone				1,615	3,167,790	1,681,506	1,486,285
Mobile Radio Equipment Repairs & Maintenance				39	76,849	40,787	36,063
Office Automation - Uniform				2,545	4,991,967	2,649,803	2,342,164
Office Automation - Civilian				1,778	349,697	179,525	170,172
Vehicle Usage				8,750	17,162,950	9,110,325	8,052,625
Detachment Supplies & Equipment				456	894,435	474,778	419,657
Uniform & Equipment				2,178	4,291,727	2,277,774	2,013,953
Uniform & Equipment - Court Officer				920	18,225	9,356	8,869
Total Other Direct Operating Expenses					33,107,345	17,567,069	15,540,276
Total 2022 Municipal Base Services and Calls for Service Cost					\$ 380,031,161	\$ 203,125,124	\$ 176,906,037
Total OPP-Policed Municipal Properties						1,180,469	
Base Services Cost per Property						\$ 172.07	

OPP 2022 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2022 to December 31, 2022

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2017 through 2020. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 91.56 FTEs with a cost of \$16,000,469 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff - 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-22). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.3% Base Services : 48.7% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.

OPP 2022 Calls for Service Billing Summary

West Elgin M

Estimated costs for the period January 1 to December 31, 2022

Calls for Service Billing Workgroups	Calls for Service Count					2022 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2022 Estimated Calls for Service Cost
	2017	2018	2019	2020	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	5	8	6	9	7	7.0	49	0.0028%	4,982
Drugs	3	-	2	3	2	55.1	110	0.0063%	11,204
Operational	379	354	340	385	365	3.7	1,349	0.0775%	137,114
Operational 2	151	201	220	105	169	1.3	220	0.0126%	22,369
Other Criminal Code Violation	15	11	16	19	15	7.7	117	0.0067%	11,938
Property Crime Violations	123	94	110	125	113	6.5	735	0.0422%	74,675
Statutes & Acts	60	42	75	59	59	3.4	201	0.0115%	20,394
Traffic	79	85	97	64	81	3.5	284	0.0163%	28,912
Violent Criminal Code	40	31	51	32	39	16.1	620	0.0356%	63,019
Total	855	826	917	801	850		3,685	0.2118%	\$374,606
Provincial Totals	Note 4	377,853	398,860	439,328	360,967	394,252	1,740,049	100.0%	\$176,906,037

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for both amalgamations (post 2018) and dissolutions

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OPP 2022 Calls for Service Details
West Elgin M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Grand Total	855	826	917	801	849.75
Drug Possession	5	8	6	9	7.00
DRUG Operation - Master Code	0	0	0	1	0.25
Drug Related Occurrence	5	3	4	6	4.50
Possession - Cannabis	0	3	0	0	0.75
Possession - Cocaine	0	0	0	1	0.25
Possession – Opioid (other than heroin)	0	1	0	1	0.50
Possession - Other Controlled Drugs and Substances Act	0	1	2	0	0.75
Drugs	3	0	2	3	2.00
Drug Operation - Rural Grow	2	0	0	0	0.50
Other Cannabis Act	0	0	1	0	0.25
Possession of cannabis for purpose of selling	0	0	1	0	0.25
Production - Cannabis (Marihuana) (Cultivation)	1	0	0	0	0.25
Trafficking - Cocaine	0	0	0	1	0.25
Trafficking - Other Controlled Drugs and Substances Act	0	0	0	2	0.50
Operational	379	354	340	385	364.50
Accident - non-MVC - Commercial	1	0	0	0	0.25
Accident - non-MVC - Construction Site	0	0	1	0	0.25
Accident - non-MVC - Industrial	0	0	1	1	0.50
Accident - non-MVC - Master Code	0	0	0	1	0.25
Accident - Non-MVC - Others	0	1	0	0	0.25
Accident - non-MVC - Residential	0	0	1	0	0.25
Alarm - Master Code	1	0	0	1	0.50
Alarm - Others	3	3	3	0	2.25
Animal - Bear Complaint	0	1	0	0	0.25
Animal - Bite	5	2	3	3	3.25
Animal - Dog Owners Liability Act	2	1	3	4	2.50
Animal - Injured	3	6	9	5	5.75
Animal - Left in Vehicle	1	0	0	0	0.25
Animal - Master Code	1	1	2	0	1.00
Animal - Other	6	18	8	3	8.75
Animal - Rabid	0	6	2	0	2.00
Animal - Stray	5	4	5	13	6.75
Assist Fire Department	4	1	1	5	2.75
Assist Public	70	56	23	40	47.25
By-Law - Master Code	0	1	0	1	0.50
Dogs By-Law	0	0	1	3	1.00
Domestic Disturbance	41	33	35	18	31.75
False Alarm - Warning Issued	1	0	0	0	0.25
False Fire Alarm - Building	0	0	1	0	0.25
Family Dispute	25	26	34	35	30.00
Fire - Building	6	5	4	7	5.50
Fire - Master Code	0	1	0	1	0.50
Fire - Other	3	0	0	2	1.25
Fire - Vehicle	0	1	3	4	2.00

