

Revenue

Federal Grant	\$ 5,500.00
In Kind Donations event venues ?	
Budgeted	\$ 5,000.00
Total revenue	\$ 10,500.00
Total Expense	\$ 10,500.00
Total	\$ -

Expenses

Administration		
Staff Wage	\$	750.00
Postage	\$	50.00
Photocopies	\$	50.00
Honoraria		
Cake or Cupcakes	\$	250.00
Overhead		
Janitorial	\$	250.00
Insurance	\$	1,000.00
Entertainment		
Band	\$	1,000.00
Craft	\$	300.00
Picnic Games	\$	200.00
Posters for Walk	\$	500.00
Fireworks	\$	4,000.00
Event Venue (in Kind)		
Arena	\$	500.00
Pool	\$	500.00
Promotional Mateiral		
Ad in New paper	\$	500.00
Posters	\$	50.00
Hospitality	\$	100.00
Contingency	\$	500.00
Total	\$	10,500.00