

MUNICIPALITY OF WEST ELGIN

2022 CAPITAL BUDGET

	BUDGET 2022
Administration General	
Keyless access control	20,000
Asset Management Software	135,000
	\$ 155,000
Buildings	
Municipal Office Renovations	430,000
Old Town Hall Building	20,000
	\$ 450,000
Transit	
Transit Bus	\$ 80,000
Libraries	
Rodney Library - Porch Roof Replacement	8,000
	\$ 8,000.00
Fire	
SCBA Replacement/Conversion	80,000
Bunker Gear - PPE - see Note 3 Fire Operating Budget	20,432
	\$ 100,432
Arena	
Roof Painting	25,000.00
Drain repair and eavestrough	10,000.00
	\$ 35,000
Parks & Recreation	
Rec Centre - Roof and Eavestrough Replacement	60,000.00
Christmas Lights (Downtown Rodney & West Lorne)	50,000.00
Pull Type Finishing Mower - replacement	25,000.00
Bridge at the Marina	20,000.00
Pool liner and tile repair	15,000.00
	\$ 170,000

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Port Glasgow Trailer Park	
Stair Access to Beach	300,000.00
Service area 4 - replace control panel	10,000.00
Refurbish war monument & install gates - cont.	10,000.00
	\$ 320,000
Roads	
TRACTOR #5 - Upgrade	10,000
BERM RETRIEVER	15,000
WALK-BEHIND PACKER	15,000
PUBLIC WORKS SHOP	75,000
WALKER STREET RECONSTRUCTION - Design and Engineering	10,000
RESURFACING OF SURFACE TREATED ROADS - Marsh line (from Kerr to Graham)	275,000
FLEMING LINE BRIDGE - deck replacement	30,000
WEST LORNE STORM WATER MASTER PLAN	100,000
CAPITAL - Bridge 6 (Blacks @ McDougal) Culvert 6 (Blacks @ Kintyre) replacement	870,000
	\$ 1,400,000
Sewer Maintenance - Rodney	
Rodney Sewage Refurbishment	700,000
	\$ 700,000
Sewer Maintenance - West Lorne	
Replace existing alum pumps	25,000
New ATS/transfer switch including staging and commissioning	60,000
Fiber tie-in to both West Lorne and Rodney WPCPs and commissioning of SCADA network	75,000
Conveyor/washer addition to bar screen	35,000
	\$ 195,000

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Sidewalks & Street Lights	
SIDEWALKS - West Lorne (Graham Rd Continuation to Marsh, Marsh to Todd Place)	100,000
	\$ 100,000
 Water	
Waterline Extension	50,000
AMR (Automatic Meter Reading) - Software and Hardware	200,000
Meter Replacement -	30,000
	\$ 280,000
	 \$ 3,893,000