OPP 2022 Calls for Service Details
West Elgin M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Firearms (Discharge) By-Law	1	0	0	1	0.50
Fireworks By-Law	0	0	0	1	0.25
Found - Bicycles	2	1	0	0	0.75
Found - Computer, parts & accessories	0	0	1	0	0.25
Found - Household Property	2	0	1	0	0.75
Found - License Plate	1	1	0	0	0.50
Found - Others	1	4	1	1	1.75
Found - Personal Accessories	2	3	1	0	1.50
Found - Photographic Equipment	1	0	0	0	0.25
Found - Radio, TV, Sound-Reprod. Equip.	0	0	1	0	0.25
Found - Sporting Goods, Hobby Equip.	0	1	0	0	0.25
Found Property - Master Code	7	2	6	14	7.25
Insecure Condition - Building	3	5	0	1	2.25
Insecure Condition - Master Code	1	1	2	1	1.25
Lost - Accessible Parking Permit	0	1	1	1	0.75
Lost - Household Property	0	0	0	1	0.25
Lost - License Plate	3	2	3	0	2.00
Lost - Musical Instruments	0	0	1	0	0.25
Lost - Others	3	2	0	2	1.75
Lost - Personal Accessories	1	4	0	0	1.25
Lost Property - Master Code	3	2	4	8	4.25
Medical Assistance - Master Code	0	0	1	0	0.25
Medical Assistance - Other	2	0	0	0	0.50
Missing Person - Master Code	0	1	1	0	0.50
Missing Person 12 & older	4	1	1	4	2.50
Missing Person Located 12 & older	5	1	1	4	2.75
Missing Person under 12	0	1	0	1	0.50
Neighbour Dispute	25	25	26	35	27.75
Noise By-Law	2	1	0	0	0.75
Noise Complaint - Animal	3	5	3	0	2.75
Noise Complaint - Master Code	2	0	5	22	7.25
Noise Complaint - Others	3	1	3	2	2.25
Noise Complaint - Residence	10	10	11	1	8.00
Noise Complaint - Vehicle	2	0	1	0	0.75
Other Municipal By-Laws	5	6	6	4	5.25
Phone - Master Code	0	0	1	2	0.75
Phone - Nuisance - No Charges Laid	5	4	5	4	4.50
Phone - Obscene - No Charges Laid	1	0	0	0	0.25
Phone - Other - No Charges Laid	1	0	2	1	1.00
Phone - Text-related incident	1	0	0	1	0.50
Phone - Threatening - No Charges Laid	0	0	0	2	0.50
Smoking By-Law	0	0	0	1	0.25
Sudden Death - Master Code	1	0	0	0	0.25
Sudden Death - Natural Causes	9	4	9	6	7.00
Sudden Death - Others	0	3	0	1	1.00

OPP 2022 Calls for Service Details
West Elgin M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Sudden Death - Suicide	1	2	1	0	1.00
Suspicious Person	25	29	27	42	30.75
Suspicious Substance / Odour	0	1	0	0	0.25
Suspicious vehicle	28	29	44	52	38.25
Traffic By-Law	0	1	0	0	0.25
Trouble with Youth	22	16	15	6	14.75
Unwanted Persons	8	8	11	12	9.75
Vehicle Recovered - Automobile	2	5	2	2	2.75
Vehicle Recovered - Trucks	3	4	2	2	2.75
Operational 2	151	201	220	105	169.25
911 call - Dropped Cell	6	6	43	5	15.00
911 call / 911 hang up	76	99	71	24	67.50
911 hang up - Pocket Dial	11	19	28	0	14.50
False Alarm - Accidental Trip	12	13	12	1	9.50
False Alarm - Cancelled	13	18	10	0	10.25
False Alarm - Malfunction	9	5	8	0	5.50
False Alarm - Others	14	10	20	37	20.25
False Holdup Alarm - Accidental Trip	0	2	2	8	3.00
Keep the Peace	10	29	26	30	23.75
Other Criminal Code Violations	15	11	16	19	15.25
Animals - Cruelty	1	0	0	0	0.25
Bail Violations - Fail To Comply	7	2	6	6	5.25
Bail Violations - Recognizance	0	1	1	2	1.00
Breach of Probation	1	2	0	2	1.25
Child Pornography - Making or distributing	1	0	0	1	0.50
Disobey court order / Misconduct executing process	0	1	0	1	0.50
Disturb the Peace	3	3	3	0	2.25
Indecent acts - exposure to person under 14	0	0	0	1	0.25
Indecent acts - Master Code	0	0	1	0	0.25
Indecent acts - Other	0	0	0	1	0.25
Offensive Weapons - Careless use of firearms	0	0	1	0	0.25
Offensive Weapons - Explosives	1	0	0	0	0.25
Offensive Weapons - Other Offensive Weapons	0	0	1	0	0.25
Offensive Weapons - Other Weapons Offences	0	0	1	0	0.25
Offensive Weapons - Possession of Weapons	1	1	0	0	0.50
Possess Firearm while prohibited	0	1	0	1	0.50
Possession Of Counterfeit Money	0	0	0	1	0.25
Trespass at Night	0	0	0	3	0.75
Utter Threats to damage property	0	0	1	0	0.25
All Other Criminal Code (includes Part XII.1 CC)	0	0	1	0	0.25
Property Crime Violations	123	94	110	125	113.00
Arson - Building	1	0	0	1	0.50
Break & Enter	28	22	29	23	25.50
Fraud - Account closed	0	0	1	0	0.25
Fraud - False Pretence Over \$5,000	1	0	0	0	0.25

