

# ELGIN COUNTY 2022 BUDGET



Elgin County Council approved the 2022 Municipal Budget with a **1.7%** tax rate increase\* over 2021. The budget is in alignment with Council's 2020-2022 Strategic Plan Priority of Investing in Elgin by making responsible financial decisions. Council remains committed to being cost efficient with every dollar available to ensure the County maintains a strong financial position into the future.

## Additional Funding

### \$1.2M

Anticipated additional provincial funding from the Ontario Community Infrastructure Fund for Capital Projects.

### \$2.5M

Additional Ministry of Long-Term Care funding to support retaining and recruiting staff to increase direct hours of care for residents.

## Cost Increases

### \$90,000

Across all departments, unusually high inflation added additional costs over budgeted 2%.

### \$213,000

To complete necessary repairs to County-owned facilities.

## Service Enhancements

### \$512,000

Technological enhancements across all departments to improve efficiency and service delivery including GIS, Agenda Management, Human Capital Management, Cyber Security, and Long-Term Care Homes documentation.

### \$121,000

Costs to complete the Official Plan and modernize planning documents.

### \$84,000

To support an enhanced Emergency Management Program and coordinated efforts across the County.

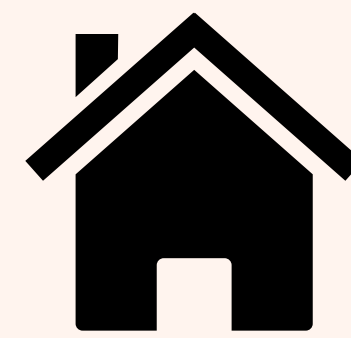
\*Elgin's Local Municipal Partners combine their tax rate with the County rate and the education rate to determine a total tax rate.

## FAST FACTS

# 1.7 %

Tax Rate Increase

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# \$ 37

Tax Increase on  
Residential Property  
valued at \$350,000

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# \$ 40.6M

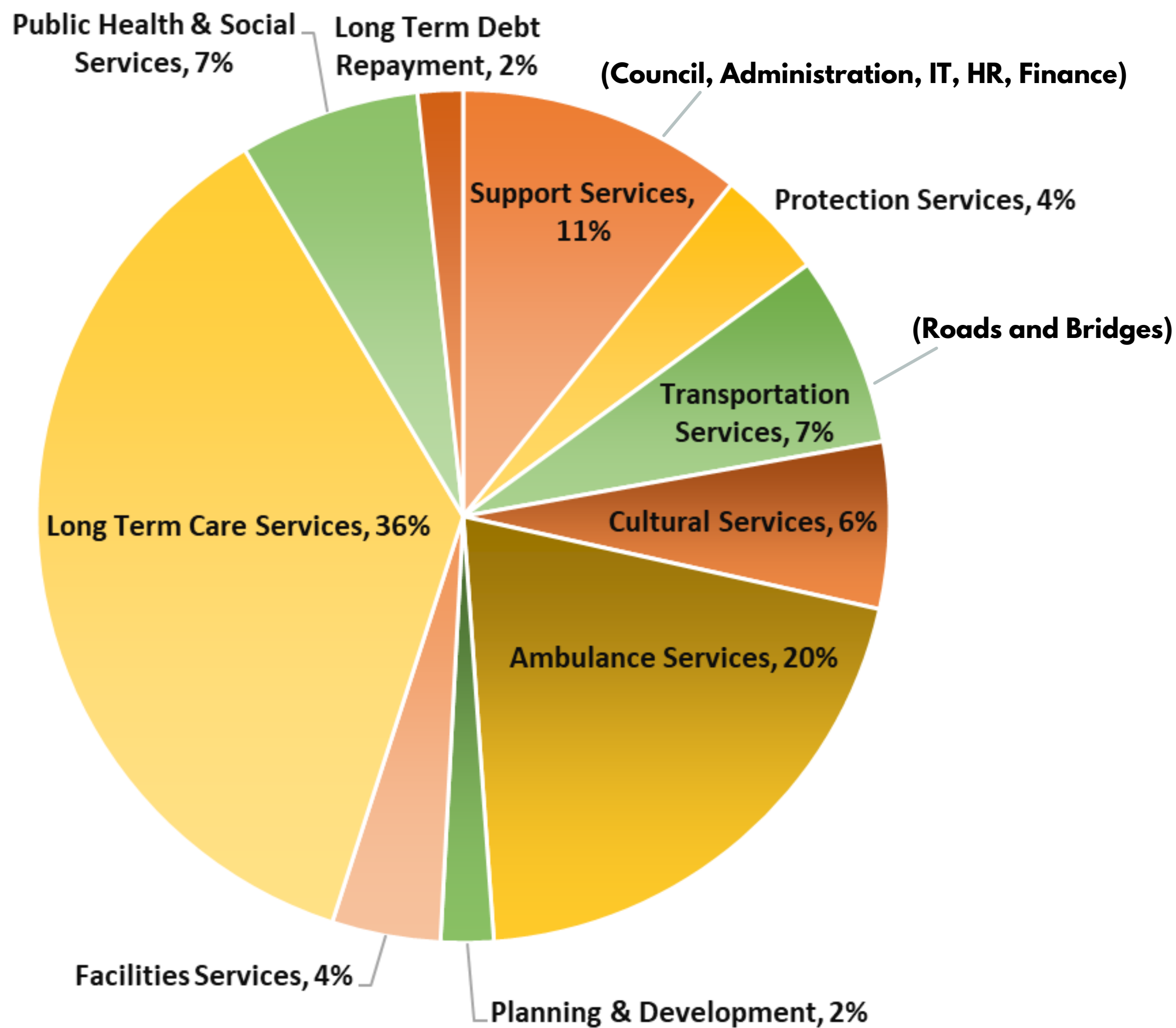
2022 Total Levy

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# \$ 1.5M

Levy increase over 2021

# 2022 OPERATING BUDGET- \$64.3M



## MAJOR CAPITAL PROJECTS 2022



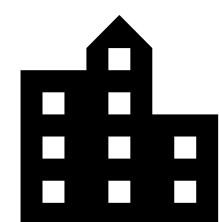
**\$35.6M**

Terrace Lodge Redevelopment (Ongoing)



**\$700,000**

Third Line (CR18) Road Recycling and Resurfacing between Mill Road and Southdel Drive.



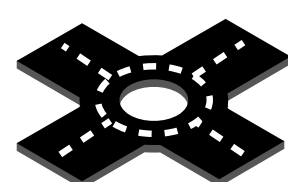
**\$3.1M**

Administration Building Elevator Replacement



**\$1.5M**

Philmore Bridge Deck Replacement



**\$1.4M**

Elm Street at Centennial Road Intersection Improvement (Roundabout)



**\$900,000**

Culvert Rehabilitations - various locations



**\$3M**

Village of Richmond Reconstruction (CR38 and CR43)



**\$3.6M**

Imperial Road (CR73) Rehabilitation between north limits of Town of Aylmer and Avon Drive.



**\$2.5M**

Fingal Line (CR16) Road Recycling and Resurfacing between Village of Fingal and City of St. Thomas.



**\$855,000**

Talbot Line (CR3) Asphalt Resurfacing between Iona Road (CR14) and west limits of Village of Shedden