OPP 2022 Calls for Service Details
West Elgin M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Fraud - False Pretence Under \$5,000	0	0	1	1	0.50
Fraud - Forgery & Uttering	0	1	0	2	0.75
Fraud - Fraud through mails	1	2	0	3	1.50
Fraud - Master Code	3	2	1	0	1.50
Fraud - Money/property/security Over \$5,000	1	0	1	1	0.75
Fraud - Money/property/security Under \$5,000	6	4	6	5	5.25
Fraud - Other	4	6	1	5	4.00
Fraud - Steal/Forge/Poss./Use Credit Card	1	0	0	0	0.25
Identity Fraud	0	0	0	1	0.25
Interfere with lawful use, enjoyment of property	1	1	2	0	1.00
Mischief - Master Code	16	13	17	22	17.00
Mischief Graffiti - Non-Gang Related	0	0	0	1	0.25
Possession of Stolen Goods over \$5,000	1	0	1	1	0.75
Possession of Stolen Goods under \$5,000	1	2	2	1	1.50
Property Damage	7	4	1	5	4.25
Theft from Motor Vehicles Under \$5,000	11	5	7	6	7.25
Theft of - All Terrain Vehicles	3	0	4	2	2.25
Theft of - Automobile	2	3	3	5	3.25
Theft of - Farm Vehicles	1	0	0	0	0.25
Theft of - Motorcycles	0	0	2	1	0.75
Theft of - Other Motor Vehicles	4	0	0	0	1.00
Theft of - Trucks	5	7	6	5	5.75
Theft of Motor Vehicle	5	3	7	8	5.75
Theft Over \$5,000 - Mail	0	0	2	0	0.50
Theft Over \$5,000 - Master Code	0	1	0	1	0.50
Theft Over \$5,000 - Other Theft	2	1	0	0	0.75
Theft Over \$5,000 - Trailers	2	0	0	1	0.75
Theft Under \$5,000 - Bicycles	0	2	0	0	0.50
Theft Under \$5,000 - Boat (Vessel)	0	0	0	1	0.25
Theft Under \$5,000 - Boat Motor	0	0	0	1	0.25
Theft Under \$5,000 - Building	1	1	1	0	0.75
Theft Under \$5,000 - Construction Site	0	0	0	1	0.25
Theft Under \$5,000 - Farm Agricultural Produce	0	1	1	0	0.50
Theft Under \$5,000 - Master Code	0	4	1	1	1.50
Theft Under \$5,000 - Other Theft	11	9	9	17	11.50
Theft Under \$5,000 - Persons	0	0	1	0	0.25
Theft Under \$5,000 - Trailers	2	0	1	2	1.25
Theft Under \$5,000 Shoplifting	1	0	2	1	1.00
Willful act / Omission likely to cause mischief	1	0	0	0	0.25
Statutes & Acts	60	42	75	59	59.00
Custody Dispute	1	0	0	1	0.50
Landlord / Tenant	9	5	17	6	9.25
Mental Health Act	14	12	24	7	14.25
Mental Health Act - Attempt Suicide	2	2	2	2	2.00
Mental Health Act - No contact with Police	0	0	1	3	1.00

OPP 2022 Calls for Service Details
West Elgin M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Mental Health Act - Placed on Form	2	4	2	2	2.50
Mental Health Act - Threat of Suicide	12	7	8	11	9.50
Mental Health Act - Voluntary Transport	6	3	6	8	5.75
Trespass To Property Act	14	9	15	19	14.25
Traffic	79	85	97	64	81.25
MVC - Fatal (Motor Vehicle Collision)	0	0	3	1	1.00
MVC - Others (Motor Vehicle Collision)	1	0	0	0	0.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	4	0	0	0	1.00
MVC - Personal Injury (Motor Vehicle Collision)	7	4	9	4	6.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	1	3	3	2	2.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	24	33	30	26	28.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	42	45	51	30	42.00
MVC (Motor Vehicle Collision) - Master Code	0	0	1	1	0.50
Violent Criminal Code	40	31	51	32	38.50
Aggravated Assault - Level 3	0	0	1	0	0.25
Assault - Level 1	13	16	23	15	16.75
Assault With Weapon or Causing Bodily Harm - Level 2	3	3	2	2	2.50
Criminal Harassment	3	2	7	3	3.75
Forcible confinement	0	0	0	1	0.25
Indecent / Harassing Communications	4	0	7	2	3.25
Sexual Assault	3	4	0	3	2.50
Sexual Exploitation	0	0	0	1	0.25
Sexual Interference	3	0	1	1	1.25
Utter Threats - Master Code	1	1	0	0	0.50
Utter Threats to Person	10	5	9	4	7.00
Utter Threats to Person - Police Officer	0	0	1	0	0.25

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OPP 2020 Reconciled Year-End Summary

West Elgin M

Reconciled cost for the period January 1 to December 31, 2020

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	2,976		
	Commercial and Industrial	179		
	Total Properties	<u>3,155</u>	184.61	582,446
Calls for Service				
	Total all municipalities	164,063,561		
	Municipal portion	0.2233%	116.13	366,400
Overtime			8.37	26,393
Prisoner Transportation	(per property cost)		1.26	3,975
Accommodation/Cleaning Services	(per property cost)		<u>4.84</u>	<u>15,270</u>
Total 2020 Reconciled Costs			<u>315.21</u>	<u>994,484</u>

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OPP 2022 Annual Billing Statement

Elgin Group

Estimated costs for the period January 1 to December 31, 2022

Please refer to www.opp.ca for 2022 Municipal Policing Billing General Information summary for further details.

		Cost per Property \$	Total Cost \$
Base Service	Property Counts		
	Household	18,222	
	Commercial and Industrial	877	
	Total Properties	19,099	3,286,394
Calls for Service	(see summaries)		
	Total all municipalities	176,906,037	
	Municipal portion	1.4910%	2,637,582
Overtime	(see notes)	11.17	213,348
Court Security	(see summary)	7.07	134,952
Prisoner Transportation	(per property cost)	1.71	32,659
Accommodation/Cleaning Services	(per property cost)	4.83	92,248
Total 2022 Estimated Cost		334.95	6,397,184
2020 Year-End Adjustment			(65,269)
Grand Total Billing for 2022			6,331,916
2022 Monthly Billing Amount			527,660

OPP 2022 Calls for Service Billing Summary

Elgin Group

Estimated costs for the period January 1 to December 31, 2022

Calls for Service Billing Workgroups	Calls for Service Count					2022 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2022 Estimated Calls for Service Cost
	2017	2018	2019	2020	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	54	54	30	39	44	7.0	310	0.0178%	31,491
Drugs	9	13	11	9	11	55.1	579	0.0332%	58,820
Operational	2,401	2,580	2,383	2,641	2,501	3.7	9,255	0.5319%	940,892
Operational 2	1,000	1,217	1,509	660	1,097	1.3	1,425	0.0819%	144,922
Other Criminal Code Violation	112	108	151	136	127	7.7	976	0.0561%	99,225
Property Crime Violations	809	715	785	772	770	6.5	5,007	0.2877%	509,010
Statutes & Acts	345	303	401	428	369	3.4	1,255	0.0722%	127,638
Traffic	694	778	887	857	804	3.5	2,814	0.1617%	286,092
Violent Criminal Code	187	223	385	279	269	16.1	4,323	0.2484%	439,492
Total	5,611	5,991	6,542	5,821	5,991		25,943	1.4910%	\$2,637,582
Provincial Totals	Note 4	377,853	398,860	439,328	360,967	394,252	1,740,049	100.0%	\$176,906,037

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for both amalgamations (post 2018) and dissolutions

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OPP 2022 Calls for Service Details
Elgin Group
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Grand Total	5,611	5,991	6,542	5,821	5,991.25
Drug Possession	54	54	30	39	44.25
DRUG Operation - Master Code	0	0	0	2	0.50
Drug Related Occurrence	22	30	22	22	24.00
Poss of illicit over 30g dried cannabis (or equiv) adult	0	0	1	1	0.50
Possession - Cannabis	24	15	0	0	9.75
Possession - Cocaine	2	1	1	4	2.00
Possession - Methamphetamine (Crystal Meth)	3	1	4	5	3.25
Possession - Other Controlled Drugs and Substances Act	3	4	2	1	2.50
Possession of > 5g dried cannabis (or equiv) youth	0	0	0	1	0.25
Possession – Opioid (other than heroin)	0	3	0	3	1.50
Drugs	9	13	11	9	10.50
Drug Operation - Commercial Grow Indoor	1	1	0	0	0.50
Drug Operation - Residential Grow Indoor	1	1	0	0	0.50
Drug Operation - Rural Grow	2	0	0	1	0.75
Import / Export - Other Drugs	0	1	0	0	0.25
Obtain, offer to obtain, alter or offer to alter cannabis	0	0	0	1	0.25
Other Cannabis Act	0	0	2	1	0.75
Possession of cannabis for purpose of selling	0	0	1	1	0.50
Production - Cannabis (Marihuana) (Cultivation)	4	4	0	0	2.00
Production - Other Controlled Drugs & Substances	0	1	0	0	0.25
Trafficking - Cannabis	0	1	0	0	0.25
Trafficking - Cocaine	0	0	2	1	0.75
Trafficking - Methamphetamine (Crystal Meth)	1	0	1	0	0.50
Trafficking - Other Controlled Drugs and Substances Act	0	4	3	2	2.25
Trafficking – Opioid (other than heroin)	0	0	0	1	0.25
Cultivate/Propagate/Harvest cannabis by adult	0	0	2	1	0.75
Operational	2,401	2,580	2,383	2,641	2,501.25
Accident - non-MVC - Commercial	2	2	1	0	1.25
Accident - non-MVC - Construction Site	0	1	1	0	0.50
Accident - non-MVC - Industrial	5	1	1	1	2.00
Accident - non-MVC - Master Code	2	1	3	3	2.25
Accident - Non-MVC - Others	0	2	2	1	1.25
Accident - non-MVC - Public Property	1	0	0	0	0.25
Accident - non-MVC - Residential	2	0	2	0	1.00
Alarm - Holdup	1	0	1	0	0.50
Alarm - Master Code	6	1	2	1	2.50
Alarm - Others	23	20	10	1	13.50
Animal - Bear Complaint	0	1	0	0	0.25
Animal - Dog Owners Liability Act	14	10	12	16	13.00
Animal - Left in Vehicle	7	7	7	3	6.00
Animal - Master Code	4	6	7	8	6.25
Animal - Other	79	103	69	15	66.50
Assist Fire Department	15	25	12	22	18.50
Assist Public	447	473	213	324	364.25

OPP 2022 Calls for Service Details
Elgin Group
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Bomb Threat	0	0	1	0	0.25
By-Law - Master Code	1	2	3	14	5.00
Compassionate Message	3	1	0	0	1.00
Distressed / Overdue Motorist	3	4	6	8	5.25
Dogs By-Law	2	2	6	6	4.00
Domestic Disturbance	214	196	184	207	200.25
False Alarm - Warning Issued	1	1	1	0	0.75
False Fire Alarm - Building	3	3	3	1	2.50
False Fire Alarm - Other	1	0	1	0	0.50
False Fire Alarm - Vehicle	0	1	0	0	0.25
Family Dispute	133	142	167	223	166.25
Fire - Building	31	34	40	50	38.75
Fire - Master Code	1	2	0	2	1.25
Fire - Other	16	7	9	17	12.25
Fire - Vehicle	12	15	25	17	17.25
Fire Alarm - Master Code	0	0	1	0	0.25
Firearms (Discharge) By-Law	5	4	0	3	3.00
Fireworks By-Law	0	0	0	2	0.50
Found - Bicycles	9	7	4	2	5.50
Found - Computer, parts & accessories	1	0	1	0	0.50
Found - Gun	0	3	6	1	2.50
Found - Household Property	5	4	6	3	4.50
Found - Jewellery	1	0	0	0	0.25
Found - License Plate	4	7	3	1	3.75
Found - Machinery & Tools	3	1	4	0	2.00
Found - Musical Instruments	0	0	1	0	0.25
Found - Office Machines & Equipment	0	0	1	0	0.25
Found - Others	21	24	23	9	19.25
Found - Personal Accessories	37	43	18	3	25.25
Found - Photographic Equipment	2	0	0	0	0.50
Found - Radio, TV, Sound-Reprod. Equip.	1	0	4	0	1.25
Found - Sporting Goods, Hobby Equip.	1	2	2	1	1.50
Found - Vehicle Accessories	2	0	1	0	0.75
Found Property - Master Code	24	36	54	107	55.25
Insecure Condition - Building	11	12	15	10	12.00
Insecure Condition - Master Code	1	1	10	15	6.75
Insecure Condition - Others	3	1	0	0	1.00
Insecure Condition - Vehicle	0	1	0	0	0.25
Loitering By-Law	0	0	0	3	0.75
Lost - Accessible Parking Permit	0	1	1	1	0.75
Lost - Domestic Appliances	0	1	0	0	0.25
Lost - Gun	0	3	3	0	1.50
Lost - Household Property	0	0	2	2	1.00
Lost - Jewellery	0	0	1	0	0.25
Lost - License Plate	11	10	8	5	8.50

OPP 2022 Calls for Service Details
Elgin Group
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Lost - Machinery & Tools	1	1	0	0	0.50
Lost - Musical Instruments	1	0	1	0	0.50
Lost - Others	26	13	5	5	12.25
Lost - Personal Accessories	18	19	16	3	14.00
Lost - Radio, TV, Sound-Reprod. Equip.	1	4	3	3	2.75
Lost - Sporting Goods, Hobby Equip.	1	1	1	0	0.75
Lost Property - Master Code	23	23	35	41	30.50
Medical Assistance - Master Code	1	1	1	0	0.75
Medical Assistance - Other	10	2	2	3	4.25
Missing Person - Master Code	0	2	1	1	1.00
Missing Person 12 & older	20	20	32	15	21.75
Missing Person Located 12 & older	28	29	24	14	23.75
Missing Person Located Under 12	3	3	6	5	4.25
Missing Person under 12	5	5	9	4	5.75
Neighbour Dispute	152	177	122	210	165.25
Noise By-Law	8	4	6	7	6.25
Noise Complaint - Animal	15	18	7	9	12.25
Noise Complaint - Business	11	8	10	2	7.75
Noise Complaint - Master Code	5	4	28	139	44.00
Noise Complaint - Others	17	19	11	11	14.50
Noise Complaint - Residence	85	62	63	7	54.25
Noise Complaint - Vehicle	6	5	6	0	4.25
Other Municipal By-Laws	38	38	47	57	45.00
Phone - Master Code	3	0	30	31	16.00
Phone - Nuisance - No Charges Laid	25	26	22	25	24.50
Phone - Obscene - No Charges Laid	2	0	1	1	1.00
Phone - Other - No Charges Laid	13	23	27	10	18.25
Phone - Text-related incident	1	1	2	2	1.50
Phone - Threatening - No Charges Laid	1	2	2	4	2.25
Protest - Demonstration	1	0	1	0	0.50
Smoking By-Law	1	0	0	1	0.50
Sudden Death - Accidental	3	2	1	1	1.75
Sudden Death - Drowning	0	4	0	0	1.00
Sudden Death - Master Code	1	3	0	0	1.00
Sudden Death - Natural Causes	48	43	39	29	39.75
Sudden Death - Others	4	13	7	7	7.75
Sudden Death - Suicide	3	6	3	8	5.00
Suspicious Package	0	2	0	0	0.50
Suspicious Person	174	232	246	268	230.00
Suspicious vehicle	200	249	286	272	251.75
Traffic By-Law	9	13	14	6	10.50
Trouble with Youth	80	71	84	80	78.75
Unwanted Persons	39	35	48	67	47.25
Vehicle Recovered - All Terrain Vehicles	2	4	4	1	2.75
Vehicle Recovered - Automobile	21	29	14	22	21.50

OPP 2022 Calls for Service Details
Elgin Group
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Vehicle Recovered - Master Code	0	3	1	1	1.25
Vehicle Recovered - Other	3	5	3	3	3.50
Vehicle Recovered - Trucks	29	30	14	16	22.25
Animal - Bite	10	13	21	13	14.25
Animal - Stray	28	24	42	59	38.25
Animal - Injured	46	44	68	66	56.00
Animal - Rabid	8	18	9	3	9.50
Suspicious Substance / Odour	0	1	0	0	0.25
Overdose/Suspected Overdose	0	1	0	0	0.25
Overdose/Suspected Overdose -Opioid Related	0	1	0	1	0.50
Operational 2	1,000	1,217	1,509	660	1,096.50
911 call - Dropped Cell	55	93	414	77	159.75
911 call / 911 hang up	430	573	457	147	401.75
911 hang up - Pocket Dial	87	119	224	2	108.00
False Alarm - Accidental Trip	73	80	52	2	51.75
False Alarm - Cancelled	85	85	50	4	56.00
False Alarm - Malfunction	74	68	36	1	44.75
False Alarm - Others	105	89	140	253	146.75
False Holdup Alarm - Accidental Trip	3	2	8	15	7.00
False Holdup Alarm - Malfunction	0	1	0	0	0.25
Keep the Peace	88	107	128	159	120.50
Other Criminal Code Violations	112	108	151	136	126.75
Animals - Cruelty	2	1	3	0	1.50
Animals - Kill or injure	1	0	3	0	1.00
Animals - Others	0	0	2	1	0.75
Bail Violations - Appearance Notice	0	1	0	0	0.25
Bail Violations - Fail To Appear	0	0	0	3	0.75
Bail Violations - Fail To Comply	26	22	52	40	35.00
Bail Violations - Master Code	2	0	2	2	1.50
Bail Violations - Others	1	2	4	6	3.25
Bail Violations - Recognizance	0	2	3	6	2.75
Breach of Firearms regulation - Unsafe Storage	1	0	0	0	0.25
Breach of Probation	17	15	9	11	13.00
Child Pornography - Making or distributing	1	1	1	1	1.00
Child Pornography - Master Code	0	1	0	2	0.75
Child Pornography - Other	0	0	0	1	0.25
Child Pornography - Possess child pornography	1	0	2	1	1.00
Common nuisance	0	0	1	0	0.25
Contraband Tobacco	4	3	1	0	2.00
Counterfeit Money - Master Code	1	1	0	0	0.50
Counterfeit Money - Others	3	2	4	1	2.50
Disobey court order / Misconduct executing process	1	2	3	6	3.00
Disturb the Peace	21	14	16	16	16.75
Indecent acts - exposure to person under 14	1	0	0	2	0.75
Indecent acts - Master Code	1	3	2	3	2.25

OPP 2022 Calls for Service Details
Elgin Group
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Indecent acts - Other	2	5	1	3	2.75
Libel - Extortion	0	1	0	0	0.25
Nudity - public/private property	0	1	0	0	0.25
Obstruct Public Peace Officer	1	3	2	2	2.00
Offensive Weapons - Careless use of firearms	1	3	7	3	3.50
Offensive Weapons - Explosives	1	0	0	0	0.25
Offensive Weapons - In Vehicle	1	1	1	0	0.75
Offensive Weapons - Other Offensive Weapons	2	1	2	2	1.75
Offensive Weapons - Other Weapons Offences	6	1	5	2	3.50
Offensive Weapons - Possession of Weapons	7	5	7	2	5.25
Offensive Weapons - Prohibited	1	1	1	3	1.50
Offensive Weapons - Restricted	1	0	0	0	0.25
Other Criminal Code * Sec. 78 - Sec. 96	0	2	0	0	0.50
Personate Peace Officer	0	0	0	1	0.25
Possess Firearm while prohibited	0	1	1	3	1.25
Possession of Burglary Tools	0	2	3	1	1.50
Possession Of Counterfeit Money	0	1	0	1	0.50
Public Mischief - mislead peace officer	1	1	0	0	0.50
Public Morals	0	0	1	0	0.25
Trespass at Night	4	4	7	4	4.75
Utter Threats to damage property	0	1	3	4	2.00
Utter Threats to Property / Animals	0	0	1	2	0.75
Uttering Counterfeit Money	0	2	0	0	0.50
Prostitution - Communicate to provide sexual services	0	0	0	1	0.25
Offences Against the Person and Reputation (Part VIII CC)	0	1	0	0	0.25
All Other Criminal Code (includes Part XII.1 CC)	0	1	1	0	0.50
Property Crime Violations	809	715	785	772	770.25
Arson - Auto	1	0	0	0	0.25
Arson - Building	6	1	1	3	2.75
Arson - Master Code	0	1	0	0	0.25
Arson - Others	1	0	0	2	0.75
Break & Enter	135	104	153	96	122.00
Break & Enter - Firearms	3	2	6	0	2.75
Break & Enter - steal firearm from motor vehicle	0	0	1	0	0.25
False Pretence - Other	1	1	2	0	1.00
Fraud - Account closed	0	0	1	1	0.50
Fraud - False Pretence Over \$5,000	2	0	0	0	0.50
Fraud - False Pretence Under \$5,000	8	7	7	9	7.75
Fraud - Forgery & Uttering	2	2	3	8	3.75
Fraud - Fraud through mails	6	2	4	11	5.75
Fraud - Master Code	9	16	10	14	12.25
Fraud - Money/property/security Over \$5,000	9	5	12	13	9.75
Fraud - Money/property/security Under \$5,000	38	40	40	26	36.00
Fraud - Other	41	27	38	49	38.75
Fraud - Steal/Forge/Poss./Use Credit Card	10	8	12	6	9.00

OPP 2022 Calls for Service Details
Elgin Group
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Fraud - Transportation	0	0	2	0	0.50
Fraud - Welfare benefits	0	0	1	0	0.25
Identity Fraud	1	3	1	8	3.25
Interfere with lawful use, enjoyment of property	9	7	10	8	8.50
Mischief - Master Code	138	106	110	129	120.75
Mischief Graffiti - Non-Gang Related	0	2	6	4	3.00
Mischief with Data	0	0	1	0	0.25
Personation with Intent (fraud)	1	2	2	4	2.25
Possession of Stolen Goods over \$5,000	6	3	8	9	6.50
Possession of Stolen Goods under \$5,000	6	10	7	4	6.75
Property Damage	33	30	23	31	29.25
Theft from Motor Vehicles Over \$5,000	0	4	0	1	1.25
Theft from Motor Vehicles Under \$5,000	120	74	79	66	84.75
Theft of - All Terrain Vehicles	7	11	12	4	8.50
Theft of - Automobile	6	11	10	14	10.25
Theft of - Construction Vehicles	1	0	0	1	0.50
Theft of - Farm Vehicles	1	0	0	2	0.75
Theft of - Mopeds	1	0	0	0	0.25
Theft of - Motorcycles	3	3	5	6	4.25
Theft of - Other Motor Vehicles	5	3	4	0	3.00
Theft of - Snow Vehicles	0	0	0	1	0.25
Theft of - Trucks	24	29	21	23	24.25
Theft of Motor Vehicle	23	24	28	46	30.25
Theft Over \$5,000 - Construction Site	0	2	0	0	0.50
Theft Over \$5,000 - Boat (Vessel)	2	0	0	0	0.50
Theft Over \$5,000 - Boat Motor	1	0	0	0	0.25
Theft Over \$5,000 - Building	0	0	0	1	0.25
Theft Over \$5,000 - Farm Agricultural Produce	0	0	3	0	0.75
Theft Over \$5,000 - Farm Equipment	0	0	1	0	0.25
Theft Over \$5,000 - Mail	0	0	3	2	1.25
Theft Over \$5,000 - Master Code	1	3	3	3	2.50
Theft Over \$5,000 - Other Theft	7	8	4	1	5.00
Theft Over \$5,000 - Trailers	5	4	4	5	4.50
Theft Under \$5,000 - Bicycles	3	8	4	4	4.75
Theft Under \$5,000 - Boat (Vessel)	1	0	0	1	0.50
Theft Under \$5,000 - Boat Motor	0	0	1	1	0.50
Theft Under \$5,000 - Building	3	4	4	4	3.75
Theft Under \$5,000 - Construction Site	2	3	2	4	2.75
Theft Under \$5,000 - Farm Agricultural Produce	0	3	2	3	2.00
Theft Under \$5,000 - Farm Equipment	0	2	1	2	1.25
Theft Under \$5,000 - Gasoline Drive-off	24	34	27	22	26.75
Theft Under \$5,000 - Master Code	8	23	17	24	18.00
Theft Under \$5,000 - Mining Product	0	1	0	1	0.50
Theft Under \$5,000 - Other Theft	74	64	67	73	69.50
Theft Under \$5,000 - Persons	1	4	13	3	5.25

OPP 2022 Calls for Service Details
Elgin Group
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Theft Under \$5,000 - Trailers	8	6	2	6	5.50
Theft Under \$5,000 Shoplifting	8	5	2	9	6.00
Trafficking in Stolen Goods over \$5,000	0	1	2	0	0.75
Trafficking in Stolen Goods under \$5,000	0	1	1	0	0.50
Unlawful in a dwelling house	0	0	1	4	1.25
Willful act / Omission likely to cause mischief	4	1	1	0	1.50
Statutes & Acts	345	303	401	428	369.25
Custody Dispute	3	2	2	5	3.00
Landlord / Tenant	67	47	58	70	60.50
Mental Health Act	68	55	87	63	68.25
Mental Health Act - Attempt Suicide	19	30	22	12	20.75
Mental Health Act - No contact with Police	2	5	7	14	7.00
Mental Health Act - Placed on Form	20	16	17	22	18.75
Mental Health Act - Threat of Suicide	51	36	64	60	52.75
Mental Health Act - Voluntary Transport	21	31	21	32	26.25
Trespass To Property Act	93	81	123	140	109.25
Youth Criminal Justice Act (YCJA)	1	0	0	0	0.25
Mental Health Act - Apprehension	0	0	0	10	2.50
Traffic	694	778	887	857	804.00
MVC - Fatal (Motor Vehicle Collision)	1	3	5	8	4.25
MVC - Others (Motor Vehicle Collision)	5	5	3	0	3.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	5	0	2	1	2.00
MVC - Personal Injury (Motor Vehicle Collision)	46	40	49	81	54.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	25	35	20	31	27.75
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	344	351	505	434	408.50
MVC (Motor Vehicle Collision) - Master Code	0	5	4	3	3.00
Road Rage	0	1	0	0	0.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	268	338	299	299	301.00
Violent Criminal Code	187	223	385	279	268.50
Aggravated Assault - Level 3	1	0	1	0	0.50
Arson - Disregard for Human Life	0	0	0	1	0.25
Assault - Level 1	78	106	214	138	134.00
Assault Peace Officer	1	1	1	1	1.00
Assault Peace Officer with weapon OR cause bodily harm	0	0	1	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	21	24	23	25	23.25
Attempted Murder	0	0	0	1	0.25
Criminal Harassment	8	18	43	18	21.75
Criminal Harassment - Offender Unknown	0	0	1	0	0.25
Extortion	1	0	1	2	1.00
Forcible confinement	4	2	1	5	3.00
Indecent / Harassing Communications	9	6	11	12	9.50
Invitation to Sexual Touching	0	2	0	0	0.50
Murder 1st Degree	0	0	1	0	0.25
Non-Consensual Distribution of Intimate Images	1	0	0	1	0.50
Procuring a person under the age of 18 years	0	0	1	0	0.25

OPP 2022 Calls for Service Details
Elgin Group
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Robbery - Master Code	1	2	0	0	0.75
Robbery - Other	0	1	1	0	0.50
Robbery - With Threat of Violence	0	0	0	1	0.25
Sexual Assault	19	18	29	34	25.00
Sexual Assault With a Weapon	0	1	0	0	0.25
Sexual Exploitation	0	0	1	1	0.50
Sexual Interference	6	6	5	5	5.50
Utter Threats - Master Code	6	4	2	5	4.25
Utter Threats to Person	30	31	47	28	34.00
Utter Threats to Person - Government Employee	0	1	0	0	0.25
Utter Threats to Person - Police Officer	0	0	1	0	0.25
Voyeurism	1	0	0	1	0.50

OPP 2022 Court Security Cost Summary

Elgin Group

Estimated costs for the period January 1 to December 31, 2022

2021 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total
Uniform Members	Note 1			
Part-Time Constable		0.99	85,283	84,430
Total Uniform Salaries		0.99		84,430
Shift Premiums			1,076	1,065
Uniform Benefits - Part-Time Salaries.			15.15%	12,791
Total Uniform Salaries & Benefits				98,287
Support Costs - Salaries and Benefits	Note 2			
Communication Operators			6,832	6,764
Prisoner Guards			2,016	1,996
Operational Support			5,154	5,102
RHQ Municipal Support			2,720	2,693
Telephone Support			119	118
Office Automation Support			673	666
Mobile and Portable Radio Support			312	618
Total Support Staff Salaries and Benefits Costs				17,957
Total Salaries & Benefits				116,243
Other Direct Operating Expenses	Note 2			
Communication Centre			178	176
Operational Support			802	794
RHQ Municipal Support			118	117
Telephone			1,615	1,599
Mobile Radio Equipment Repairs & Maintenance			39	77
Office Automation - Uniform			2,545	2,520
Vehicle Usage			8,750	8,663
Detachment Supplies & Equipment			456	451
Uniform & Equipment			2,178	4,312
Total Other Direct Operating Expenses				18,709
Total Estimated Court Security Cost				\$ 134,952
Total OPP-Policed Properties				6,062
Cost Per Property				\$ 22.26

OPP 2022 Court Security Cost Summary

Elgin Group

Estimated costs for the period January 1 to December 31, 2022

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the average of 2019 and 2020 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-22). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.
- 3) There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

OPP 2020 Reconciled Year-End Summary

Elgin Group

Reconciled cost for the period January 1 to December 31, 2020

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	17,936		
	Commercial and Industrial	886		
	Total Properties	<u>18,822</u>	184.61	3,474,737
Calls for Service				
	Total all municipalities	164,063,561		
	Municipal portion	1.4426%	125.75	2,366,804
Overtime			9.18	172,735
Court Security	(see summary)		4.31	81,192
Prisoner Transportation	(per property cost)		1.26	23,716
Accommodation/Cleaning Services	(per property cost)		4.84	91,098
Total 2020 Reconciled Costs			<u>329.95</u>	<u>6,210,282</u>
2020 Billed Amount				<u>6,275,551</u>
2020 Year-End-Adjustment				<u>(65,269)</u>

Note

The Year-End Adjustment above is included as an adjustment on the 2022 Billing Statement.
This amount is incorporated into the monthly invoice amount for 2022.

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OPP 2020 Reconciled Court Security Cost Summary

Elgin Group

Reconciled costs for the period January 1 to December 31, 2020

2019 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total
Uniform Members	Note 1			
Part-Time Constable		0.62	82,108	50,827
Total Uniform Salaries		0.62		50,827
Shift Premiums			1,076	666
Uniform Benefits - Part-Time Salaries		14.98%		7,614
Total Uniform Salaries & Benefits				59,107
Support Costs - Salaries and Benefits	Note 2			
Communication Operators			6,635	4,107
Prisoner Guards			1,764	1,092
Operational Support			5,037	3,118
RHQ Municipal Support			2,488	1,540
Telephone Support			120	74
Office Automation Support			644	399
Mobile and Portable Radio Support			200	248
Total Support Staff Salaries and Benefits Costs				10,578
Total Salaries & Benefits				69,685
Other Direct Operating Expenses	Note 2			
Communication Centre			167	103
Operational Support			830	514
RHQ Municipal Support			249	154
Telephone			1,462	905
Mobile Radio Equipment Repairs & Maintenance			102	126
Office Automation - Uniform			2,390	1,479
Vehicle Usage			8,805	5,450
Detachment Supplies & Equipment			534	331
Uniform & Equipment			1,974	2,444
Total Other Direct Operating Expenses				11,507
Total 2020 Reconciled Court Security Cost				\$ 81,192
Total OPP-Policed Properties				5,893
Cost Per Property				\$ 13.78

OPP 2020 Reconciled Court Security Cost Summary

Elgin Group

Reconciled costs for the period January 1 to December 31, 2020

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2020 activity levels and requirements determined by servicing detachment staff. The COVID pandemic restrictions may have significantly reduced the court security requirements for the municipality.
Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2020 salaries incorporate the January 1, 2020 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (2.15% for uniform staff and 1.25% for civilian staff). The benefit rates are based on the rates set by the Treasury Board Secretariat, (2020-21).
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2019 Municipal Policing Cost-Recovery Formula.
- 3) The Municipality's remaining grant credit from the Ministry's 2021 Court Security Prisoner Transportation Grant Program is subject to an adjustment if the 2020 grant allocation is more than the 2020 reconciled costs. There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.